SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

GOVERNING BOARD

REGULAR MEETING AGENDA
JANUARY 24, 2014
9:30 a.m.

South Florida Regional Transportation Authority
Board Room
800 NW 33rd Street
Pompano Beach, FL 33064

SFRTA BOARD MEETINGS ARE SCHEDULED ON THE FOURTH FRIDAY OF EACH MONTH AT 9:30 A.M. FOR FURTHER INFORMATION CALL (954)942-RAIL (7245). TIME OF MEETINGS SUBJECT TO CHANGE.

SFRTA Board Members

Commissioner Steven L. Abrams, Chair
Frank Frione
Commissioner Kristin Jacobs
Commissioner Bruno Barreiro
Marie Horenburger
James A. Scott
James A. Cummings
Nick Inamdar
James A. Wolfe

Executive Director

Joseph Giulietti

GOVERNING BOARD REGULAR MEETING
OF JANUARY 24, 2014

The meeting will convene at 9:30 a.m., and will be held in the Board Room of the South Florida Regional Transportation Authority, Administrative Offices, 800 NW 33rd Street, Pompano Beach, Florida 33064.

CALL TO ORDER

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

AGENDA APPROVAL – Additions, Deletions, Revisions

MATTERS BY THE PUBLIC – Persons wishing to address the Board are requested to complete an "Appearance Card" and will be limited to three (3) minutes. Please see the Minutes Clerk prior to the meeting.

CONSENT AGENDA

Those matters included under the Consent Agenda are self-explanatory and are not expected to require review or discussion. Items will be enacted by one motion in the form listed below. If discussion is desired by any Board Member, however, that item may be removed from the Consent Agenda and considered separately.

C1. MOTION TO APPROVE: Minutes of Governing Board's Regular Meeting of November 22, 2013.

C2. MOTION TO APPROVE: The following business travel for the Governing Board and/or the Executive Director and General Counsel for calendar year 2014:

EXECUTIVE
Meeting with Insurance Underwriters (May) – Location TBD
APTA Conferences: Legislative Conference (March) Commuter Rail/Rail Transit Conference (June)
Annual Meeting (October)
FPTA: Florida Public Transportation Association's Annual Conference (October)
Rail~Volution Annual Conference (October)

LEGAL
APTA Conferences: Legal Affairs Seminar (February)
Commuter Rail/Rail Transit Conference (June)
Annual Meeting (October)
Assn. of Transportation Law Professionals Conference (ATLP):
Annual Meeting (June)
TRB Conference: Legal Affairs (July)

Departments: Executive /Legal Department Directors: Joseph Giulietti / Teresa Moore
Project Manager: N/A Procurement Director: N/A

REGULAR AGENDA

Those matters included under the Regular Agenda differ from the Consent Agenda in that items will be voted on individually. In addition, presentations will be made on each motion, if so desired.

R1. MOTION TO APPROVE: South Florida Regional Transportation Authority (SFRTA) Resolution #14-01.

Department: Planning and Capital Development
Project Manager: Lynda Westin, AICP
Department Director: William L. Cross, P.E.
Procurement Director: N/A

R2. MOTION TO APPROVE: Amending the Wave Modern Streetcar Partnership Agreement among South Florida Regional Transportation Authority (SFRTA), the Broward Metropolitan Planning Organization (MPO), the City of Fort Lauderdale (City), the Downtown Development Authority of Fort Lauderdale (DDA), and Broward County in coordination with the Federal Transit Administration (FTA) and the Florida Department of Transportation (FDOT), to provide flexibility to replace the City's bonding obligation with an option of a State Infrastructure Bank (SIB) Loan through the FDOT and to adjust applicable deadlines, in addition to other changes.

Department: Planning & Capital Development
Project Manager: Barbara Handrahan
Department Director: William L. Cross, P.E.
Procurement Director: Christopher Bross

R3. MOTION TO APPROVE: A one year funding agreement with a one year renewal option between South Florida Regional Transportation Authority (SFRTA) and Downtown Development Authority of Fort Lauderdale (DDA) for Administrative Services and Support in a not-to-exceed amount of $215,000 per year.

Department: Planning & Capital Development
Project Manager: Barbara Handrahan
Department Director: William L. Cross, P.E.
Procurement Director: Christopher Bross

R4. MOTION TO APPROVE: Joint Participation Agreement (JPA) between the South Florida Transportation Authority (SFRTA) and the Florida Department of Transportation (FDOT), serving as a pass through entity for Federal Highway Administration (FHWA) funds in the amount of $4,000,000 towards SFRTA's Operating Expenses.

Department: Finance & Information & Technology
Project Manager: Elizabeth Walter-Ebersole
Department Director: Jack Stephens
Procurement Director: Christopher Bross

INFORMATION / PRESENTATION ITEMS

Action not required, provided for information purposes only. If discussion is desired by any Board Member, however, that item may be considered separately.

I-1. PRESENTATION - Fiscal Year 2012-13 Annual Audit Reports

I-2. INFORMATION - Tri-Rail Coastal Link On FEC Corridor

I-3. INFORMATION – SFRTA Administrative Facility

COMMITTEE REPORTS / MINUTES

Action not required, provided for information purposes only. If discussion is desired by any Board Member, however, that item may be considered separately.

A. PROPERTY TASK FORCE
B. CONSTRUCTION OVERSIGHT COMMITTEE November and December
C. PLANNING TECHNICAL ADVISORY COMMITTEE November
D. MARKETING COMMITTEE November and December
E. OPERATIONS TECHNICAL COMMITTEE
F. CITIZENS ADVISORY COMMITTEE
G. AUDIT COMMITTEE
H. LEGISLATIVE COMMITTEE
I. ADVISORY COMMITTEE FOR PERSONS WITH DISABILITIES
J. LEGAL SERVICES COMMITTEE

MONTHLY REPORTS

Action not required, provided for information purposes only. If discussion is desired by any Board Member, however, that item may be considered separately.

A. ENGINEERING & CONSTRUCTION MONTHLY PROGRESS REPORTS – November and December

B. RIDERSHIP GRAPHS – November and December

C. ON-TIME PERFORMANCE GRAPHS – November and December

D. MARKETING MONTHLY SUMMARY – November and December

E. BUDGETED INCOME STATEMENT – November and December

F. PAYMENTS OVER $2,500.00 – November and December

G. REVENUE AND FARE EVASION REPORTS – November and December

H. SOLICITATION SCHEDULE – November and December

I. CONTRACT ACTIONS EXECUTED UNDER THE EXECUTIVE DIRECTOR'S AUTHORITY - November and December

J. CONTRACT ACTIONS EXECUTED UNDER THE CONSTRUCTION OVERSIGHT COMMITTEE – November and December

K. PROPERTY TASK FORCE – PROJECT SCHEDULE - N/A

L. SECURITY REPORT - November and December

M. EXPIRING CONTRACTS - November and December

N. CONTRACT ACTIONS EXECUTED UNDER GENERAL COUNSEL'S AUTHORITY - November and December

OTHER BUSINESS

EXECUTIVE DIRECTOR REPORTS/COMMENTS

LEGAL COUNSEL COMMENTS

CHAIR COMMENTS

BOARD MEMBER COMMENTS

ADJOURNMENT

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this proceeding, must at least 48 hours prior to the meeting, provide a written request directed to the Executive Office at 800 NW 33rd Street, Suite 100, Pompano Beach, Florida, or telephone (954) 942-RAIL (7245) for assistance; if hearing impaired, telephone (800) 273-7545 (TTY) for assistance.

Any person who decides to appeal any decision made by the Governing Board of the South Florida Regional Transportation Authority with respect to any matter considered at this meeting or hearing, will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Persons wishing to address the Board are requested to complete an "Appearance Card" and will be limited to three (3) minutes. Please see the Minutes Clerk prior to the meeting.

MINUTES
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
GOVERNING BOARD REGULAR MEETING
OF NOVEMBER 22, 2013

The regular meeting of the South Florida Regional Transportation Authority Governing Board was held at 9:30 a.m. on Friday, November 22, 2013 in the South Florida Regional Transportation Authority Board Room, 800 Northwest 33rd Street, Suite 100, Pompano Beach, Florida 33064.

BOARD MEMBERS PRESENT:
Steven L. Abrams, Chair, Palm Beach County Mayor
James A. Cummings, Citizen Representative, Broward County
Frank Frione, Governor's Appointee
Marie Horenburger, Citizen Representative, Palm Beach County
Kristin Jacobs, Broward County Mayor
James A. Scott, Governor's Appointee
James A. Wolfe, Florida Department of Transportation, District IV

BOARD MEMBERS ABSENT:
Bruno Barreiro, Commissioner, Miami-Dade County
Nick A. Inamdar, Citizen Representative, Miami-Dade County

ALSO PRESENT:
Joseph Giulietti, Executive Director, SFRTA
Jack Stephens, Deputy Executive Director, SFRTA
Bonnie Arnold, Public Information Officer, SFRTA
Bradley Barkman, Director of Operations, SFRTA
Christopher Bross, Director of Procurement, SFRTA
William Cross, Director of Planning and Capital Development, SFRTA
Diane Hernandez Del Calvo, Director of Administration, SFRTA
Mary Jane Lear, Director of Human Resources, SFRTA
Renee Matthews, Director of Special Projects, SFRTA
Daniel Mazza, P.E., Director of Engineering, SFRTA
Teresa Moore, General Counsel, SFRTA
Jeffrey Olson, Deputy General Counsel, SFRTA
Sandra Thompson, Executive Administrative Coordinator, SFRTA

CALL TO ORDER

The Chair called the meeting to order at 9:30 a.m.

ROLL CALL

The Chair requested a roll call. A quorum was established.

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

AGENDA APPROVAL – Additions, Deletions, Revisions

Mr. Giulietti announced that the following items were added to the Agenda:

ADDITION

Exhibit 2 (FDOT Presentation to MPO Board) to Agenda Item R1 – SFRTA Resolution #13-03 Supporting Tri-Rail Coastal Link (on the FEC Corridor) to Enter Into the Project Development Phase.

And

Exhibit 1 (Presentation) to Information Item I-3 Draft Seven 50 Plan.

Commissioner Kristin Jacobs moved for approval of the Agenda as amended. The motion was seconded by Board Member Frank Frione.

The Chair called for further discussion and/or opposition to the motion. Upon hearing none, the Chair declared the motion carried unanimously.

MATTERS BY THE PUBLIC

CONSENT AGENDA
Those matters included under the Consent Agenda are self-explanatory and are not expected to require review or discussion. Items will be enacted by one motion in the form listed below. If discussion is desired by any Board Member, however, that item may be removed from the Consent Agenda and considered separately.

C1. **MOTION TO APPROVE**: Minutes of Governing Board's Regular Meeting of October 25, 2013.

Board Member Jim Cummings moved for approval of the Consent Agenda. The motion was seconded by Board Member Marie Horenburger.

The Chair called for further discussion and/or opposition to the motion. Upon hearing none, the Chair declared the motion carried unanimously.

REGULAR AGENDA

Those matters included under the Regular Agenda differ from the Consent Agenda in that items will be voted on individually. In addition, presentations will be made on each motion, if so desired.

R1. MOTION TO APPROVE: South Florida Regional Transportation Authority (SFRTA) Resolution # 13-03 supporting the Florida Department of Transportation's (FDOT) request to the Federal Transit Administration (FTA) for the Tri-Rail Coastal Link (TRCL) Service to enter the "Project Development" phase.

Board Member Jim Cummings moved for approval. The motion was seconded by Board Member Marie Horenburger.

The Chair called for further discussion and/or opposition to the motion. Upon hearing none, the Chair declared the motion carried unanimously.

R2. MOTION TO APPROVE: A one year funding agreement between South Florida Regional Transportation Authority (SFRTA) and City of West Palm Beach to fund east-side parking lot improvements and other activities on the east side of the West Palm Beach Intermodal Station, in the amount of $686,108.50.

Board Member Jim Cummings moved for approval. The motion was seconded by Board Member Marie Horenburger

The Chair called for further discussion and/or opposition to the motion. Upon hearing none, the Chair declared the motion carried unanimously.

INFORMATION / PRESENTATION ITEMS

Action not required, provided for information purposes only. If discussion is desired by any Board Member, however, that item may be considered separately.

I-1. INFORMATION - Tri-Rail Coastal Link On FEC Corridor

Mr. William Cross, Director of Planning and Capital Development, SFRTA introduced Ms. Amy Goddeau, Mobility Development Manager, FDOT IV to address the Board.

Ms. Goddeau gave a detailed power point presentation on the status of the project on behalf of the partners.

Board discussion took place.

Board Member Cummings inquired if it was known of how much money would be coming from local sources. He also inquired as to capital and operational costs and the sources of funding.

Ms. Goddeau responded that the SFRTA and consultants are looking at the different financial approaches and are trying to tie down the local contributions and there are different mechanisms at work.

Board member Cummings inquired if our lobbyists or anybody has gone to the DOT in Tallahassee to discuss a dedicated funding source.

Mr. Giulietti responded that these conversations have been ongoing. He stated that the Chair is involved and staff is working with lobbyists to strategize for the best time to move forward with legislation. SFRTA and FDOT are still in negotiations with the FEC. This is an ongoing and lengthy process and there is a range of magnitude, and once we know that we will be able to move forward.

Board Member Cummings inquired if there were funds in the FDOT budget for capital expenditures in the next year for SFRTA and FEC.

Mr. Gerry O'Reilly, Director of Transportation Development, FDOT IV responded that there are $10's of millions in capital and offered to send the report to Mr. Cummings.

Ms. Goddeau continued her presentation. She stated that she will be presenting to the Broward MPO on December 9th & 12th, 2013.

I-2. <u>INFORMATION</u> – SFRTA Administrative Facility

Mr. Giulietti reported that the SFRTA did reach out to the other agencies on a possible co-relocation. The responses were a preference for the Cypress Creek location as the Pompano Beach location is north of their territory. The preference for the headquarters is the Pompano Beach property mainly due to zoning requirements. Mr. Giulietti requested a decision/direction from the Board.

Board discussion took place.

Ms. Loraine Cargill, Manager of Planning, SFRTA addressed the Board. Ms. Cargill reported that there was follow up with the City of Ft. Lauderdale and City of Oakland Park. Both cities stated that there are no current plans for the uptown district.

Board discussion took place.

Board Member Cummings inquired, for the record, if the Cypress Creek property is still obligated to provide a pedestrian bridge.

Board Member Wolfe stated that FDOT released that obligation about two years ago.

Mr. Giulietti confirmed that that was an FDOT/Swerdlow/Masanoff negotiation that released the property from that obligation.

The Chair asked if there was consensus on a location.

Board Member Jim Cummings moved to designate the Pompano Beach site for approval. The motion was seconded by Board Member Marie Horenburger.

The Chair called for further discussion and/or opposition to the motion. Upon hearing none, the Chair declared the motion carried unanimously.

I-3. INFORMATION - Draft Seven 50 Plan

Mr. Jim Murley, Executive Director, South Florida Regional Planning Council addressed the Board. Mr. Murley gave a detailed Power Point presentation update on the Seven 50 Plan. Mr. Murley stated that a final summit will be held on January 15, 2014 at the Broward Convention Center.

COMMITTEE REPORTS / MINUTES

Action not required, provided for information purposes only. If discussion is desired by any Board Member, however, that item may be considered separately.

A. PROPERTY TASK FORCE

Board Member Horenburger inquired if the Property Task Force has met and if it is any longer needed.

Ms. Teresa Moore responded that the Property Task Force is an ad-hoc committee and a part of the By-Laws. The Board would have to vote to change the By-Laws.

B. CONSTRUCTION OVERSIGHT COMMITTEE
C. PLANNING TECHNICAL ADVISORY COMMITTEE
D. MARKETING COMMITTEE
E. OPERATIONS TECHNICAL COMMITTEE
F. CITIZENS ADVISORY COMMITTEE
G. AUDIT COMMITTEE
H. LEGISLATIVE COMMITTEE
I. ADVISORY COMMITTEE FOR PERSONS WITH DISABILITIES
J. LEGAL SERVICES COMMITTEE

MONTHLY REPORTS

Action not required, provided for information purposes only. If discussion is desired by any Board Member, however, that item may be considered separately.

A. ENGINEERING & CONSTRUCTION MONTHLY PROGRESS REPORTS – October

B. RIDERSHIP GRAPHS – October

Mr. Giulietti reported that weekday ridership had an increase of 1.7% and weekend ridership is up 35.4%. Currently the weekend ridership is tracking at 16.1% for the month of November.

C. ON-TIME PERFORMANCE GRAPHS – October

D. MARKETING MONTHLY SUMMARY – October

E. BUDGETED INCOME STATEMENT – October

F. PAYMENTS OVER $2,500.00 – October

G. REVENUE AND FARE EVASION REPORTS – October

H. SOLICITATION SCHEDULE – October

I. CONTRACT ACTIONS EXECUTED UNDER THE EXECUTIVE DIRECTOR'S AUTHORITY - October

J. CONTRACT ACTIONS EXECUTED UNDER THE CONSTRUCTION OVERSIGHT COMMITTEE – October

K. PROPERTY COMMITTEE – PROJECT SCHEDULE - October

L. SECURITY REPORT – October

M. EXPIRING CONTRACTS - October

N. CONTRACT ACTIONS EXECUTED UNDER GENERAL COUNSEL'S AUTHORITY- October

OTHER BUSINESS

EXECUTIVE DIRECTOR REPORTS/COMMENTS

Mr. Giulietti announced that SFRTA Finance & Information Technology Department has received the Government Finance Officers Association Award for Distinguished Budget Presentation for FY13. This award is the highest form of recognition in governmental budgeting.

Mr. Giulietti continued that the SFRTA Corporate and Community Outreach Department had received two more awards from the Florida Public Transportation Association (FPTA.)

Mr. Giulietti called upon Ms. Diane Hernandez Del Calvo to inform the Board of the upcoming events.

Ms. Hernandez Del Calvo, Director of Administration/EEO Officer addressed the Board. She announced that January 2014 will be Tri-Rail's 25th Anniversary. A luncheon has been planned for January 17th 2014 and on January 25th, 2014 the SFRTA will host the annual "Rail Fun Day."

Mr. Giulietti commented that the next Board meeting will be January 24, 2014.

LEGAL COUNSEL COMMENTS

CHAIR COMMENTS

BOARD MEMBER COMMENTS

Board Member Horenburger wished everyone a happy holiday.

ADJOURNMENT

There being no further business the meeting was adjourned at 10:56 a.m.

Tracking No. 01241401 AGENDA ITEM NO. C2

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
GOVERNING BOARD MEETING: JANUARY 24, 2014

AGENDA ITEM REPORT

☒ Consent ☐ Regular

BUSINESS TRAVEL

REQUESTED ACTION:

MOTION TO APPROVE: The following business travel for the Governing Board and/or the Executive Director and General Counsel for calendar year 2013:

EXECUTIVE
Meeting with Insurance Underwriters (May) – Location TBD
APTA Conferences: Legislative Conference (March)
Commuter Rail/Rail Transit Conference (June)
Annual Meeting (October)
FPTA: Florida Public Transportation Association's Annual Conference (October)
Rail~Volution Annual Conference (October)

LEGAL
APTA Conferences: Legal Affairs Seminar (February)
Commuter Rail/Rail Transit Conference (June)
Annual Meeting (October)
Assn. of Transportation Law Professionals Conference (ATLP):
Annual Meeting (June)
TRB Conference: Legal Affairs (July)

SUMMARY EXPLANATION AND BACKGROUND:

This travel will provide an opportunity for public transportation board members and management to attend educational seminars and workshops, as well as meet with similar personnel from other organizations to share information, discuss common concerns, and keep abreast of the latest developments in transportation.

Departments:	Executive and Legal	Department Directors:	Joseph Giulietti and Teresa Moore
Project Manager:	N/A	Procurement Director:	N/A

FISCAL IMPACT: Funding for these travel expenses will be available in FY 2013-2014 and FY 2014-15 Operating Budget Travel Line Item.

EXHIBITS ATTACHED: None

BUSINESS TRAVEL

Recommended by: _____ Approved by: _____
Department Director Date Procurement Director Date

Authorized by: _____ Approved as to Form by: _____ 1-15-14
Executive Director Date General Counsel Date

Board Action:

Approved: _____Yes _____No

Vote: _____ Unanimous

Amended Motion:

Commissioner Steven L. Abrams	____Yes ____ No	Commissioner Kristin Jacobs	____Yes ____No
Commissioner Bruno Barreiro	____Yes ____No	Nick Inamdar	_____ Yes ____ No
James A. Cummings	____Yes ____No	James A. Scott	_____Yes _____No
Frank Frione	____Yes ____No	James A. Wolfe, P.E.	_____Yes _____No
Marie Horenburger	____Yes ____No		

Tracking No. 01241402 AGENDA ITEM NO. R1

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
GOVERNING BOARD MEETING: JANUARY 24, 2014

AGENDA ITEM REPORT

☐ Consent ☒ Regular

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
RESOLUTION #14-01 SUPPORTING THE SEVEN50 VISION
FOR TRANSIT RIDERSHIP GROWTH

REQUESTED ACTION:

MOTION TO APPROVE: South Florida Regional Transportation Authority (SFRTA) Resolution #14-01.

SUMMARY EXPLANATION AND BACKGROUND:

Seven50 ("Seven Counties, 50 years") is a blueprint for growing a more prosperous, more desirable Southeast Florida during the next 50 years and beyond. The plan is being developed to help ensure a vibrant and resilient economy, and stewardship of the fragile ecosystem in what is quickly becoming one of the world's most important mega-regions.

Spearheaded by the South Florida and Treasure Coast Regional Planning Councils (RPCs) and the Southeast Florida Regional Partnership (SFRP), a unique collaboration of more than 200 public, private, and civic stakeholders (the "Consortium"), Seven50 is mapping the strategy for the best-possible quality of life for the more than six million residents of Monroe, Miami-Dade, Broward, Palm Beach, Martin, St. Lucie and Indian River counties.

A draft plan has been prepared with the input gained through a series of public summits, workshops, online outreach and high-impact studies led by the region's top thinkers. The draft plan strongly supports a reduction of personal automobile trips in the region to 60 percent and an increase in transit trips in the region to 20 percent by 2060 as identified in the preferred "Region in Motion" scenario developed as part of the seven county regional planning process conducted in 2010-2013.

(Continued on Page 2)

Department: Planning and Capital Development Department Director: William L. Cross, P.E.
Project Manager: Lynda Westin, AICP Procurement Director: N/A

FISCAL IMPACT: N/A

EXHIBITS ATTACHED: Exhibit 1 – Resolution of Support

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
RESOLUTION #14-01 SUPPORTING THE SEVEN50 VISION
FOR TRANSIT RIDERSHIP GROWTH

SUMMARY EXPLANATION AND BACKGROUND: (Continued

SFRTA, as a Consortium member, has been requested by Seven50 to approve a resolution of support for the plan.

The final of four Seven50 summits is planned for January 15, 2014 at the Broward County Convention Center. The final report is anticipated in February 2014.

Seven50 has been made possible by a grant from the US Department of Housing & Urban Development's Sustainable Communities Initiative.

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
RESOLUTION #2014-01 SUPPORTING THE SEVEN50 VISION
FOR TRANSIT RIDERSHIP GROWTH

Recommended by: _____ 1/16/14 Approved by: _____
Department Director Date Contracts Director Date

Authorized by: _____ 1/16/14 Approved as to Form by: _____ 1-15-14
Executive Director Date General Counsel Date

Board Action:

Approved: _____Yes _____No

Vote: _____ Unanimous

Amended Motion:

Commissioner Steven L. Abrams	____Yes ____ No	Commissioner Kristin Jacobs	____Yes ____No
Commissioner Bruno Barreiro	____Yes ____No	Nick A. Inamdar	_____Yes ____ No
James A. Cummings	____Yes ____No	James A. Scott	_____Yes _____No
Frank Frione	____Yes ____No	James A. Wolfe, P.E.	_____Yes _____No
Marie Horenburger	____Yes ____No		

Exhibit 1

SFRTA RESOLUTION #14-01
RESOLUTION SUPPORTING THE
SEVEN50 VISION FOR TRANSIT RIDERSHIP GROWTH

WHEREAS, the South Florida Regional Transportation Authority has a vision to provide greater mobility in South Florida, thereby improving the economic viability and the quality of the community, region and state; and a mission to cooperatively coordinate, develop and implement a viable regional transportation system in South Florida that endeavors to meet the desires and needs for the movement of people, goods and services; and

WHEREAS, the 50% increase in population in the Southeast Florida region by 2060 projected by Seven50 is expected to outpace highway system expansion, which could lead to dramatically worse levels of congestion and travel times; and

WHEREAS, SFRTA and Seven50 share a focus on developing a robust, multi-modal transportation system as identified in the preferred "Region in Motion" scenario; and

WHEREAS, the Seven50 plan targets a reduction of personal automobile trips in the region to 60% and an increase in transit trips in the region to 20%, bicycle trips to 10% and walking trips to 10% by 2060 as identified in the preferred "Region in Motion" scenario; and

WHEREAS, SFRTA and other transportation partners recognize that the region's existing network of rail corridors provides an opportunity to help meet the goals of Seven50; and

WHEREAS, SFRTA and other transportation partners signed a Memorandum of Understanding for development of Tri-Rail Coastal Link Service on the FEC Railway and the South Florida Rail Corridor, which is a key element of Seven50; and

WHEREAS, additional sources of operating funding for transit is necessary to support improved transit in the region as identified in the "Region in Motion" scenario; and

WHEREAS, investment in public transportation has been found to create more jobs than many other economic sectors and strategies; and

WHEREAS, the Seven50 vision is generally consistent with the SFRTA's vision, mission and core values;

NOW THEREFORE BE IT RESOLVED BY THE GOVERNING BOARD OF THE SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY THAT:

SECTION 1. RECITALS. The recitals contained in the preamble to this Resolution are incorporated by reference herein.

SECTION 2. SFRTA endorses and supports the vision for growth in transit ridership as part of the balanced multimodal transportation solution recommended in the Seven50 "Region in Motion" scenario.

SECTION 3. SEVERABILITY. If any section, sentence, clause, or phrase of this Resolution is held to be invalid or unconstitutional by any court or competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Resolution.

SECTION 4. EFFECTIVE DATE AND CONFLICT. This Resolution shall become effective upon its adoption, and any provision of any previous resolutions in conflict with the provisions herein are hereby superseded.

The foregoing resolution was offered by Committee Member_____, who moved its adoption. The motion was seconded by Committee Member _____, and upon being put to vote, the votes were as follows:

Member
Member
Member
Member
Member
Member
Member
Member
Member
Member
Member
Chair

The Chair thereupon declared the resolution duly passed and adopted this _____ day of January 2014.

ATTEST

BY _____
Joseph Giulietti
Executive Director

South Florida Regional Transportation Authority

BY _____
Steven L. Abrams
Chair
_____ day of January 2014

(SFRTA seal)

Approved as to form and legal sufficiency by:

_____
Teresa J. Moore
General Counsel

Tracking No. 01241403 AGENDA ITEM NO. R2

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
GOVERNING BOARD MEETING: JANUARY 24, 2014

AGENDA ITEM REPORT

☐ Consent ☒ Regular

WAVE MODERN STREETCAR AMENDMENT TO PARTNERSHIP AGREEMENT BETWEEN THE CITY OF FORT LAUDERDALE, BROWARD METROPOLITAN PLANNING ORGANIZATION, THE DOWNTOWN DEVELOPMENT AUTHORITY OF FORT LAUDERDALE AND BROWARD COUNTY

REQUESTED ACTION:

MOTION TO APPROVE: Amending the Wave Modern Streetcar Partnership Agreement among South Florida Regional Transportation Authority (SFRTA), the Broward Metropolitan Planning Organization (MPO), the City of Fort Lauderdale (City), the Downtown Development Authority of Fort Lauderdale (DDA), and Broward County in coordination with the Federal Transit Administration (FTA) and the Florida Department of Transportation (FDOT), to provide flexibility to replace the City's bonding obligation with an option of a State Infrastructure Bank (SIB) Loan through the FDOT and to adjust applicable deadlines, in addition to other changes.

(Continued on page 2)

Department: Planning & Capital Development Department Director: William L. Cross, P.E.
Project Manager: Barbara Handrahan Procurement Director: Christopher Bross

FISCAL IMPACT: Approves the Partnership Agreement Amendment to maintain whole funding estimated at $142.59 million in capital costs and estimated $2.5 million in annual operating and maintenance costs (O&M), escalating with inflation, beginning in 2016 for at least 20 years. SFRTA has no capital or operational commitment and will be reimbursed for staff time through the Federal Grants (as defined in the Partnership Agreement). SFRTA's capital budget will reflect all funds & expenditures through the life of the Project.

EXHIBITS ATTACHED: Exhibit 1 - First Amendment to the Wave Modern Streetcar Partnership Agreement
(to be provided under separate cover)

WAVE MODERN STREETCAR AMENDMENT TO PARTNERSHIP AGREEMENT BETWEEN THE CITY OF FORT LAUDERDALE, BROWARD METROPOLITAN PLANNING ORGANIZATION, THE DOWNTOWN DEVELOPMENT AUTHORITY OF FORT LAUDERDALE AND BROWARD COUNTY

SUMMARY EXPLANATION AND BACKGROUND:

In 2005, the DDA, in coordination with the County, and key partners including the Broward MPO, the FDOT, and the City, completed an Alternative Analysis, and Environmental Assessment and Preliminary Engineering study for the Downtown Transit Circulator (DTC) aka "Wave Modern Streetcar" light rail project (the "Study"). The Study was the first step in the Wave Modern Streetcar Project (the "Project") development process for eligibility for FTA's Section 5309 Small Starts Capital Investment Grant Program, required by the FTA in order to evaluate a project for grant funding. Subsequently, SFRTA has successfully completed the Study on behalf of the partnership and obtained FTA approval.

On February 25, 2011, the SFRTA Governing Board adopted a Resolution supporting the Project and approving SFRTA's participation as Project Sponsor under FTA's Small Starts discretionary grant program and Designated Recipient of FTA Funds. As Project Sponsor, SFRTA will manage the design, vehicle procurement and construction of the system in conjunction with the other Partners.

The entire Project will be an approximately 2.7-mile electric modern streetcar system which will connect the Florida Atlantic University/Broward College downtown campus, the Broward County Courthouse/Judicial Complex, the Broward General Medical Complex, the Broward County Governmental Center, Fort Lauderdale Museum of Art, Broward County Transit's downtown transit terminal along with numerous other residential, entertainment, recreational, commercial and employment destinations.

The Interlocal Partnership Agreement among the County, Broward MPO, City, DDA and SFRTA, dated April 26, 2013 (Partnership Agreement) outlines the participation of the partners in the capital funding portion of the Project, the implementation for the construction portion of the Project by SFRTA and the funding for operation and maintenance of the Project by the County. SFRTA has agreed to lead Project planning, act as Project implementer and Sponsor, and competitively bid and procure contractor(s) for design and construction of the Project, and the provision of rolling stock.

The Amendment to the Partnership Agreement will provide flexibility for the City to replace bonding of the new City Special Assessment for the Wave with an option of obtaining a State Infrastructure Bank Loan (SIB) through FDOT, as well as the adjustment of deadlines. The Amendment provides for the City to accelerate payment of the $1 million to December 31, 2013 (this money was been received by SFRTA) and to make a payment of $1.1 million (based on the Special Assessment) by May 1, 2014.

The Amendment also provides for the City to contract with another entity for the provision of some of its obligations under the SIB loan.

WAVE MODERN STREETCAR AMENDMENT TO PARTNERSHIP AGREEMENT BETWEEN THE CITY OF FORT LAUDERDALE, BROWARD METROPOLITAN PLANNING ORGANIZATION, THE DOWNTOWN DEVELOPMENT AUTHORITY OF FORT LAUDERDALE AND BROWARD COUNTY

Recommended by: _____ 1/16/14
Department Director Date

Approved y: _____ 1/16/14
Procurement Director Date

Authorized by: _____ 1/16/14
Executive Director Date

Approved as to Form by: _____ 1-15-14
General Counsel Date

Board Action:

Approved: _____Yes _____No

Vote: _____ Unanimous

Amended Motion:

Commissioner Steven L. Abrams	_____Yes _____No	Commissioner Kristin Jacobs	_____Yes ____No
Commissioner Bruno Barreiro	_____Yes _____No	Nick A. Inamdar	_____ Yes ____No
James A. Cummings	_____Yes _____No	James A. Scott	_____Yes _____No
Frank Frione	_____Yes _____No	James A. Wolfe, P.E.	_____ Yes____ No
Marie Horenburger	_____Yes _____No		

Tracking No. 01241404 AGENDA ITEM NO. R3

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
GOVERNING BOARD MEETING: JANUARY 24, 2014
AGENDA ITEM REPORT

☐ Consent ☒ Regular

FUNDING AGREEMENT BETWEEN
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
AND DOWNTOWN DEVELOPMENT AUTHORITY OF FORT LAUDERDALE FOR
ADMINISTRATIVE SERVICES AND SUPPORT OF THE FORT LAUDERDALE WAVE
STREETCAR PROJECT

REQUESTED ACTION:

MOTION TO APPROVE: A one year funding agreement with a one year renewal option between South Florida Regional Transportation Authority (SFRTA) and Downtown Development Authority of Fort Lauderdale (DDA) for Administrative Services and Support in a not-to-exceed amount of $215,000 per year.

SUMMARY EXPLANATION AND BACKGROUND:

The DDA is a special taxing district funded by the commercial property owners of downtown, thus its board is made up of representatives from the business and private sector communities. The DDA has spearheaded the Fort Lauderdale Wave Streetcar project (the "Wave") for the past ten years. The Wave project is a 2.7 mile modern streetcar system with 12 passenger stations in downtown Fort Lauderdale. The DDA has expended over $4.5 million of commercial property owner funds on the Wave, representing a significant desire by the private sector to implement this project.

The Wave, with the assistance of the DDA, has received significant support from both state and local officials, residents and businesses. This includes letters of support from the U.S. Congress, State Secretary of Transportation, local Mayors, the City of Fort Lauderdale, Broward County, the Broward MPO, and local community leaders.

(Continued on page 2)

Department: Planning & Capital Development
Project Manager: Barbara Handrahan

Department Director: William L. Cross, P.E.
Procurement Director: Chris Bross

FISCAL IMPACT: Funds are available in SFRTA's Wave Project Capital Budget

EXHIBITS ATTACHED: Exhibit 1 - Funding Agreement

FUNDING AGREEMENT BETWEEN
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
AND DOWNTOWN DEVELOPMENT AUTHORITY OF FORT LAUDERDALE FOR
ADMINISTRATIVE SERVICES AND SUPPORT OF THE FORT LAUDERDALE WAVE
STREETCAR PROJECT

SUMMARY EXPLANATION AND BACKGROUND: (Continued)

The Federal Transit Administration ("FTA") previously awarded to SFRTA a Transportation Generating Economic Recovery ("TIGER") 2012 discretionary grant agreement to SFRTA providing federal funding for Administration, Design, and Construction of the Wave Streetcar System (Phase 1A of the Wave). As part of this grant, up to ten percent (10%) allows for administrative costs to be reimbursed by FTA.

The funding agreement between SFRTA and the DDA will be for Administrative Services and Support from the DDA staff as it relates to developing, fostering and strengthening relations and ongoing dialog with area stakeholders, businesses and project team members. The DDA will work closely with SFRTA (the Project Sponsor) and the other project partners as the project advances. This will include the mitigation of issues that may arise during key decision points in the project and during construction.

The DDA will provide Administrative Services and Support for the Wave over the next 12 months. SFRTA shall reimburse the DDA for its staff time spent working on the project in the maximum not-to-exceed amount of $215,000 per year.

FUNDING AGREEMENT BETWEEN SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY AND DOWNTOWN DEVELOPMENT AUTHORITY OF FORT LAUDERDALE FOR ADMINISTRATIVE SERVICES AND SUPPORT OF THE FORT LAUDERDALE WAVE STREETCAR PROJECT

Recommended by: _____ 1/16/14
Department Director Date

Approved _____ 1/16/14
Procurement Director Date

Authorized by: _____ 1/16/14
Executive Director Date

Approved as to Form by: _____ 1-15-14
General Counsel Date

Board Action:

Approved: _____Yes _____No

Vote: _____ Unanimous

Amended Motion:

Commissioner Steve Abrams	_____Yes _____No	Nick A. Inamdar	_____Yes ____No
Commissioner Bruno A.Barreiro	_____Yes _____No	Commissioner Kristin Jacobs	_____Yes ____No
James A. Cummings	_____Yes _____No	James A. Scott	_____Yes ____No
Frank Frione	_____Yes _____No	James Wolfe, P.E.	_____Yes _____No
Marie Horenburger	_____Yes _____No		

AGREEMENT
Between
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
And
DOWNTOWN DEVELOPMENT AUTHORITY OF FORT LAUDERDALE
For
ADMINISTRATIVE SERVICES AND SUPPORT
OF THE FORT LAUDERDALE WAVE STREETCAR PROJECT

THIS AGREEMENT ("Agreement") is made and entered into this ___ day of _____, 2014 ("Effective Date"), by and between the SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY, a body politic and corporate, an agency of the State of Florida, its successors and assignees, (hereinafter referred to as "**SFRTA**") and the **DOWNTOWN DEVELOPMENT AUTHORITY OF FORT LAUDERDALE**, a special taxing district (hereinafter referred to as "**DDA**").

WITNESSETH:

WHEREAS, SFRTA operates a commuter rail service on the South Florida Rail Corridor commonly known as "Tri-Rail"; and

WHEREAS, the Federal Transit Administration ("FTA") has awarded a Transportation Generating Economic Recovery ("TIGER") 2012 discretionary grant agreement to **SFRTA** (FL-79-0002) (the "TIGER Grant") to provide funding the Downtown Fort Lauderdale Wave Streetcar (the "Project"); and

WHEREAS, the TIGER Grant funds are being used for administration, design, and construction of a modern streetcar system that will connect major employment and primary activity centers in the Downtown Fort Lauderdale area and providing connections with existing and proposed regional transit investments.

WHEREAS, **SFRTA** and **DDA** desire to enter into this Agreement for the purposes of defining the parties' expectations and roles in providing for the administrative services and support for the Project.

NOW, THEREFORE, in consideration of the mutual terms and conditions, promises, covenants and payments hereinafter set forth, **SFRTA** and **DDA** agree as follows:

ARTICLE 1 – SERVICES TO BE PROVIDED BY DDA

1.1 Scope of Services: **DDA**, through its staff, will assist SFRTA by providing administrative support and services for the Project, including developing, fostering and strengthening relations and ongoing dialog with area stakeholders, businesses and project team members. The parties agree that the work to be performed by the DDA under this Agreement shall not include any work assigned to the WAVE Project Management Consultant or PMC pursuant to the PMC's agreement with SFRTA. The DDA will work closely with SFRTA (the Project sponsor) and SFRTA's consultants and contractors as the Project advances. This will include the mitigation of issues that may arise during key decision points in the Project and during construction.

1.2 **DDA** shall cooperate with **SFRTA** in providing all documentation required for reporting on Project activities to the FTA and in satisfying any other TIGER Grant requirements.

1.3 The parties agree that nothing contained herein is intended to supersede the parties obligations under The WAVE Modern Streetcar Partnership Agreement among Broward County, Broward Metropolitan Planning Organization, City of Fort Lauderdale, SFRTA and the DDA dated April 26, 2013 (the "WAVE Agreement"). Should a conflict arise between this Agreement and the WAVE Agreement, the WAVE Agreement shall control.

ARTICLE 2 – TERM OF AGREEMENT

2.1 This Agreement shall become effective upon execution by the parties. The term of this Agreement shall be for one (1) year from the effective date or until the Contract Amount, has been paid, as provided for in Article 3, whichever occurs first. The parties may elect, in writing, to renew this Agreement for one (1) year. For SFRTA, the authority to renew the Agreement shall be delegated to the SFRTA Executive Director.

ARTICLE 3 - COMPENSATION

3.1 **SFRTA** shall reimburse **DDA** for work performed under this Agreement in an annual amount not to exceed Two Hundred Fifteen Thousand and no/100 Dollars ($215,000.00) (the "Contract Amount") from the TIGER Grant funds. Payment shall be made within thirty (30) days of **SFRTA's** receipt of a **DDA** invoice for the Contract Amount, along with documents acceptable to SFRTA, evidencing the **DDA**'s performance of all work covered by the invoice. This Agreement only applies to work performed by the DDA after the Effective Date. Compensation under this Agreement is subject to the availability of applicable funding.

ARTICLE 4 – PROJECT COORDINATION AND RESPONSIBILITIES

4.1 **DDA** shall be responsible for the delivery and coordination of the work associated with this Agreement.

4.2 **SFRTA**'s Project Manager for this Agreement shall be the Manager of Planning and Capital Development for **SFRTA** or his/her authorized representative. **DDA**'s Project Manager shall be Executive the Director for **DDA**.

ARTICLE 5 – MISCELLANEOUS

5.1 How Agreement Is Affected by Provisions Being Held Invalid. If any provision of this Agreement is held invalid, the remainder of this Agreement shall not be affected. In such an instance the remainder would continue and be conformed to the terms and requirements of applicable law; provided, however, that if **SFRTA's** funding obligation or any other provision of this Agreement is found to be invalid which would cause there to be a lack of mutuality of obligation or remedy, then this Agreement shall terminate. Nothing contained herein shall cause **SFRTA** to be relieved of its obligation to compensate **DDA** for services rendered.

5.2 Bonus or Commission. By execution of the Agreement, **DDA** represents that it has not paid and also agrees not to pay any bonus or commission for the purpose of obtaining an approval of any application for financing hereunder.

5.3 State of Territorial Law. Nothing in the Agreement shall require **DDA** to observe or enforce compliance with any provision thereof, perform any other act or do any other thing in contravention of any applicable federal, state or local law. If **DDA** believes any of the provisions of the Agreement violate any such applicable law, **DDA** will at once notify **SFRTA** in writing in order that appropriate changes and modifications may be made so as to enable **SFRTA** and **DDA** to proceed as soon as possible with the work associated with the Agreement.

5.4 Contractual Indemnity and Sovereign Immunity. Nothing contained in this Agreement shall be construed as a waiver of either parties' sovereign immunity as set forth in Section 768.28, F.S. This Agreement is not intended to be a third party beneficiary contract and confers no rights on anyone other than the **SFRTA** or **DDA**. Nothing contained herein shall be deemed to constitute an imposition or acceptance of any obligation or liability, by either party, not otherwise imposed by the express and unequivocal language of this Agreement.

5.5 Restrictions on lobbying.

Federal: **DDA** agrees that no federal appropriated funds have been paid or will be paid by or on behalf of **SFRTA** to any person for influencing or attempting to influence any officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any Cooperative agreement, and the extension, continuation, renewal, amendment or modification of any federal contract, grant, loan or cooperative agreement.

If any funds other than federal appropriated funds have been paid by **DDA** to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

State: No funds received pursuant to this Agreement may be expended for lobbying the Legislature or a state agency.

ARTICLE 6 - TERMINATION

6.1 If, through any cause within the reasonable control of **DDA, DDA** shall fail to fulfill in a timely and proper manner, or otherwise violate any of the covenants, agreements, or stipulations which are material to this Agreement, **SFRTA** may thereupon give written notice to **DDA** of such default and specify what actions must be taken to cure said default and avoid termination hereunder. **DDA** shall have forty-five (45) days to cure said default or such additional period authorized by **SFRTA**. In the event that **DDA** shall not have cured said default to the satisfaction of **SFRTA** by such deadline, then this Agreement may be terminated by **SFRTA** upon notice of termination to **DDA**.

6.2 If, through any cause within the reasonable control of **SFRTA, SFRTA** shall fail to fulfill in a timely and proper manner, or otherwise violate any of the covenants, agreements, or stipulations which are material to this Agreement, **DDA** may thereupon give written notice to **SFRTA** of such default and specify what actions must be taken to cure said default and avoid termination hereunder. **SFRTA** shall have forty-five (45) days to cure or additional period authorized by **DDA**. In the event that **SFRTA** shall not have cured said default by such deadline, then this Agreement may be terminated by **DDA** upon notice of termination to **SFRTA**.

ARTICLE 7 – CHANGES AND MODIFICATIONS

7.1 Upon the execution and delivery of this Agreement, it is understood and agreed that, except for the WAVE Agreement, any and all previous agreements and understandings, both written and oral, between the parties are cancelled and have been superseded by this Agreement and that this Agreement embodies and sets forth all understandings between the parties.

7.2 Modifications to this Agreement must be made in the form of a written amendment signed by **SFRTA** and **DDA.**

ARTICLE 8 - NOTICES

8.1 Whenever either party desires to give notice to the other, it must be given by written notice, sent by certified U.S. mail, with return receipt requested, or other commonly accepted

document carrier, addressed to the party for whom it is intended, at the place last specified, and the place for giving of notice shall remain such until it shall have been changed by written notice in compliance with the provisions of this paragraph. For the present, the parties designate the following as the respective places for giving of notice:

For DDA:

DDA of Fort Lauderdale
Attn: Executive Director
305 South Andrews Avenue #301
Fort Lauderdale, FL 33301

For SFRTA:

South Florida Regional Transportation Authority
Attn: Manager of Planning and Capital Development
800 N.W. 33rd Street
Pompano Beach, FL 33064

With copies to:
DDA of Fort Lauderdale
Attn: Executive Director
305 South Andrews Avenue #301
Lauderdale, FL 33301

With copies to:
South Florida Regional Transportation Authority
Teresa Moore, General Counsel
800 NW 33rd Street Fort
Pompano Beach, FL 33064

ARTICLE 9 – STATE LAW, VENUE AND JURY TRIAL

9.1 This Agreement shall be construed and interpreted according to the laws of the State of Florida and venue with respect to any litigation shall be Broward County, Florida, whether in state or federal court. The parties agree that each will submit to the jurisdiction of the Florida state or federal court in any action or proceeding arising out of or related to this Agreement and agree that all claims in respect to such action or proceeding may be heard and determined in Broward County, Florida, the venue situs. BOTH PARTIES WAIVE THEIR RIGHTS TO A JURY TRIAL IN ANY MATTER RELATING TO THIS AGREEMENT.

ARTICLE 10 – FORCE MAJEURE

10.1 In the event the performance by **DDA** of any of its obligations or undertakings hereunder shall be interrupted or delayed by any occurrence, whether such occurrence be an act of God, common enemy or the result of war, labor unrest or dispute, riot, civil commotion or sovereign conduct, or any other act or event which **DDA** reasonably determines will interfere with its ability to perform, **DDA** shall be excused from performance for such period of time as is reasonably necessary after the occurrence to remedy the effects thereof.

ARTICLE 11 – SUCCESSORS AND ASSIGNS

Subject to other provisions hereof, the Agreement shall be binding upon and shall inure to the benefit of the successors and assigns of the parties to the Agreement.

ARTICLE 12 – JOINT PREPARATION

12.1 The preparation of this Agreement has been a joint effort of the parties, and the resulting document shall not be construed more severely against one of the parties than the other.

ARTICLE 13 – CAPTIONS

13.1 The captions and section designations herein set forth are for convenience only and shall have no substantive meaning.

IN WITNESS WHEREOF, the parties have made and executed this Agreement on the respective date under each signature: **DOWNTOWN DEVELOPMENT AUTHORITY OF FORT LAUDERDALE**, signing by and through its Chair, duly authorized to execute same, and **SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY** signing by and through its Chair, authorized to execute same by Board action on the ___ day of _____, 2014.

ATTEST:

Joseph Giulietti
Executive Director

SOUTH FLORIDA REGIONAL
TRANSPORTATION AUTHORITY

By: _____
Steven L. Abrams, Chair

This ___ day of _____, 2014

(SFRTA SEAL)

Approved as to form by:

_____
Chris Bross, Director Procurement

_____
Teresa Moore, General Counsel, SFRTA

ATTEST:
By:

By:

DDA, Executive Director

DOWNTOWN DEVELOPMENT AUTHORITY OF FORT LAUDERDALE

, Chair

This day of , 2014

Approved as to form
And Legal Sufficiency

DDA Attorney

Tracking No. 01241405 AGENDA ITEM NO. R4

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
GOVERNING BOARD MEETING: JANUARY 24, 2014

AGENDA ITEM REPORT

☐ Consent ☒ Regular

JOINT PARTICIPATION AGREEMENT FHWA OPERATIONS FUNDING FOR FISCAL YEAR 2013-2014

REQUESTED ACTION:

MOTION TO APPROVE: Joint Participation Agreement (JPA) between the South Florida Transportation Authority (SFRTA) and the Florida Department of Transportation (FDOT), serving as a pass through entity for Federal Highway Administration (FHWA) funds in the amount of $4,000,000 towards SFRTA's Operating Expenses.

SUMMARY EXPLANATION AND BACKGROUND:

FHWA will provide the SFRTA with funds apportioned under Title 23 United States Code, Section 104 (b)(5)(B) for operating expenses for SFRTA's commuter rail service in Miami-Dade, Broward and Palm Beach Counties during each year that Interstate 95 is under reconstruction in such areas.

Department: Finance & Information & Technology
Project Manager: Elizabeth Walter-Ebersole
Department Director: Jack Stephens
Procurement Director: Christopher Bross

FISCAL IMPACT: This Agreement will fund $4,000,000 of SFRTA's Fiscal Year 2013-2014 Operating Budget.

EXHIBITS ATTACHED: Exhibit 1 – FHWA/FDOT Joint Participation Agreement

JOINT PARTICIPATION AGREEMENT
FHWA OPERATIONS FUNDING
FOR FISCAL YEAR 2013-2014

Recommended by: _____ 1-16-14
Department Director Date

Approved by: _____ 1/16/14
Procurement Director Date

Authorized by: _____ 1/16/14
Executive Director Date

Approved as to Form by: _____ 1-15-14
General Counsel Date

Board Action:

Approved: _____Yes _____No

Vote: _____ Unanimous

Amended Motion:

Commissioner Steven L. Abrams	____Yes ____ No	Commissioner Kristin Jacobs	____Yes ____No
Commissioner Bruno Barreiro	____Yes ____No	Nick A. Inamdar	_____ Yes ____ No
James A. Cummings	____Yes ____No	James A. Scott	_____Yes _____No
Frank Frione	____Yes ____No	James A. Wolfe, P.E.	_____Yes _____No
Marie Horenburger	____Yes ____No		

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

PUBLIC TRANSPORTATION
SUPPLEMENTAL JOINT PARTICIPATION AGREEMENT
Number 3

Financial Project No.: 42969318401 (item-segment-phase-sequence)	Fund: NHPP	FLAIR Category: 088808
	Function: 654	Object Code: 790071
	Federal No.: 0951629	Org. Code: 55310000933
Contract No.: AQ823	DUNS No.: 80-939-7102	Vendor No.: 650002789003
Catalog of Federal Domestic Assistance Number: 20.205		Catalog of State Financial Assistance Number: NA

THIS AGREEMENT, made and entered into this _____ day of _____, _____, by and between the STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION, an agency of the State of Florida, hereinafter referred to as the Department, and South Florida Regional Transportation Authority 800 N.W. 33rd Street, Pompano Beach, FL 33064 hereinafter referred to as Agency.

WITNESSETH:

WHEREAS, the Department and the Agency heretofore on the 1st day of April, 2011, entered into a Joint Participation Agreement; and

WHEREAS, the Agency desires to accomplish certain project items as outlined in the Attachment "A" appended hereto; and

WHEREAS, the Department desires to participate in all eligible items for this project as outlined in Attachment "A" for a total Department Share of $16,000,000.00.

NOW, THEREFORE THIS INDENTURE WITNESSETH: that for and in consideration of the mutual benefits to flow from each to the other, the parties hereto agree that the above described Joint Participation Agreement is to be amended and supplemented as follows:

1.00 Project Description: The project description is amended

To provide South Florida Regional Transportation Authority with operating funds as provided in Section 339 of Public Law 103-122 made permanent the permission of the State of Florida to obligate up to $4,000,000.00 apportioned under Title 23 United States Code, Section 104(b)(5)(B) for operating expenses on the Tri-County Commuter Rail project in the areas of Dade, Broward, and Palm Beach Counties in Florida during each year that Interstate 95 is under construction in such areas.

2.00 Project Cost:

Paragraph 3.00 of said Agreement is increased by $4,000,000.00

bringing the revised total cost of the project to $16,000,000.00

Paragraph 4.00 of said Agreement is increased by $4,000,000.00

bringing the Department's revised total cost of the project to $16,000,000.00

3.00 Amended Exhibits:

Exhibit(s) A, B, D of said Agreement is amended by Attachment "A", "B", "D".

4.00 Contract Time:

Paragraph 18.00 of said Agreement December 31, 2015

5.00 E-Verify

Vendors/Contractors:

1. shall utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the Vendor/Contractor during the term of the contract; and

2. shall expressly require any subcontractors performing work or providing services pursuant to the state contract to likewise utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the contract term.

Financial Project No. 42969318401

Contract No. AQ823

Agreement Date _____

Except as hereby modified, amended or changed, all other terms of said Agreement dated April 1st , 2011 and any subsequent supplements shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have caused these presents to be executed, the day and year first above written.

AGENCY

South Florida Regional Transportation Authority
AGENCY NAME

SIGNATORY (PRINTED OR TYPED)

SIGNATURE

TITLE

FDOT

See attached Encumbrance Form for date of Funding Approval by Comptroller

LEGAL REVIEW
DEPARTMENT OF TRANSPORTATION

DEPARTMENT OF TRANSPORTATION

Director of Transportation Development
TITLE

Financial Project No. 429693-1-84-01

Contract No. AQ823

Agreement Date _____

ATTACHMENT "A"
SUPPLEMENTAL JOINT PARTICIPATION AGREEMENT

This Attachment forms an integral part of that certain Supplemental Joint Participation Agreement between the State of Florida, Department of Transportation and South Florida Regional Transportation Authority, 800 N.W. 33rd Street, Pompano Beach, FL 33064
Dated _____.

DESCRIPTION OF SUPPLEMENT (Include justification for cost change):

I.	**Project Cost:**	**As Approved**	**As Amended**	**Net Change**
		$12,000,000.00	$16,000,000.00	$4,000,000.00
	Total Project Cost	$12,000,000.00	$16,000,000.00	$4,000,000.00

II.	**Fund Participation:**	**As Approved**	**As Amended**	**Net Change**
	Department:	$12,000,000.00	$16,000,000.00	$4,000,000.00
	Agency:			$0.00
				$0.00
	Total Project Cost	**$12,000,000.00**	**$16,000,000.00**	**$4,000,000.00**

Comments:

ATTACHMENT "A" (Cont'd)

COMPLIANCE WITH LAWS

The Vendor shall allow public access to all documents, papers, letters, or other material subject to the provisions of Chapter 119, Florida Statutes, and made or received by the Vendor in conjunction with this Agreement. Specifically, if the Vendor is acting on behalf of a public agency the Vendor shall:

(1) Keep and maintain public records that ordinarily and necessarily would be required by the Department in order to perform the services being performed by the Vendor.

(2) Provide the public with access to public records on the same terms and conditions that the Department would provide the records and at a cost that does not exceed the cost provided in chapter 119, Florida Statutes, or as otherwise provided by law.

(3) Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law.

(4) Meet all requirements for retaining public records and transfer, at no cost, to the Department all public records in possession of the Vendor upon termination of the contract and destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. All records stored electronically must be provided to the Department in a format that is compatible with the information technology systems of the Department.

This language should be included in any agency agreements associate with work or services under the Joint Participation Agreement.

Failure by the Vendor to grant such public access shall be grounds for immediate unilateral cancellation of this Agreement by the Department. The Vendor shall promptly provide the Department with a copy of any request to inspect or copy public records in possession of the Vendor and shall promptly provide the Department a copy of the Vendor's response to each such request.

Exhibit 1

FINANCIAL PROJECT No. 429693-1-84-90

ATTACHMENT "B"
PROJECT BUDGET

This exhibit forms an integral part of that certain Joint Participation Agreement between the State of Florida, Department of Transportation hereinafter called the "Department" and South Florida Regional Transportation Authority, hereinafter called the "Agency" dated 4/1/2011.

I.	PROJECT COST:		
	SFRTA Operating Budget		$75,315,406
	TOTAL PROJECT COST:		**$75,315,406**
II.	PARTICIPATION:		
	FEDERAL PARTICIPATION		
	FTA Funding 13/14	$23,211,562	
	Total FTA Participation		**$23,211,562**
	COUNTY PARTICIPATION		
	Dade, Broward, Palm Beach	$4,695,000	
	Total County Participation		**$ 4,695,000**
	OTHER FUNDING		
	Other Local Funding	$194,738	
	Total Other Funding		**$ 194,738**
	AGENCY PARTICIPATION		
	Passenger Revenue	$12,614,106	
	Total Agency Participation		**$12,614,106**
	DEPARTMENT PARTICIPATION		
	FDOT Pass Through		
	(FHWA Operating Assistance)	$ 4,000,000	
	FDOT Operating Assistance (Rail Bill)	$17,300,000	
	FDOT Dedicated Funding (Rail Bill)	$13,300,000	
	Total Department Participation		**$34,600,000**
	TOTAL PROJECT COST		**$75,315,406**

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
FY 2013-2014 OPERATING BUDGET

REVENUE COMPARISON

	FY 2012-2013 APPROVED BUDGET	FY 2013-2014 PROPOSED BUDGET	CHANGE	% CHANGE
TRAIN REVENUE				
Train Service Revenue	12,080,217	12,289,106	208,889	1.73%
Interest Income/ Other Income	175,000	325,000	150,000	85.71%
TOTAL TRAIN REVENUE	$ 12,255,217	$ 12,614,106	$ 358,889	2.93%
OPERATING ASSISTANCE				
Statutory Dedicated Funding	13,300,000	13,300,000	-	-
Statutory Operating Assistance	17,300,000	17,300,000	-	-
FTA Planning Grant	1,336,749	1,700,000	363,251	27.17%
FTA Preventive Maintenance	16,683,567	20,472,940	3,789,373	22.71%
FTA Designated Recipient Fees	50,000	618,000	568,000	1136.00%
FTA JARC/NF Program Fee	125,000	46,897	(78,103)	-62.48%
FTA JARC/NF Program Match	415,773	373,725	(42,048)	-10.11%
FHWA	4,000,000	4,000,000	-	-
Miami-Dade Statutory Operating Assistance	1,565,000	1,565,000	-	-
Broward Statutory Operating Assistance	1,565,000	1,565,000	-	-
Palm Beach Statutory Operating Assistance	1,565,000	1,565,000	-	-
Other Local Funding	192,950	194,738	1,788	0.93%
TOTAL ASSISTANCE	58,099,039	62,701,300	4,602,261	7.92%
TOTAL REVENUE	$ 70,354,256	$ 75,315,406	$ 4,961,150	7.05%

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
FY 2013-2014 OPERATING BUDGET
EXPENSE COMPARISON

	FY 2012-2013 APPROVED BUDGET	FY 2013-2014 PROPOSED BUDGET	CHANGE	% CHANGE
Operating Contract	13,126,547	11,356,868	(1,769,679)	-13.48%
Train Maintenance Contract	15,028,964	18,406,716	3,377,752	22.47%
Station Maintenance Contract	2,324,204	2,393,584	69,380	2.99%
Feeder Service	5,867,672	5,289,632	(578,040)	-9.85%
Emergency Feeder Service	55,000	55,000	-	-
Security Contract	5,325,280	6,089,147	763,867	14.34%
Insurance - Liability/Property/Auto	2,158,000	2,500,000	342,000	15.85%
Train Fuel Contract	9,375,000	9,937,500	562,500	6.00%
CSX Dispatch	371,320	381,320	10,000	2.69%
NRB Dispatch	2,663,582	3,354,096	690,514	25.92%
Station Utilities	652,000	652,000	-	0.00%
Revenue Collection	490,000	605,000	115,000	23.47%
Corporate & Community Outreach	625,890	627,500	1,610	0.26%
Legal Expenses	698,687	843,214	144,527	20.69%
Personnel Services	8,884,552	10,322,506	1,437,954	16.18%
ROW Maintenance	500,000	550,000	50,000	10.00%
Office Business Expense	864,870	945,900	81,030	9.37%
Business Travel/Conferences	170,065	240,475	70,410	41.40%
Dues & Subscriptions	155,668	157,758	2,090	1.34%
General Training & Seminars	97,400	145,485	48,085	49.37%
Professional Fees	546,500	609,500	63,000	11.53%
Office Rent	638,455	655,705	17,250	2.70%
Electronic Messaging Boards	165,000	145,500	(19,500)	-11.82%
Smart Card	-	85,000	85,000	100.00%
APTA Peer Review	19,000	19,000	-	-
Alarm Systems	18,000	18,000	-	-
Uniforms	4,000	4,000	-	-
Special Trains	3,600	-	(3,600)	-100.00%
Reserve	500,000	500,000	-	-
Transfer to Capital Program	(975,000)	(1,575,000)	(600,000)	0.62
TOTAL EXPENSES	$ 70,354,256	$ 75,315,406	$ 4,961,150	7.05%

ATTACHMENT "D"

FEDERAL and/or **STATE** resources awarded to the recipient pursuant to this agreement should be listed below. If the resources awarded to the recipient represent more than one Federal or State program, provide the same information for each program and the total resources awarded. **Compliance Requirements** applicable to each Federal or State program should also be listed below. If the resources awarded to the recipient represent more than one program, list applicable compliance requirements for each program in the same manner as shown here:

- (e.g., What services or purposes the resources must be used for)
- (e.g., Eligibility requirements for recipients of the resources)
- (Etc...)

NOTE: Instead of listing the specific compliance requirements as shown above, the State awarding agency may elect to use language that requires the recipient to comply with the requirements of applicable provisions of specific laws, rules, regulations, etc. The State awarding agency, if practical, may want to attach a copy of the specific law, rule, or regulation referred to.

FEDERAL RESOURCES

Federal Agency	Catalog of Federal Domestic Assistance (Number & Title)	Amount

Compliance Requirements

1.
2.
3.

STATE RESOURCES

State Agency	Catalog of State Financial Assistance (Number & Title)	Amount

Compliance Requirements

1.
2.
3.

Matching Resources for Federal Programs

Federal Agency	Catalog of Federal Domestic Assistance (Number & Title)	Amount
Department of Transportation	20.205 Operating Assistance	$4,000,000.00

Compliance Requirements

1. Obligation of up to $4,000,000.00 appropriated under Title 23 U.S.C., Section 104 (b) (5) (B) for operating expenses on the Tri-County Commuter Rail Project in the area of Dade, Broward, and Palm Beach Counties, Florida during each year that Interstate 95 is under reconstruction in such areas.

NOTE: Section .400(d) of OMB Circular A-133, as revised, and Section 215.97(5)(a), Florida Statutes, require that the information about Federal Programs and State Projects included in this exhibit be provided to the recipient.

AGENDA ITEM NO. I-1

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
GOVERNING BOARD MEETING: JANUARY 24, 2014

AGENDA ITEM REPORT

☐ Information Item ☒ Presentation

FISCAL YEAR 2012-13 ANNUAL AUDIT REPORTS

SUMMARY EXPLANATION AND BACKGROUD:

Prior to this Governing Board meeting, the South Florida Regional Transportation Authority (SFRTA) auditors, Sharpton, Brunson & Company, P.A., mailed copies of the SFRTA FY 2012-13 Comprehensive Annual Financial Report and the Communication to the Governing Board report to each board member. Sharpton, Brunson & Company, P.A., will attend the January 24, 2014 Governing Board Meeting to make a short presentation on the SFRTA annual financial statements and answer any questions concerning the audit.

FISCAL YEAR 2012-13 ANNUAL AUDIT REPORTS

Recommended by: _____
Department Director Date

Approved by: _____
Contracts Director Date

Authorized by: _____
Executive Director Date

Approved as to Form by: _____
General Counsel Date 1-15-14

AGENDA ITEM NO. I-2

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
GOVERNING BOARD MEETING: JANUARY 24, 2014
AGENDA ITEM REPORT

☒ Information Item ☒ Presentation

TRI-RAIL COASTAL LINK ON THE FEC CORRIDOR

SUMMARY EXPLANATION AND BACKGROUND:

Since late 2011, South Florida Regional Transportation Authority (SFRTA) has worked with its partner agencies on plans to expand Tri-Rail service onto the Florida East Coast (FEC) Railway corridor in an accelerated manner. Now known as the "Tri-Rail Coastal Link" (TRCL), a regional partnership is pursuing an aggressive development schedule that would create significant new economic development opportunities, and offer an important new mobility option that would integrate with the existing Tri-Rail system to provide a one-seat ride between the region's major downtowns.

At the September 28, 2012 SFRTA Governing Board meeting, the Chair stated that Tri-Rail expansion onto the FEC was a top priority and requested that frequent updates be provided to the Governing Board. As a result, a TRCL project update is now provided by SFRTA staff at every Governing Board meeting. These regular updates include information on various TRCL elements, including overall project information and details related to SFRTA's key roles that were identified in the project's Memorandum of Understanding (MOU). The MOU was unanimously approved by the Broward, Miami-Dade and Palm Beach Metropolitan Planning Organization (MPOs), South Florida Regional Planning Council (SFRPC), Treasure Coast Regional Planning Council (TCRPC), Southeast Florida Transportation Council (SEFTC); and SFRTA Governing Board; and signed by the Florida Department of Transportation (FDOT) in May 2013.

Numerous activities related to the TRCL project have occurred since the last Governing Board meeting on November 22, 2013. TRCL presentations have been given to MPO and RPC boards, on-going meetings of the TRCL committees and sub-committees have taken place, and coordination meetings between representatives of Florida East Coast Industries (FECI), FDOT, and SFRTA have been held.

(Continued on Page 2)

Department: Planning & Capital Development
Project Manager: William L. Cross, P.E.

Department Director: William L. Cross, P.E.
Procurement Director: Christopher Bross

EXHIBITS ATTACHED: Exhibit 1 - TRCL Subcommittee Meeting Agendas
Exhibit 2 – TRCL Presentation to MPO and RPC Boards
Exhibit 3 – TRCL Presentation to FTA Region IV

TRI-RAIL COASTAL LINK ON THE FEC CORRIDOR

SUMMARY EXPLANATION AND BACKGROUND: (Continued)

The following is a list of TRCL meetings that have occurred since the last SFRTA Governing Board meeting on November 22, 2013 along with brief sub-committee updates:

Presentation and Resolution Approval by South Florida RPC Board – December 2, 2013
Presentation and Resolution Approval by Palm Beach MPO TAC – December 4, 2013
Presentation and Resolution Approval by Palm Beach MPO CAC – December 4, 2013
Presentation to Center City (Fort Lauderdale) CRA Board – December 4, 2013
All Aboard Florida/TRCL Operations Coordination Teleconference – December 4, 2013
Station Coordination Meeting with City of Hollywood – December 5, 2013
Presentation and Resolution Approval by Palm Beach MPO Board – December 9, 2013
Presentation and Resolution Approval by Broward MPO Board – December 12, 2013
Presentation and Resolution Approval by Miami-Dade MPO Board – December 12, 2013
Presentation and Resolution Approval by Treasure Coast RPC Board – December 13, 2013
Public Involvement & Outreach Sub-Committee (coordinated by RPCs) – December 17, 2013
Financial Sub-Committee (coordinated by SFRTA) – December 17, 2013
Technical Sub-Committee (coordinated by FDOT) – December 18, 2013
All Aboard Florida/TRCL Operations Coordination Teleconference – December 20, 2013
Technical Sub-Committee (coordinated by FDOT) – January 15, 2014
Financial Sub-Committee (coordinated by SFRTA) – January 21, 2014

The resolution of support for the TRCL project to request entry into the next "project development" phase was approved by all MPO and RPC boards and committees at various meetings held in December.

Public Involvement/Outreach Sub-committee:
The Public Involvement/Outreach Sub-Committee is responsible for public outreach activities as the TRCL moves forward. Topics discussed at recent meetings include an upcoming outreach and communications plan, formation of a corridor advocacy coalition, and necessary upcoming coordination with financial planning efforts.

Financial Sub-Committee:
The Financial Sub-Committee is responsible for the development of a financial and funding plan for the TRCL Project, including local contributions. The project team is currently performing a detailed analysis of funding options and strategies to support both capital and operating costs, some of which may require legislative action. Topics discussed at recent meetings include allocation of costs between the three counties/MPO areas, timeline for key financial plan activities, and possibility of TRCL inclusion in each MPO's upcoming 2040 Long Range Transportation Plan.

(Continued on Page 3)

TRI-RAIL COASTAL LINK ON THE FEC CORRIDOR

SUMMARY EXPLANATION AND BACKGROUND: (Continued)

Technical Sub-Committee:
The Technical Sub-Committee is responsible for all technical activities in support of the TRCL project. Recent progress of the Technical Sub-Committee includes development of an updated capital and O&M costs, continued refinement of operational and travel demand analyses, and discussion of necessary station planning activities.

The Technical Sub-Committee has also been utilized as a forum to summarize the various ongoing coordination efforts associated with FECI's All Aboard Florida (AAF) intercity passenger rail project. The AAF/Tri-Rail Coastal Link coordination includes workgroups focusing on four key areas: Stations (at the shared downtown Miami, Fort Lauderdale, and West Palm Beach locations); Structures (infrastructure needs for both projects); Operations (operational details for freight, inter-city, and commuter rail services); and Vehicle Layover/Maintenance Facilities (potential shared use of such facilities, particularly the Hialeah Yard). Activities for these separate workgroups have recently become more consolidated and coordinated, resulting in more comprehensive meetings and teleconferences being held in November, December, and January.

TRI-RAIL COASTAL LINK ON THE FEC CORRIDOR

Recommended by: _____ 1/16/14 Approved _____ 1/16/14
Department Director Date Contracts Director Date

Authorized by: _____ 1/16/14 Approved as to Form: _____ 1-15-14
Executive Director Date General Counsel Date

Exhibit 1

Tri-Rail Coastal Link

Technical Subcommittee Meeting

Wednesday, December 18, 2013 10:30 AM – 12 PM

FDOT – District 4, Conference Room D4-DO3, Appraisal Research

Phone: 1-800-777-8961 Meeting ID: 997 684 411

AGENDA

1. Recent Key Activities (*key action item discussion only included in subsequent agenda items below*)
   - Steering Committee Meeting 11/5/13
   - AAF Coordination Meeting (11/19/13)
   - MPO Meetings on 12/9 and 12/12/13
   - CE Submittal and Meetings (West Palm Beach CRA – 12/16/13)
   - Station Meetings: Fort Lauderdale CRA (12/4/13), Hollywood (12/5/13)
   - FEC Negotiation Meeting (12/5/13)
   - Admiral Cove HOA AAF Quiet Zone Meeting (12/12/13)
   - Financial Subcommittee Meeting (12/10/13) (SFRTA Lead)
   - PI/Outreach Subcommittee (12/17/13)

2. Upcoming Meetings
   - Technical Subcommittee Meeting 1/15/13
   - Finance Subcommittee Meeting 1/21/13 (SFRTA Lead)
   - ULI Workshop (date pending)
   - NEPA Transition Workshop tentative late January
   - Steering Committee next date pending

3. AAF Working Group updates (Status, Next Steps, Next meeting/teleconference)
   - VMF (SFRTA Lead)
     - Concept status
   - Operations/Stations/Structures (FDOT Lead)
     - Fort Lauderdale/Miami/WPB station coordination
     - Parallel Infrastructure coordination

4. Technical Areas:

   <u>Ridership/Operations</u>
   - RTC modeling status – alternatives under evaluation/schedule update/Key issues
   - Steering Committee follow-up on operations plan comparison/evaluation/recommendation
   - Initial Screening of Station Alternatives (early 2014)
   - Parking Demand Analysis (support revised site plans and ROW determination/VE)

   <u>Financial/Cost Estimating</u>
   - Review Cost Estimates completed; Further Cost Updates pending operations evaluations
   - Financial Plan info for Miami-Dade MPO (February Board meeting) - SFRTA

   <u>Engineering</u>

- Quiet Zones/ FEC diagnostic review coordination
- Northwood/IRIS Design Status

Stations

- Miami Shores – record of conversation with FDOT (agrees with infill/eliminated station)
- Central City CRA/Fort Lauderdale – Cypress Creek, 13th Street and 17th Street stations
- Hollywood Station (site plan/typical section) – Hollywood/Hallandale stations
- WPB – Northwood station
- Station Refinement Report comments and Report Update (January)
- Oakland Park station
- Other requested municipal/stakeholder coordination?

Environmental

- CE (TIGER grant) submittal 11/22; FRA comments pending
- TRCL Pre-NEPA Coordination – survey/aerial/geotech data collection
- COA Confirmation – status of discussion with FTA Region 4

Other Project Development

- Pre Project Development Report
- FTA request for Entry to Project Development (pending February M/D MPO mtg.)

5. New Action Items

Tri-Rail Coastal Link Financial Subcommittee
Meeting Agenda

Date: **Tuesday December 17, 2013, 2:00pm - 5:00pm**
Location: **SFRTA Training Room (Please plan to attend in person)**

1. Team meeting schedule (hold until discussing the schedule of key activities)
2. Brief Project Status Update
    a. FECI/AAF – FDOT/SFRTA Update - Gerry
    b. TRCL Operating Plan and Project Cost Estimates - Amy
        i. Operating Plan Update
        ii. Capital Costs Updates
        iii. Operations and Maintenance Update
    c. Financial Modeling Updates – Bill/Lowell
3. Discussion Items
    a. Schedule of Key Activities (see chart provided with agenda)
    b. Cost Allocation Process for Decision-making
    c. Local Regional Revenue Options Process for Decision-making
    d. Timing for Update to Finance Plan and Options to Present
4. Next Steps – Activity in Next 60 to 90 days
    a. Implement Cost Allocation Process for Decision-making
    b. Implement Local Regional Revenue Options Process for Decision-making
    c. Update to Financial Models – Provided in January Meeting
    d. FEC Coordination/Negotiations
5. Key Deliverables – Next 60 days
    a. Draft Preliminary Finance Plans – January FSC Meeting
    b. Cost Allocation
        i. Overview Materials for Presentation to Decision-making Group – January FSC Meeting
    c. Local Funding Options
        i. Overview Materials for Presentation to Decision-making Group – January FSC Meeting
    d. Revised Schedule FSC Key Activities – January FSC Meeting
6. Other Items

Tri-Rail Coastal Link Study

f/k/a SFECC Study

PI/Outreach Subcommittee Meeting

DRAFT AGENDA

Tuesday, December 17, 2013, 10:00 AM

NEW LOCATION: South Florida Regional Transportation Authority
Administrative Offices (Board Room)
800 NW 33rd Street
Pompano Beach, FL 33064

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1. Administration
    a. Introductions
    b. Meeting Minutes (10/15/2013)

2. Quarterly Updates to Partner Agencies
    a. Recap of December Updates
    b. Anticipated Updates for March, June, September, December 2014 (depending on progress of Finance Subcommittee)
    c. Agency Meeting Calendar (with agenda deadlines)

3. Corridor Coalition
    a. Outreach Goals
    b. Sequence of Topics to Be Addressed
    c. Anticipated Outreach Schedule (2014-2015)
    d. Review of Stakeholder Lists (to include elected officials from each County, lead: Communikatz)
    e. Identification of Subgroups:
        i. "Finance Leadership Committee" concept
        ii. Policy Subgroup?
        iii. Other subgroups?
    f. Review of Outreach Communications Plan (lead: Communikatz)

4. Review of Marketing Brochure (lead: SFRTA)

5. Public Comments

6. Next Meetings (TBD)

Exhibit 2

SFRTA Comments
11/22/2013

Tri-Rail Coastal Link

Broward Metropolitan Planning Organization
Florida Department of Transportation
Miami-Dade Metropolitan Planning Organization
Palm Beach Metropolitan Planning Organization
Southeast Florida Transportation Council
South Florida Regional Planning Council
South Florida Regional Transportation Authority
Treasure Coast Regional Planning Council

Tri-Rail Coastal Link: Update & Request to Enter Project Development Phase

Presented to:

MPO Governing Board

November 22, 2013

Getting Southeast Florida to Work

Tri-Rail Coastal Link

Getting Southeast Florida To Work

Miami-Dade

Broward

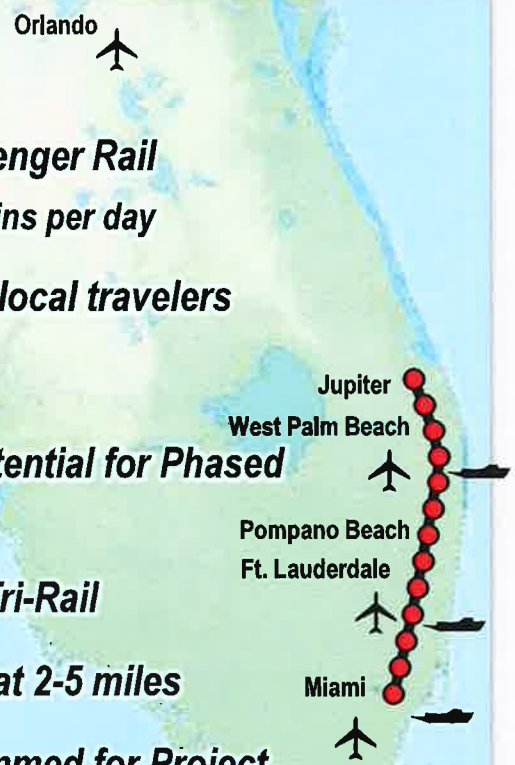
Palm Beach

Project Update

Tri-Rail Coastal Link
Getting Southeast Florida To Work

Tri-Rail Coastal Link (TRCL) and All Aboard Florida (AAF) Rail Projects

Tri-Rail Coastal Link – Commuter Rail Service



- Commuter Passenger Rail
  - 25+ round-trip trains per day
- Commuters and local travelers
- Miami to Jupiter
- 85 miles with potential for Phased Implementation
- Integrated with Tri-Rail
- Station spacing at 2-5 miles
- Funding programmed for Project Development phase only

All Aboard Florida – Intercity Passenger Rail Service

- Intercity Passenger Rail
  - 16 round-trip trains per day
- Tourists and regional travelers
- 240 miles from Miami to Orlando
- 3 Stations in Tri-County area
- Privately funded

Ongoing Coordination with FECI / AAF on both projects

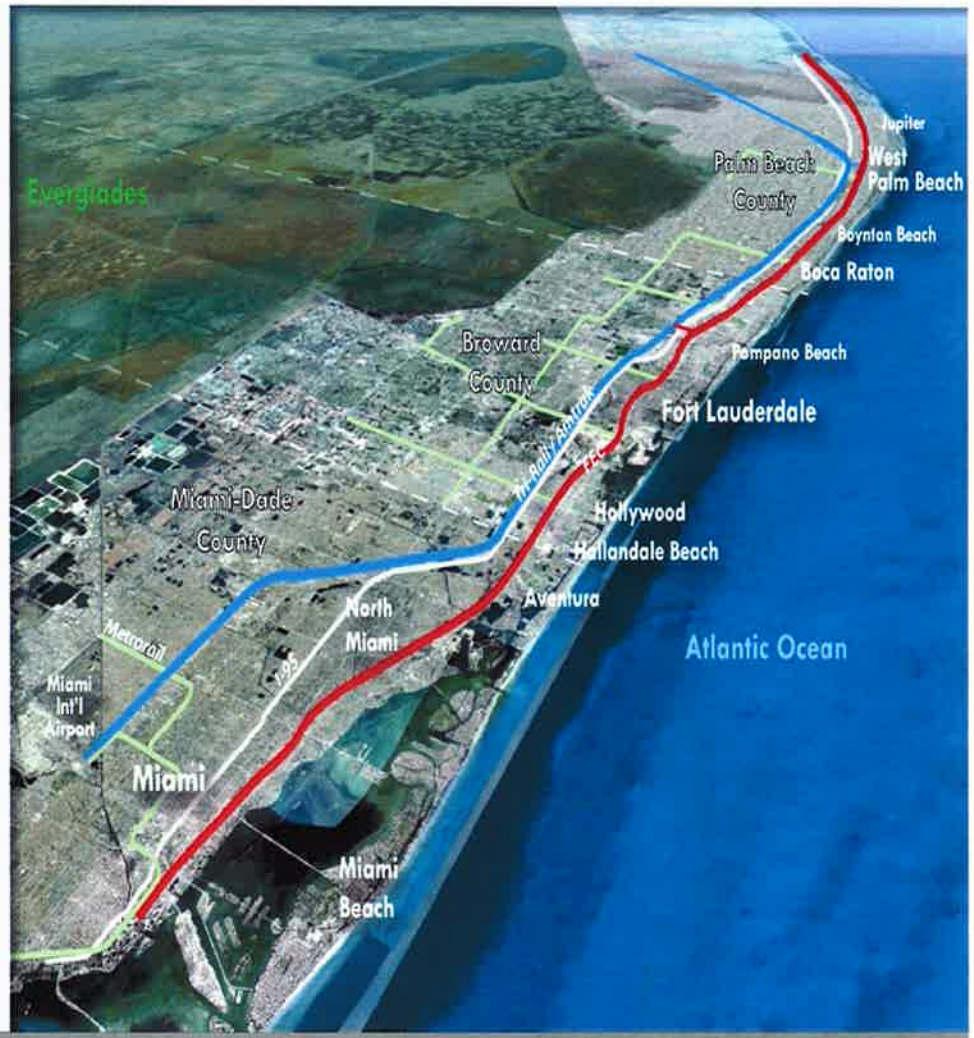
Tri-Rail Coastal Link

Getting Southeast Florida To Work

Southeast Florida's Regional Core

- The region's ***economic*** core
  - 1 million jobs
  - 1.5 million people
  - Multiple downtowns
  - 3 international airports, 3 seaports
  - Extensive rail, truck, and marine freight

- The region's ***transportation*** core
  - 3 million trips per day comprise 17% of the region's trips
  - Ridership growing on existing transit services
  - Roadways at capacity; improvement projects already underway



Tri-Rail Coastal Link
Getting Southeast Florida To Work

Progress to Date

- Corridor access
  - FDOT and SFRTA continuing talks with FECI/AAF
  - Focused on Access Fees, Shared Capital and Operating components
  - Coordinating to share costs of stations, track, maintenance facility

- Federal TIGER Grant
  - $13.8 million to FDOT, SFRTA, FEC & CSXT for the Railroad Connectors between the FEC and the South Florida Rail Corridor (CSX)
  - Allows for freight movement and integration of future passenger service, TRCL and Amtrak, between both rail corridors
  - Grant award announced in September; construction to start in 2014

Tri-Rail Coastal Link

Getting Southeast Florida To Work

Miami-Dade Broward Palm Beach

TRCL Market & Economic Analysis Results

- $1.4 Billion of New Development due to Tri-Rail Coastal Link
  - $580 Million of new residential development
    - 5,500 new residential units
  - $850 Million of new commercial development
    - 8.3 Million square feet
  - $18 Million of new tax revenue
- Other Projected Economic Benefits
  - $630 Million of overall economic output
  - $250 Million of labor income
  - 28,000 new permanent jobs

Source: Station Area Market & Economic Analysis Report, June 2013; SFRTA

Tri-Rail Coastal Link

Getting Southeast Florida To Work

Miami-Dade · Broward · Palm Beach

Memorandum of Understanding

- Key regional agreement among eight agencies executed in May 2013
- Outlines project roles and responsibilities
- Requires MPO concurrence at project milestones
- Project Steering Committee provides project guidance and oversight
- Demonstrates strong local stakeholder support

STATE OF FLORIDA · DEPARTMENT OF TRANSPORTATION

RTA SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

MIAMI-DADE MPO Metropolitan Planning Organization

broward MPO metropolitan planning organization

metropolitan planning organization PALM BEACH MPO

SFRPC South Florida Regional Planning Council

SEFTC Southeast Florida Transportation Council

TREASURE COAST REGIONAL PLANNING COUNCIL
INDIAN RIVER · ST. LUCIE · MARTIN · PALM BEACH
Bringing Communities Together Since 1976

Tri-Rail Coastal Link

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Project Process and Roles

MPO & FTA APPROVAL PROCESS

MPO Action: Concur with Request to Enter PD

FTA Decision Point: Approval to enter *Project Development Phase*

MPO Action: Approve LPA

MPO Action: Include Project in Cost-Feasible Plan

FTA Decision Point: Issuance of FONSI

FTA Decision Point: Approval to enter *Engineering Phase*

MPO Action: Program Project Funds in TIP

FTA Decision Point: Approval of *Full Funding Grant Agreement (FFGA)*

PROJECT PROCESS

- Preliminary Project Development Phase (formerly Alternatives Analysis)
- Project Development Phase (2 years per MAP-21)
- Engineering Phase
- Construction Phase
- Operations Phase

OVERSIGHT AGENCY

2013 — STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION — 2016 — RTA SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

FINANCE PLAN

General Funding Framework | Funding Plan(s) | Funding Commitments | Fund Project(s) | Fund Operations

FDOT | SFRTA

Tri-Rail Coastal Link

Getting Southeast Florida To Work

Miami-Dade

Broward

Palm Beach

Request to Enter Project Development Phase

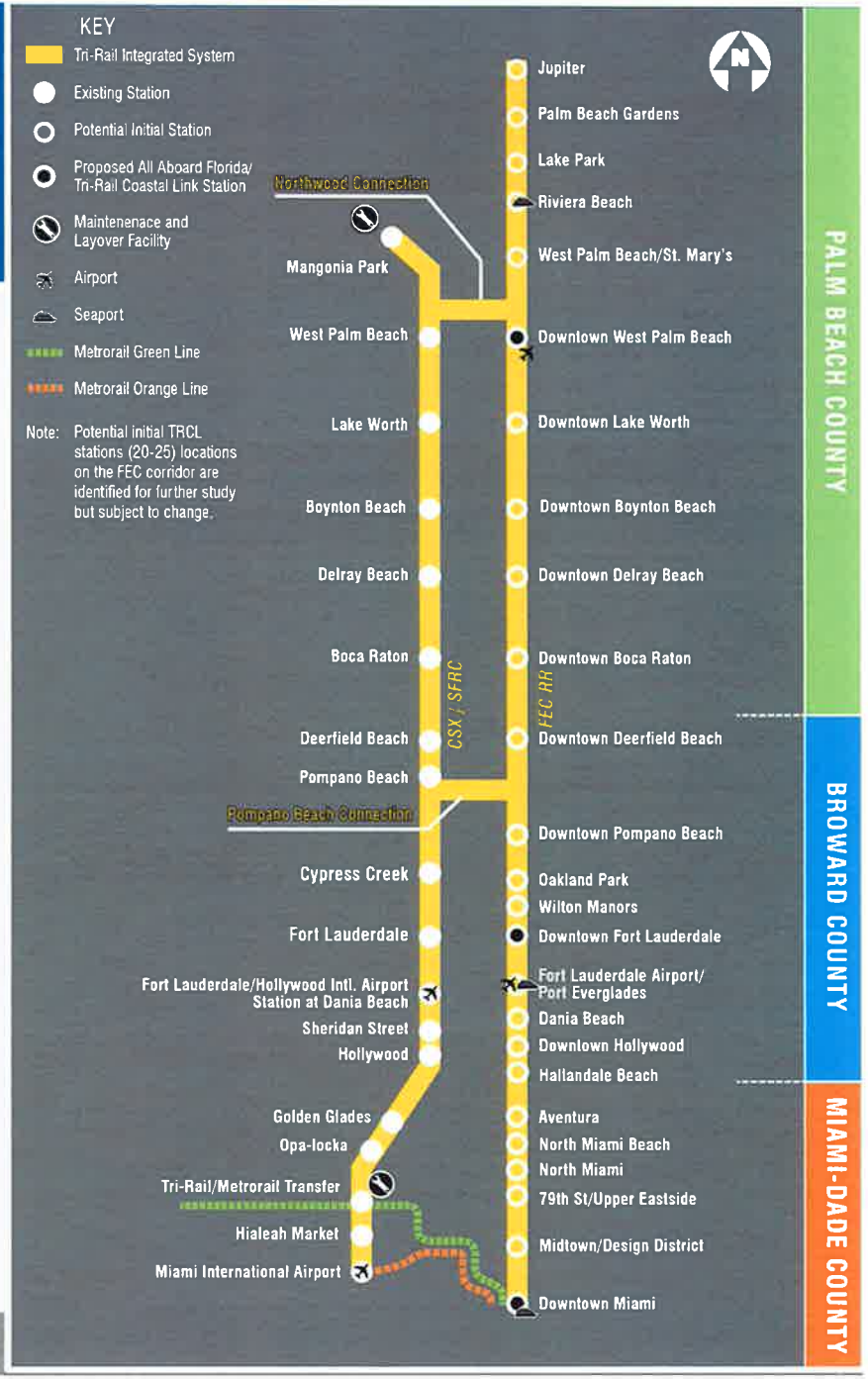
Tri-Rail Coastal Link

Getting Southeast Florida To Work

Miami-Dade · Broward · Palm Beach

Build Alternative for Project Development Phase

- 85-mile commuter rail service from Downtown Miami to Jupiter
- 20 to 25 stations linking 28 municipalities
- 25,000 daily boardings on integrated Tri-Rail system (year 2016 forecast)
- Shared existing and new tracks with FEC freight and planned AAF intercity passenger service
- Three co-located stations with AAF
- Economic development benefits accrue in dense urban corridor
- Project Development (PD) phase is funded by FDOT (2014-2016)



Tri-Rail Coastal Link
Getting Southeast Florida To Work

Cost Estimate Update

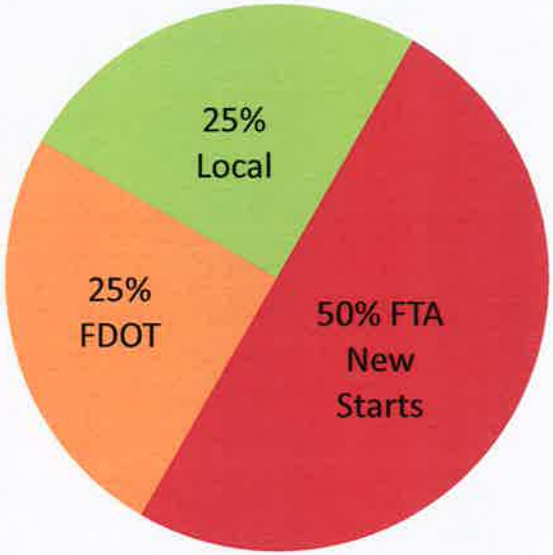
- Capital cost
  - $660-$810 million (2013$)
    - Assumes AAF service in place prior to TRCL
    - Includes use of current SFRTA fleet and an allowance for additional vehicles
    - Anticipated capital cost split: 50% federal, 25% state, 25% local
- Operations and Maintenance (O&M) cost
  - Annual cost of $35-$45 million (2013$)
    - Cost is incremental to existing Tri-Rail service
    - Excludes corridor access fees (under negotiation)
    - Excludes reductions due to farebox revenue, advertising, federal formula funds, etc.

Tri-Rail Coastal Link
Getting Southeast Florida To Work

Financial Plan Development

- SFRTA is leading the development of the Financial Plan
  - Refine capital and O&M costs
  - Identify feasible sources of funding
  - Determine local share
    - 25% local capital share will be further subdivided within the region
    - Each County can receive project benefits for about 8-10% of total capital cost
    - Local share to be determined during Project Development Phase with input from MPOs
  - O&M costs to be funded locally
    - New funding sources to be dedicated and self-sustaining

Miami-Dade, Broward, Palm Beach

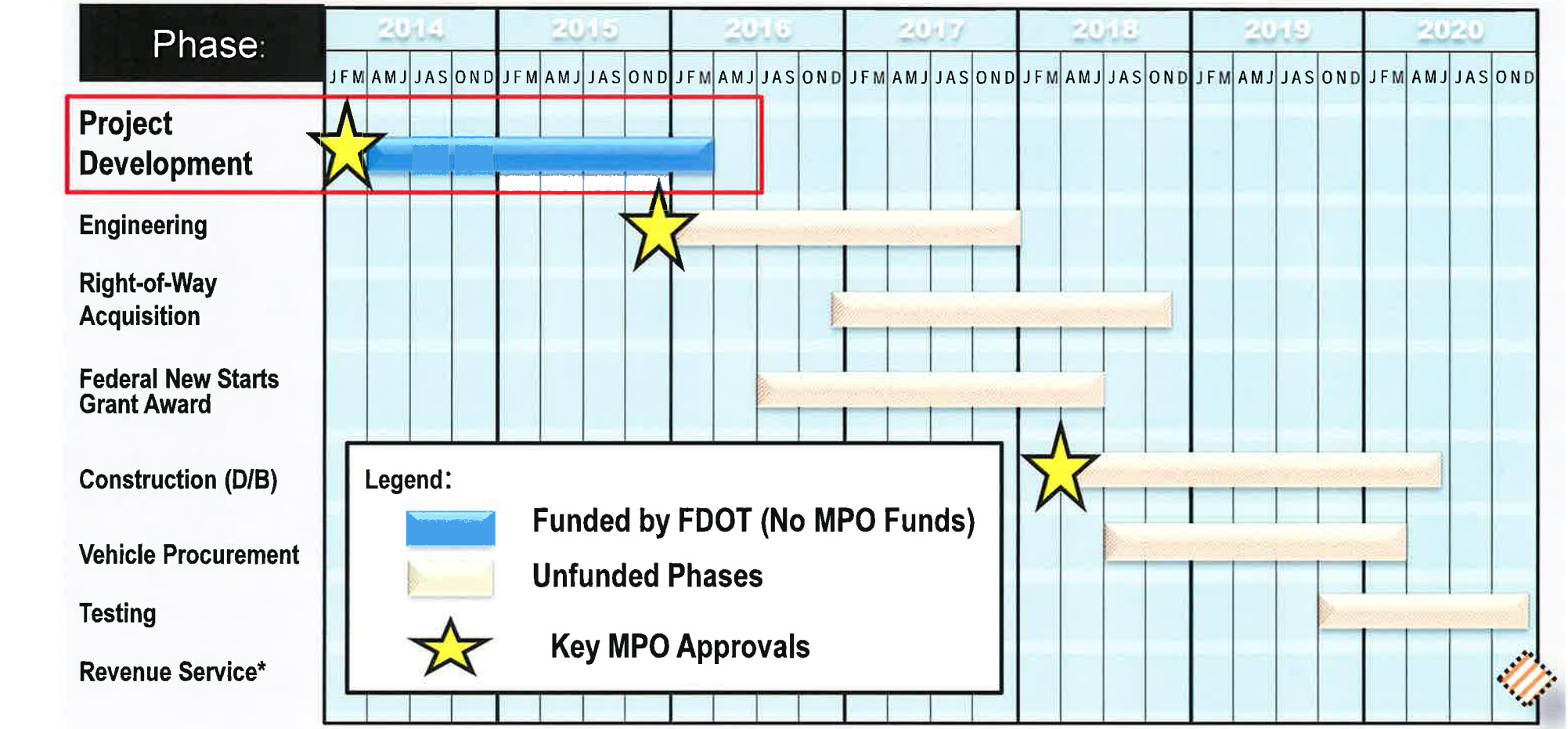


Capital Cost

Tri-Rail Coastal Link

Getting Southeast Florida To Work

Anticipated Project Schedule with Federal New Starts Funding



**Revenue service date assumes timely funding of unfunded phases.*

Tri-Rail Coastal Link
Getting Southeast Florida To Work

Next Step - Project Development Phase

- Complete environmental analysis and preliminary engineering
  - Follow NEPA requirements
  - Collect necessary environmental data
  - Hold public workshops and hearings
  - Select Locally Preferred Alternative
  - Prepare conceptual engineering plans
- Finalize costs and develop financial plan
- Adopt Locally Preferred Alternative into Long-Range Transportation Plan

Tri-Rail Coastal Link

Getting Southeast Florida To Work

Miami-Dade Broward Palm Beach

2014 MPO Briefings

- Quarterly updates to MPO Boards throughout Project Development Phase

- Planned Spring 2014 MPO Update
  - Engage elected officials in developing financial plan
  - Progress of financial planning, cost updates, funding sources

Tri-Rail Coastal Link

Getting Southeast Florida To Work

Miami-Dade Broward Palm Beach

Today's Requested Action

- Consistent with the TRCL Partnership MOU, we are seeking concurrence from the MPO Boards to move the project into FTA's Project Development phase
  - Palm Beach MPO Board meeting on December 9th
  - Broward MPO Board meeting on December 12th
  - Miami-Dade MPO Board meeting on December 12th

Tri-Rail Coastal Link

Getting Southeast Florida To Work

Miami-Dade · Broward · Palm Beach

Thank You!

For additional information, please contact us at . . .

info@tri-railcoastallink.com

or

info@tri-railcoastallinkstudy.com

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

RTA SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

MIAMI-DADE MPO Metropolitan Planning Organization

broward MPO metropolitan planning organization

metropolitan planning organization PALM BEACH MPO

MIAMI-DADE COUNTY TRANSIT

BROWARD COUNTY Transit

PalmTran

SFRPC South Florida Regional Planning Council

SEFTC Southeast Florida Transportation Council

TREASURE COAST REGIONAL PLANNING COUNCIL
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Exhibit 3

Tri-Rail Coastal Link Project Update

Tri-Rail Coastal Link

Miami-Dade
Broward
Palm Beach

Broward Metropolitan Planning Organization
Florida Department of Transportation
Miami-Dade Metropolitan Planning Organization
Palm Beach Metropolitan Planning Organization
Southeast Florida Transportation Council
South Florida Regional Planning Council
South Florida Regional Transportation Authority
Treasure Coast Regional Planning Council

Presented to:

FTA Region IV

December 16, 2013

Getting Southeast Florida to Work

Tri-Rail Coastal Link

Getting Southeast Florida To Work

Miami-Dade Broward Palm Beach

Agenda

- Review of Project Activities
- Next Steps
- Discussion

Tri-Rail Coastal Link

Getting Southeast Florida To Work

Review of Project Activities

- Rebranded project to Tri-Rail Coastal Link (TRCL)
- Developed and approved Memorandum of Understanding by SFRTA, FDOT, all 3 MPOs and both RPCs

- Coordinating technical activities with AAF/FECI to share cost of common stations, and specialized track work.
- Analyzing AAF/FECI potential to utilize FDOT Hialeah Yard for light maintenance and layover facility
- Meeting with AAF/FECI to negotiate terms, conditions and fee for perpetual easement on FEC corridor to meet FTA requirement of "satisfactory continuing control of property"
- Developing detailed financial plan (SFRTA lead)
- Refining Potential Build Alternative operating plans

- Last week, TRCL received approval from all 3 MPOs to request entry into Project Development phase

Tri-Rail Coastal Link

Getting Southeast Florida To Work

Miami-Dade · Broward · Palm Beach

Project Process and Roles

MPO & FTA APPROVAL PROCESS

MPO Action: Concur with Request to Enter PD

FTA Decision Point: Approval to enter *Project Development Phase*

MPO Action: Approve LPA

FTA Decision Point: Issuance of FONSI

MPO Action: Include Project in Cost-Feasible Plan

FTA Decision Point: Approval to enter *Engineering Phase*

MPO Action: Program Project Funds in TIP

FTA Decision Point: Approval of *Full Funding Grant Agreement (FFGA)*

PROJECT PROCESS

Preliminary Project Development Phase (formerly Alternatives Analysis)

Project Development Phase (2 years per MAP-21)

Engineering Phase

Construction Phase

Operations Phase

OVERSIGHT AGENCY

2013 — STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION — 2016

RTA SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

FINANCE PLAN

General Funding Framework | Funding Plan(s) | Funding Commitments | Fund Project(s) | Fund Operations

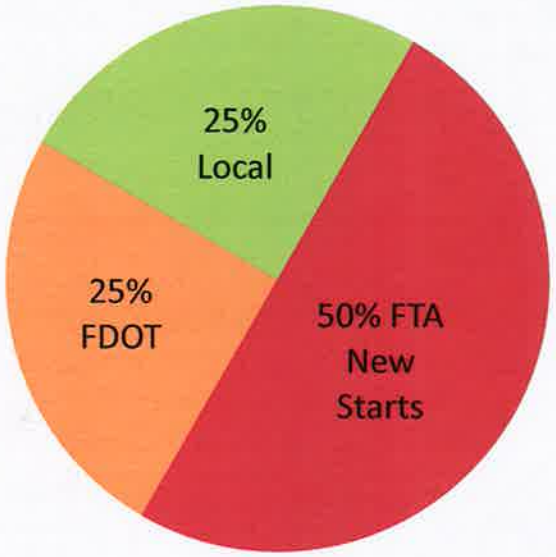
FDOT | SFRTA

Tri-Rail Coastal Link
Getting Southeast Florida To Work

Review of Project Activities: Financial Plan Development

- SFRTA is leading the development of the Financial Plan
  - Refine capital and O&M costs
  - Identify feasible sources of funding
  - Determine local share
    - 25% local capital share will be further subdivided within the region
    - Each County can receive project benefits for about 8-10% of total capital cost
    - Local share to be determined during Project Development Phase with input from MPOs
  - O&M costs to be funded locally
    - New funding sources to be dedicated and self-sustaining

Miami-Dade, Broward, Palm Beach



Capital Cost

Tri-Rail Coastal Link

Getting Southeast Florida To Work

Miami-Dade Broward Palm Beach

Build Alternative
Operating Option A
"A6C5"

- Green line 60/120 Toney Penna to Fort Lauderdale
- Red Line 30/60 headways Mangonia Park to Miami
- Blue line 30/60 Boca Raton to MIC
- Timed transfers at Boca Raton and Ft. Lauderdale

Tri-Rail Coastal Link

Getting Southeast Florida To Work

Build Alternative
Operating Option B "PBA"

- Green line 60/120 Toney Penna to Fort Lauderdale
- Black line 30/60 West Palm Beach to MIC – alternating between Mangonia Park and 45th St in WPB
- Red Line 30/60 headways Pompano to Miami
- Timed transfer at Pompano
- Transfers at Fort Lauderdale and 45th Street in West Palm Beach

Tri-Rail Coastal Link
Getting Southeast Florida To Work

Next Steps: Schedule

Date	Activity
December 2013 – February 2014	Class of action determination; Finalize pre-Project Development documentation
March 2014	Submit request to Enter Project Development Phase
May 2014	Initiate Project Development Phase
December 2015	LPA endorsement by MPOs
February 2016	LPA adopted into MPOs' LRTPs
March 2016	Environmental documentation & New Starts information submitted to FTA
May 2016	Submit request to Enter Engineering Phase

- Discussion

Tri-Rail Coastal Link

Getting Southeast Florida To Work

Miami-Dade · Broward · Palm Beach

Thank You!

For additional information, please contact us at . . .

info@tri-railcoastallink.com

or

info@tri-railcoastallinkstudy.com

RTA South Florida Regional Transportation Authority

State of Florida Department of Transportation

Miami-Dade MPO Metropolitan Planning Organization

broward MPO metropolitan planning organization

metropolitan planning organization Palm Beach MPO

Miami-Dade County Transit

Broward County Transit

PalmTran

South Florida Regional Planning Council

SEFTC Southeast Florida Transportation Council

Treasure Coast Regional Planning Council
Indian River · St. Lucie · Martin · Palm Beach
Bringing Communities Together Since 1976

AGENDA ITEM NO. I-3

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
GOVERNING BOARD MEETING: JANUARY 24, 2014
AGENDA ITEM REPORT

☒ Information Item ☐ Presentation

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
ADMINISTRATIVE FACILITY

SUMMARY EXPLANATION AND BACKGROUND:

At the November 22, 2013 South Florida Regional Transportation Authority (SFRTA) Governing Board meeting, the Board approved the Pompano Beach Tri-Rail Station as the site for a new Administrative Facility.

Staff has initiated a work order with one of its general planning consultants to provide the planning, design and development of a cost-effective administrative facility to accommodate SFRTA's functional needs.

An update on the work efforts and SFRTA's space requirements will be provided to the Board at the January 24th Governing Board Meeting.

Department: Planning & Capital Development
Project Manager: Loraine Cargill

Department Director: William L. Cross, P.E.
Procurement Director: N/A

EXHIBITS ATTACHED: Exhibit 1 – (To be provided under separate cover)

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
ADMINISTRATIVE FACILITY

Recommended by: _____ 1/16/14 Approved _____
Department Director Date Contracts Director Date

Authorized by: _____ 1/16/14 Approved as to Form _____ 1-15-14
Executive Director Date General Counsel Date

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

CONSTRUCTION OVERSIGHT COMMITTEE

The Construction Oversight Committee did not meet during the Month of December, 2013.

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

CONSTRUCTION OVERSIGHT COMMITTEE

The Construction Oversight Committee did not meet during the Month of November, 2013.

MINUTES
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
PLANNING TECHNICAL ADVISORY COMMITTEE (PTAC) MEETING
NOVEMBER 19, 2013

The Planning Technical Advisory Committee (PTAC) meeting was held at 10:30 a.m. on Wednesday, November 19, 2013 in the SFRTA Human Resources Training Room, 800 NW 33rd Street, Pompano Beach, FL 33064.

COMMITTEE MEMBERS/ALTERNATES PRESENT:

Ms. Kim Delaney, Committee Chair, Treasure Coast Regional Planning Council (RPC)
Ms. Lois Bush, Florida Department of Transportation (FDOT) District 4
Mr. James Cromar, Broward Metropolitan Planning Organization (MPO)
Mr. William Cross, SFRTA
Mr. Shi-Chiang Li, FDOT District 4
Ms. Angela Morlok, Palm Beach MPO
Mr. James Murley, South Florida RPC
Mr. Jonathan Roberson, Broward County Transit (BCT)
Mr. Phil Steinmiller, FDOT District 6
Mr. Fred Stubbs, Palm Tran
Mr. Jeff Weidner, FDOT District 4
Mr. Eric Zahn, Miami-Dade Transit (MDT)

ALSO PRESENT:

Mr. Steve Anderson, SFRTA
Ms. Loraine Cargill, SFRTA
Mr. Peter Haliburton, Cambridge Systematics
Mr. Larry Hymowitz, FDOT District 4
Ms. Darlene Pfeiffer, City of Fort Lauderdale
Mr. Stewart Robertson, Kimley-Horn & Associates
Ms. Jessica Vargas, Tindale-Oliver & Associate
Ms. Lynda Westin, SFRTA
Ms. Marianne Winfield, Smart Growth Partnership
Ms. Natalie Yesbeck Pustizzi, SFRTA

CALL TO ORDER

The Chair called the meeting to order at 10:40 a.m.

ROLL CALL

The Chair requested the roll call.

PLEDGE OF ALLEGIANCE

DRAFT

AGENDA APPROVAL – Additions, Deletions, Revisions

Mr. Jeff Weidner made a motion to approve the agenda. The motion was seconded by Mr. Jonathan Roberson. The motion was called to a vote and carried unanimously.

DISCUSSION ITEMS:

MATTERS BY THE PUBLIC – None

CONSENT AGENDA
Those matters included under the Consent Agenda are self-explanatory and are not expected to require review or discussion. Items will be enacted by one motion in the form listed below. If discussion is desired by any Committee Member, however, that item may be removed from the Consent Agenda and considered separately.

C1 – MOTION TO APPROVE: Minutes of Planning Technical Advisory Committee Meeting of September 18, 2013

Mr. Jeff Weidner made a motion to approve the meeting minutes. The motion was seconded by Mr. Jonathan Roberson. The motion was called to a vote and carried unanimously.

REGULAR AGENDA
Those matters included under the Regular Agenda differ from the Consent Agenda in that items will be voted on individually. In addition, presentations will be made on each motion, if so desired.

R1. – MOTION TO ENDORSE: Resolution Supporting Tri-Rail Coastal Link to Enter Into the Project Development Phase

The committee briefly discussed the past Tri-Rail Coastal Link (TRCL) memorandum of understanding (MOU) that was approved throughout the region earlier in 2013 and the development of the current TRCL resolution of support. Explanation was given that the TRCL resolution was going to the region's three MPOs, two RPCs, and SFRTA Governing Board as an action item over next 30 days.

Mr. Jeff Weidner made a motion to endorse the resolution. The motion was seconded by Mr. Phil Steinmiller. The motion was called to a vote and carried unanimously by the PTAC.

INFORMATION / PRESENTATION ITEMS
Action not required, provided for information purposes only.

I1. - INFORMATION: Railroad Crossing Delay and Truck Volume Monitoring

Mr. Jeff Weidner of FDOT District 4 and Mr. Stewart Robertson of consultant Kimley Horn & Associates gave a detailed presentation on the department's efforts to monitor and track growth in freight movements (for both rail and truck) throughout the region. They cited extensive data, included as links in the meeting agenda package, throughout the presentation. Key points made were that in 2006, the District established

static classification count locations so that Truck Counts could be obtained at the same location on an annual basis. In addition, in 2012 the District funded a study to look at all of these locations (197) and analyze growth rates and patterns that will be useful in transportation planning. At same time, the District was seeking a methodology to monitor rail activity's impacts on cross street delay. A number of detection and information sources were attempted and the District finally went with video data collection. The detection devices were used to collect data at 12 locations along the SFRC and FEC corridors and that was expanded to 20 locations in 2012.

I2. - <u>INFORMATION</u>: Uptown Link/Cypress Creek Midday Shuttle Service

A brief overview was given of the recent award by the Florida Department of Transportation (FDOT) of a Transit Corridor Grant to the City of Fort Lauderdale for midday shuttle service originating from the Cypress Creek Tri-Rail Station. The proposed midday shuttle would serve the Cypress Creek Road and Commercial Boulevard corridors as well as the Uptown Business District and the several major employment and educational facilities in these areas.

It was noted that the City of Fort Lauderdale, FDOT and SFRTA will continue to work collaboratively in planning and community outreach efforts. SFRTA has an existing shuttle bus operations contract that enables the service to be added quickly and efficiently, pending SFRTA Governing Board approval. The grant is projected to cover total costs of approximately two years of service and is scheduled to be operational in February 2014. Approvals by the SFRTA Board and City of Fort Lauderdale are anticipated in January.

I3. - <u>INFORMATION</u>: Hollywood/Pines Corridor Project

Mr. James Cromar, of the Broward Metropolitan Organization (MPO), along with Ms. Jessica Vargas, Tindale-Oliver & Associate gave a presentation on the Hollywood/Pines Corridor Project. It was noted that this is the first planning effort from the MPO to combine the Congestion Management Process and Livability Planning as a comprehensive approach to implementing the Broward MPO 2035 Long Range Transportation Plan (LRTP). The intent of the Hollywood/Pines Corridor Project is to improve safety and mobility along this corridor resulting in short- and long-term strategies and improvements for land use, transit, biking, and walking.

The Hollywood/Pines Corridor Project has resulted in shorter-term multimodal infrastructure and congestion management project recommendations, as well as longer-term concepts for improvements to the transportation system. Some of the shorter-term congestion management recommendations mentioned include: the provision of bicycle and pedestrian facilities along Hollywood/Pines Boulevard as well as along supporting parallel and perpendicular roadways; Bus stop enhancements and re-positioning of bus stops to provide safer, more convenient access to signalized intersections; Implementation of pedestrian-friendly design treatments at major intersections and interchanges; Recommendations related to specific, observed traffic safety issues including improvements to street lighting and traffic signal operational modifications; Identification of potential traffic operational improvements including additional applications for FDOT District 4's Transportation System Management and Operations projects to provide Arterial Traffic Management Systems.

I4. - <u>INFORMATION</u>: Seven 50 (Southeast Florida Prosperity Plan)

There was brief committee discussion on the draft report of the Seven 50 Southeast Florida Prosperity Plan. A key recommendation of the Seven 50 Plan is an expanded premium transit network in the future. A discussion by the PTAC led to the suggestion by Mr. Weidner that the committee identify other state DOTs which provide funding for transit operations. Scope development and literature review for this effort will be discussed further at upcoming PTAC meetings.

I5. - INFORMATION: Draft 2014 PTAC Meeting Calendar

Committee consensus was reached on a reduced meeting schedule in 2014, which will be coordinated with the SEFTC Regional Transportation Technical Advisory Committee (RTTAC) and Tri-Rail Coastal Link Finance Sub-Committee. In 2014, PTAC meetings are scheduled to occur in January, March, May, June, September, and November. Dates were identified in February and August as placeholders in case additional meetings were required.

OTHER BUSINESS: None

PTAC MEMBER COMMENTS: None

ADJOURNMENT The meeting was adjourned at 12:15 PM.

AGENDA ITEM NO. C1

MINUTES
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
RTA MARKETING COMMITTEE MEETING OF DECEMBER 18, 2013

The RTA Marketing Committee Meeting was held at 2:00 p.m., on Wednesday, December 18, 2013, at the SFRTA's Administrative Offices, 800 NW 33rd Street, Pompano Beach, FL 33064.

COMMITTEE MEMBERS PRESENT
Bobbie Crichton, (Chair) Miami-Dade Transit
Robyn Chiarelli, Florida Department of Transportation
Doris Williams, (interim primary member) Broward County Transit

COMMITTEE MEMBERS NOT PRESENT
Lili Finke, Palm Tran
Diane Hernandez Del Calvo, (Vice Chair) SFRTA/Tri-Rail

ALSO PRESENT
Irene Ferradaz, Miami-Dade Transit
Victor Garcia, SFRTA/Tri-Rail (alternate voting member)
Paula Girard, Palm Tran
Suzell Hopman, South Florida Commuter Services
Steve Rosenberg, SFRTA/Tri-Rail

CALL TO ORDER

The Chair called the meeting to order at 2:03 p.m.

AGENDA APPROVAL – Additions, Deletions, Revisions

Ms. Girard moved for approval of the Agenda. The motion was seconded by Mr. Garcia.

The Chair moved the discussion to the next item on the Agenda.

MATTERS BY THE PUBLIC – Persons wishing to address the Committee are requested to complete an "Appearance Card" and will be limited to three (3) minutes. Please see the Minutes Clerk prior to the meeting.

None.

DISCUSSION ITEMS

None.

CONSENT AGENDA
Those matters included under the Consent Agenda are self-explanatory and are not expected to require review or discussion. Items will be enacted by one motion in the form listed below. If discussion is desired by any Committee Member however, that item may be removed from the Consent Agenda and considered separately.

C1 – MOTION TO APPROVE: Minutes of Marketing Committee Meeting of November 14, 2013

Ms. Crichton moved for approval of the Minutes of the November 14, 2013 Meeting. The motion was seconded by Mr. Garcia.

The Chair called for any discussions and/or opposition to the motion. Upon hearing none, the Chair declared Item C1 approved.

The Chair moved the discussion to the next item on the Agenda.

REGULAR AGENDA
Those matters included under the Regular Agenda differ from the Consent Agenda in that items will be voted on individually. In addition, presentations will be made on each motion, if so desired.

None

INFORMATION / PRESENTATION ITEMS
Action not required, provided for information purposes only.

I1 – INFORMATION ITEM: REGIONAL FARE INTEROPERABILITY

- Ms. Chiarelli reported that there have been no major changes to the reporting to the Committee at the meeting of November 14, that an Interlocal Agreement is now in the review phase, by the respective legal parties for each of the agencies involved.

I2 – INFORMATION ITEM SOUTH FLORIA REGIONAL TRANSIT MAP

- Ms. Ferradaz stated that she will report back to the Committee with an update on the system map in early January 2014.
- Ms. Girard asked that Ms. Ferradaz clarify in an email what is needed from each agency.

REPORTS
Action not required, provided for information purposes only.

None.

OTHER BUSINESS

AGENCY REPORTS

BITNER GOODMAN
No representation at this meeting.

BROWARD MPO
No representation at this meeting.

BROWARD COUNTY TRANSIT

- Ms. Williams stated that she is preparing communications to announce that the 95 Express Bus will be leaving from a new terminus, in Pembroke Pines (at the North Perry Airport at University Drive and Pembroke Road), rather than the old site in Miramar, as BCT must vacate by January 31.
- The CAD AVL system is nearing the negotiations stage.

FLORIDA DEPARTMENT OF TRANSPORTATION

- Ms. Chiarelli stated that she is attending a meeting tomorrow at SFRTA regarding the North Perry Airport.

MIAMI-DADE TRANSIT

- Ms. Ferradaz stated that the regional system map project continues to be a high priority.
- MDT is doing a lot of Twitter and Facebook, with 207 Twitter followers at this time. It is an excellent way to get information out quickly about route detours and service delays.
- The Museum Park Station is now open. It used to be known as the Bicentennial Station.

PALM TRAN

- Ms. Girard stated that a trade with the Palm Beach Post was just finished. Another trade will begin in 2014.
- A radio trade meeting has been set up for next month.
- The Palm Tran Connection office is moving on December 28 to the Palm Beach County Building and will be open to the public on December 30.
- A new guide book will be available in May 2014.
- iGo is being promoted by South Florida Commuter Services to promote online trip planning.
- Palm Tran's Facebook page will have a feature contest called Transit Trivia Tuesday in February.
- Palm Tran will once again wrap a bus for the Komen "Race for the Cure" which will take place on January 25. The bus unveiling will take place at Good Samaritan Medical Center on January 7. The wrap will stay up for 16 weeks.

SOUTH FLORIDA COMMUTER SERVICES
No comments

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY/ TRI-RAIL

- Ms. Garcia stated that the second to last Dolphins game took place last weekend. Each game saw an increase in ridership over the prior game.
- A small safety campaign will take place for the holidays of which the focus will be preventing theft.
- Tri-Rail's 25th Anniversary will take place on January 9 with three weeks of events. On that day, every Tri-Rail station will have employees handing out contest entry forms for various prizes, as well as a souvenir item. On January 17, a celebratory luncheon will take place at the Westin Hotel Cypress Creek and on January 25, Tri-Rail's yearly signature event, Rail Fun Day, will take place at the Ft. Lauderdale Airport Station. On that day, among other features, the Kids Got Talent contest will take place as a sing-off for the best of twelve pre-selected entrants who will vie for a $500 prize.

ADJOURNMENT

The next meeting will take place on January 15, 2014 at SFRTA's headquarters.

There being no further business, the meeting adjourned at 2:42 pm.

AGENDA ITEM NO. C1

MINUTES
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
RTA MARKETING COMMITTEE MEETING OF NOVEMBER 14, 2013

The RTA Marketing Committee Meeting was held at 2:00 p.m., on Wednesday, November 14, 2013, at the SFRTA's Administrative Offices, 800 NW 33rd Street, Pompano Beach, FL 33064.

COMMITTEE MEMBERS PRESENT
Bobbie Crichton, (Chair) Miami-Dade Transit
Robyn Chiarelli, Florida Department of Transportation

COMMITTEE MEMBERS NOT PRESENT
Lili Finke, Palm Tran
Diane Hernandez Del Calvo, (Vice Chair) SFRTA/Tri-Rail
Doris Williams, (alternate voting member) Broward County Transit

ALSO PRESENT
Victor Garcia, SFRTA/Tri-Rail (alternate voting member)
Suzell Hopman, South Florida Commuter Services
Steve Rosenberg, SFRTA/Tri-Rail
Natalie Silverstein, Broward County Transit

CALL TO ORDER

The Chair called the meeting to order at 2:03 p.m.

AGENDA APPROVAL – Additions, Deletions, Revisions

Ms. Chiarelli moved for approval of the Agenda. The motion was seconded by Mr. Garcia.

The Chair moved the discussions to the next item on the Agenda.

MATTERS BY THE PUBLIC – Persons wishing to address the Committee are requested to complete an "Appearance Card" and will be limited to three (3) minutes. Please see the Minutes Clerk prior to the meeting.

None.

DISCUSSION ITEMS

None.

DRAFT

CONSENT AGENDA
Those matters included under the Consent Agenda are self-explanatory and are not expected to require review or discussion. Items will be enacted by one motion in the form listed below. If discussion is desired by any Committee Member however, that item may be removed from the Consent Agenda and considered separately.

C1 – MOTION TO APPROVE: Minutes of Marketing Committee Meeting of October 16, 2013

Due to the lack of a quorum, Ms. Crichton placed the approval of the Minutes on hold until such time as a quorum is present. Mr. Garcia seconded the motion.

The Chair called for any discussions and/or opposition to the motion. Upon hearing none, the Chair declared Item C1 approved.

The Chair moved the discussions to the next item on the Agenda.

REGULAR AGENDA
Those matters included under the Regular Agenda differ from the Consent Agenda in that items will be voted on individually. In addition, presentations will be made on each motion, if so desired.

None

INFORMATION / PRESENTATION ITEMS
Action not required, provided for information purposes only.

I1 – INFORMATION ITEM: REGIONAL FARE INTEROPERABILITY

- Ms. Chiarelli stated that a Regional Fare Interlocal Agreement is in the works.
- A test phase for EASY Card is estimated to take place in the third quarter of 2014 with a ticketing portion expected to occur toward the end of 2014, beginning of 2015.

I2 – INFORMATION ITEM SOUTH FLORIA REGIONAL TRANSIT MAP

- Ms. Crichton stated that she has not received input/comments from BCT, Palm Tran nor Tri-Rail as of yet. She asked that these agency representatives review and email back their comments on the system map.
- Ms. Silverstein stated she would like to see destinations featured more strongly on the map.

REPORTS
Action not required, provided for information purposes only.

None.

DRAFT

OTHER BUSINESS

- Ms. Finke, who was not present, but through Ms. Crichton suggested that Committee Members have the ability to dial in to all future meetings and only appear in person when a presentation or the annual officer election of officers is to take place. Since the by-laws do not mention an attendance requirement, the Committee was agreeable to being more flexible about adopting this measure.

AGENCY REPORTS

BITNER GOODMAN

No representation at this meeting.

BROWARD MPO

No representation at this meeting.

BROWARD COUNTY TRANSIT

- Ms. Silverstein stated that BCT"s longest route, #18 will be splitting in two on January 18, Boca Raton to Lauderhill and Lauderhill to Golden Glades.
- The "Breeze" will have all-day service.
- 95-Express will no longer be out of Miramar. By January 3rd, it will move to another park and ride location. C.B. Smith Park is a possibility.
- BCT was awarded "Outstanding Transit System of the Year" by the FPTA.
- In order to enhance BCT's customer complaint system, a Hastis Comments Module was added to the software.

FLORIDA DEPARTMENT OF TRANSPORTATION

No comments from alternate member

MIAMI-DADE TRANSIT

- Ms. Crichton stated that MDT won an FPTA award for XXXXXXXXXXXXX
- MDT is gearing up for next week's lineup which will entail some service adjustments.
- The Miami Book Fair International will take place on November 17 - 24.

PALM TRAN

No representation at this meeting.

SOUTH FLORIDA COMMUTER SERVICES

No comments

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY/ TRI-RAIL

- Mr. Garcia stated that the Dolphins changed this weekend's game starting time from 1:00 p.m. to 4:05 p.m. Two extra trains were added to the schedule because regular service would not cover the late game-ending time.
- Tri-Rail's airport campaign is close to being finalized.
- At the next meeting, Mr. Garcia will give an update on the Commuter Challenge which is ending tomorrow.

DRAFT

ADJOURNMENT

The next meeting will take place on December 18, 2013 at SFRTA's headquarters.

There being no further business, the meeting adjourned at 2:22 pm.

DRAFT

Engineering & Construction
Monthly Progress Report
November / December 2013

Pompano Beach Station Improvements:

Upgrade of existing Pompano Beach Station to Segment 5 station standards. Improvements consist of widening existing platforms to 25' width, new full-length canopies, solar paneling, pedestrian overpass with stairs and elevators, bus circulation improvements, and parking lot reconfiguration. The design package will include specifications to obtain, at a minimum, Silver LEED certification. The 100% design plans have been completed, and are being reviewed by SFRTA's procurement for advertisement. The flagging agreement with CSXT has now been finalized, allowing review and approval of plans and scheduling of flagging protection. Estimated construction start is Summer of 2014.

Opa-Locka Station Parking Expansion:

Expand parking at Tri-Rail's Opa-Locka Station, inclusive of adding about forty five (45) new parking spaces to the south of the station; increase bus bay areas in the existing parking lot; install a pedestrian canopy over the bus waiting areas with solar panels; and improve landscape and hardscape. A Work Order was executed for HNTB to provide site geotechnical investigation, site survey, environmental services as required for a Categorical Exclusion per NEPA requirements; and the preparation of 30% design plans. Geotechnical investigation, survey, and 30% design plans have been completed. The NEPA documentation has been completed and approved by FDOT and the FTA. SFRTA has executed a work order for the final 100% design plans, permitting and bidding phase assistance for the project. The design kick-off meeting was held on August 21, 2013 and the final 100% design is currently underway. The 75% design plans will be submitted to the City of Opa-Locka for review and comment on January 23, 2014.

Engineering & Construction
Monthly Progress Report
November / December 2013

Wave Modern Streetcar:

Design, Construction and Management of a 2.7 mile modern streetcar in Downtown Fort Lauderdale with passenger, solar powered stations, which will operate in mixed traffic with signal priority. Project includes the procurement of five (5) vehicles and the construction of a storage and maintenance yard. Project Partners include The Federal Transit Administration (FTA), Florida Department of Transportation (FDOT), Broward County, Broward Metropolitan Planning Organization (MPO), City of Fort Lauderdale, Fort Lauderdale Downtown Development Authority (DDA) and SFRTA. An Interlocal Partnership Agreement has been executed by all parties on April 26, 2013. The Project Management Consultant (PMC) contract was awarded to HDR Engineering, Inc. to provide services throughout the project. The NTP was issued on May 9, 2013 for the 1.47-mile starter line (Phase 1A). Additional funds are being applied for to get the resources for the full project length. Preliminary engineering activities have started and were scheduled to continue through the rest of 2013, including a preliminary alignment, utility investigations, survey, geotechnical investigation, design criteria; documents control plan, quality management plan, project schedule, vehicle parameters analysis, and community awareness plan discussions. The 30% plans were submitted from the PMC to SFRTA on December 20, 2013. The submittals will be evaluated and comments will be provided to the PMC.

Coordination activities include interaction with all the Project Partners. Two workshops were held for streetcar vehicle manufactures to present the latest technologies on their streetcars. Procurement for Final Design Services is underway to complete the design and move towards construction.

AGENDA ITEM NO. B

AGENDA REPORT
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
GOVERNING BOARD MEETING
January 24, 2014

DECEMBER RIDERSHIP

Total monthly ridership for December has increased 9.1 % when compared to December of last year. Weekday ridership has increased by 9.7 % for December, while the average weekday ridership in December 2012 was 13,517 per day versus 14,125 per day for 2013. Total weekend ridership for the fiscal year has increased by 24.9 % when compared to last year. Total fiscal year ridership is up by 7.5%.

Revenue is shown in Chart 3. Chart 2 shows ridership month-to-month and Chart 1 combines revenue and ridership month-to-month.

Riders	Actual December 2013	Actual December 2012	December '13 vs.'12 %	FY '14 Rider ship To Date	FY '13 Rider ship To Date	FYTD '14 vs '13 %
M-F	296,634	270,333	9.7%	1,831,015	1,746,142	4.9%
Saturday	26,398	28,882	-8.6%	167,185	134,816	24.0%
Sunday	29,255	23,685	23.5%	146,838	116,314	26.2%
Holidays	4,196	3,807	10.2%	20,380	16,562	23.1%
	356,483	326,707	9.1%	2,165,418	2,013,834	7.5%

Note: Ridership figures are based on daily reports from Veolia.

Chart 1 - SFRTA Riders and Revenue Trends

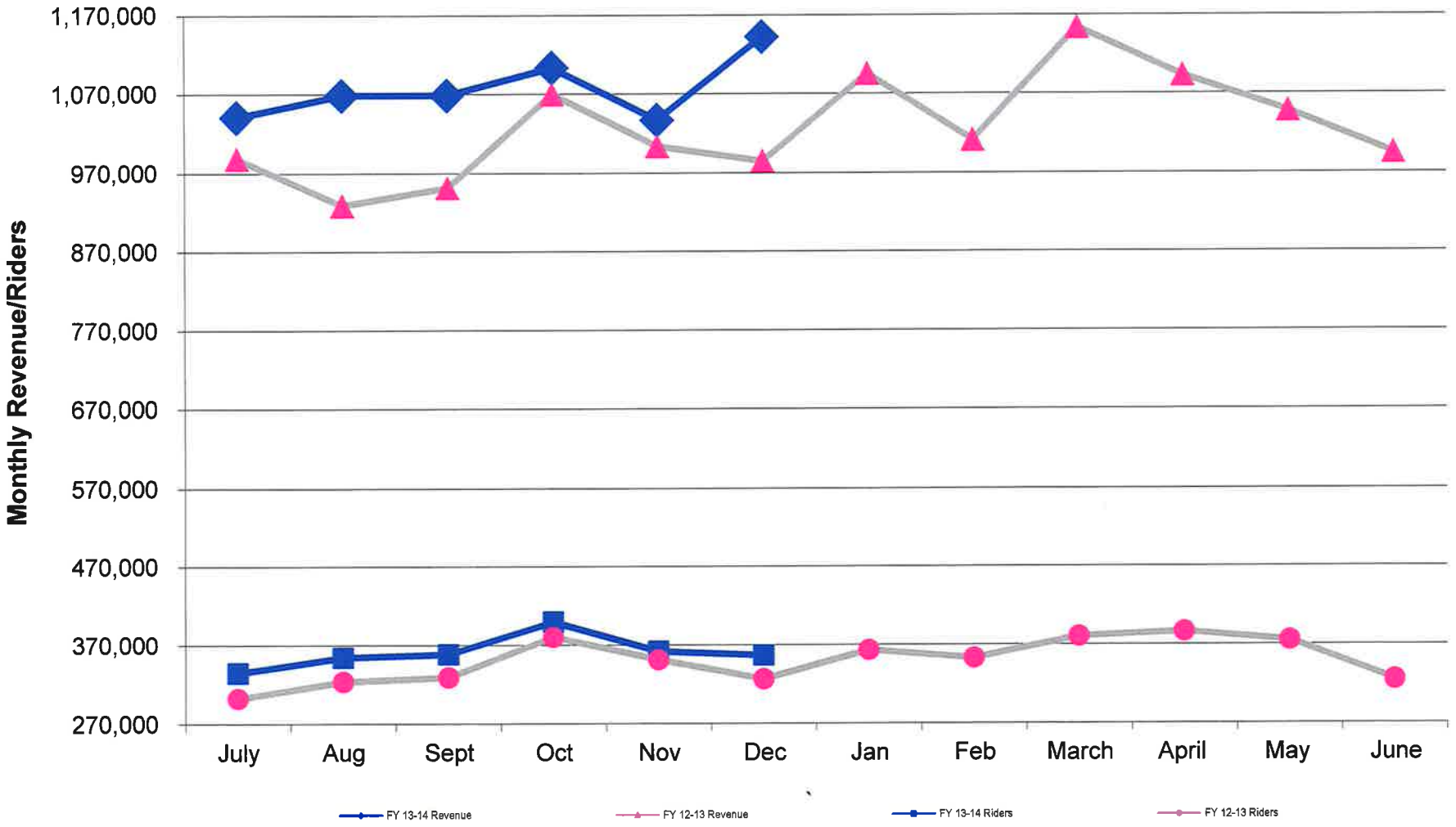


Chart 2 - SFRTA Riders

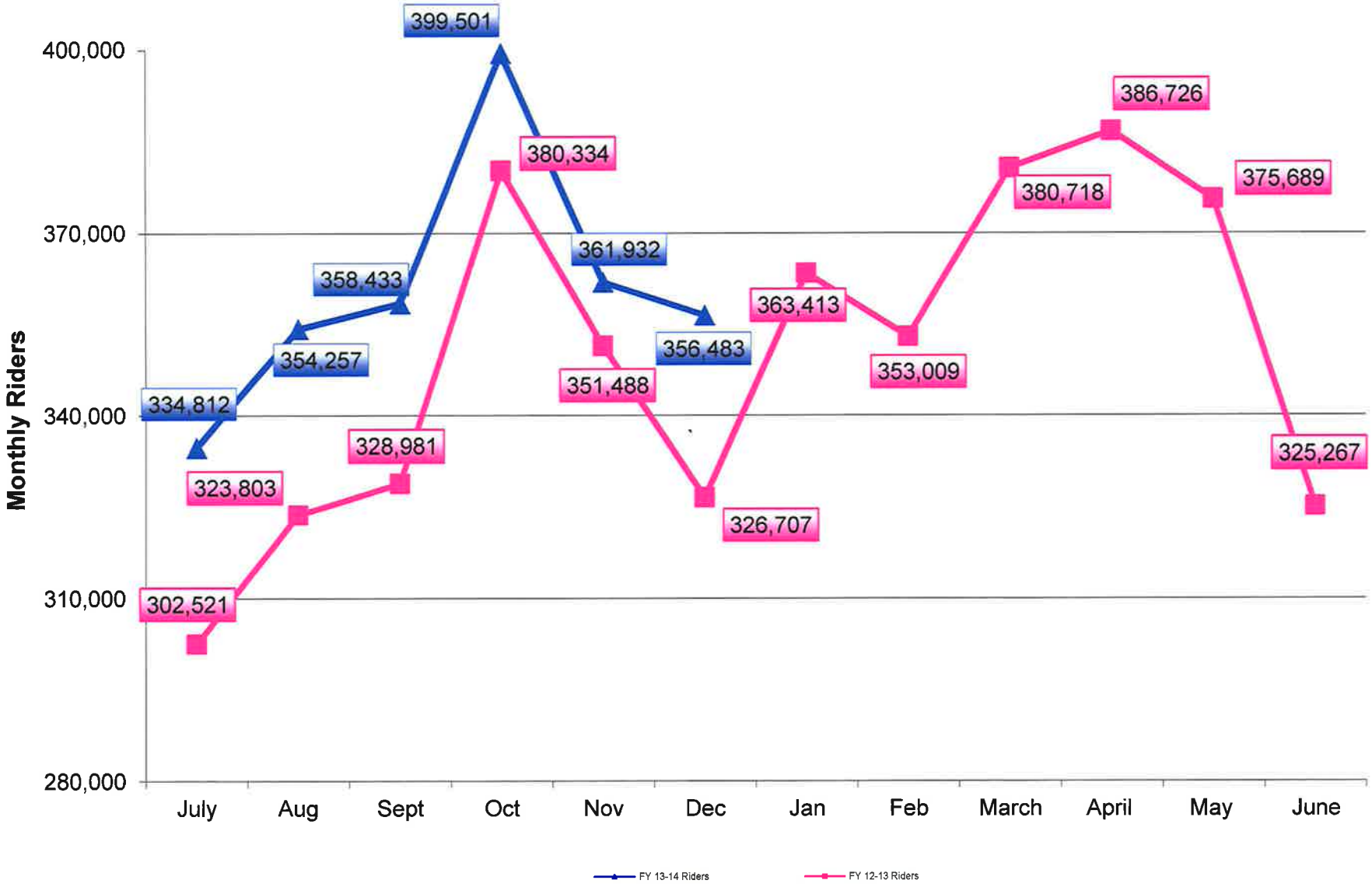
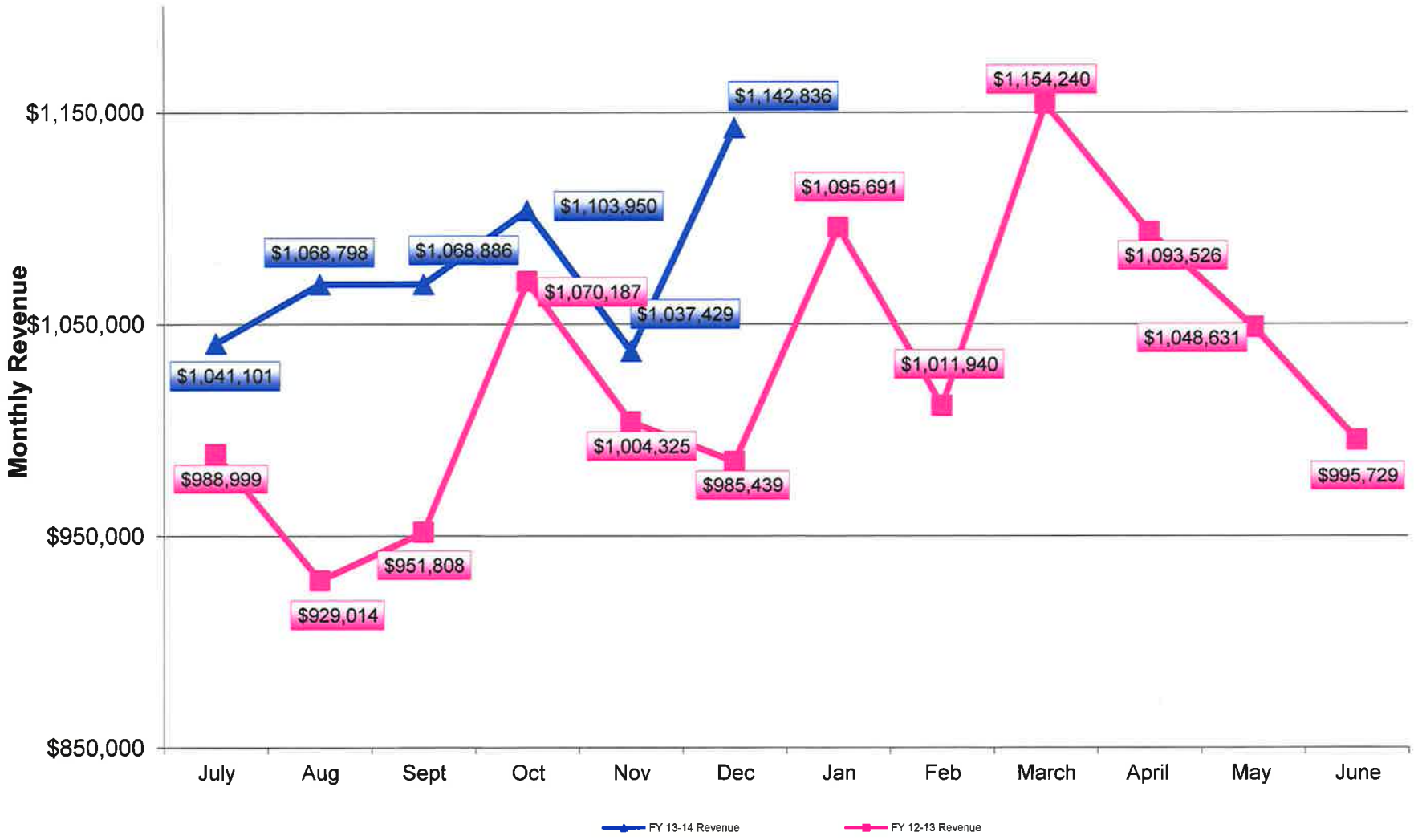


Chart 3 - SFRTA Revenue



AGENDA ITEM NO. B

AGENDA REPORT
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
GOVERNING BOARD MEETING
January 24, 2014

NOVEMBER RIDERSHIP

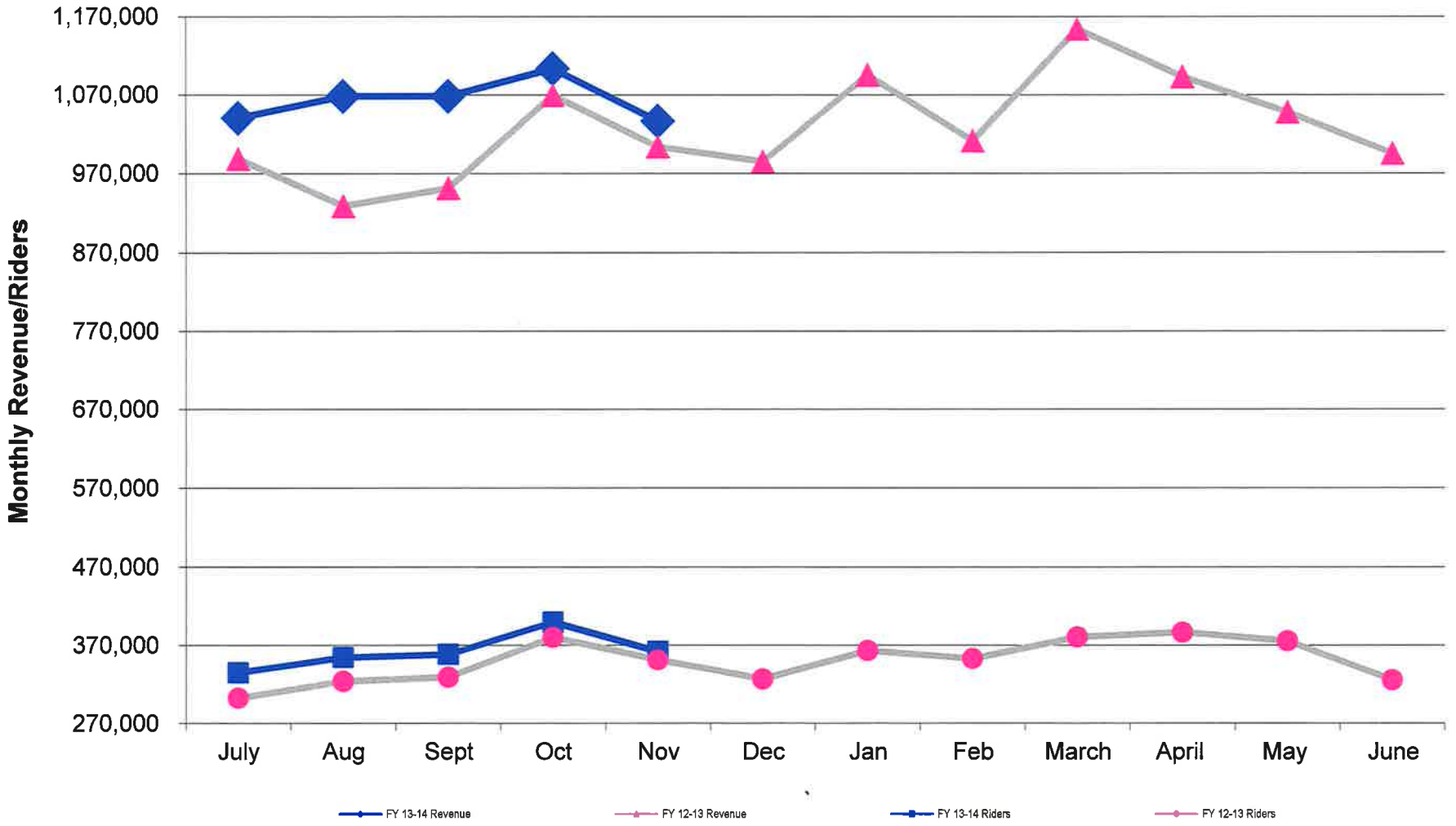
Total monthly ridership for November has increased 3.0 % when compared to Novemberr of last year. Weekday ridership has decreased by 0.8 % for November, while the average weekday ridership in November 2012 was 14,502 per day versus 15,109 per day for 2013. Total weekend ridership for the fiscal year has increased by 29.9 % when compared to last year. Total fiscal year ridership is up by 7.2%.

Revenue is shown in Chart 3. Chart 2 shows ridership month-to-month and Chart 1 combines revenue and ridership month-to-month.

Riders	Actual November 2013	Actual November 2012	November '13 vs.'12 %	FY '14 Rider ship To Date	FY '13 Rider ship To Date	FYTD '14 vs '13 %
M-F	302,182	304,549	-0.8%	1,534,381	1,475,809	4.0%
Saturday	32,004	22,624	41.5%	140,787	105,934	32.9%
Sunday	22,993	20,019	14.9%	117,583	92,629	26.9%
Holidays	4,753	4,296	10.6%	16,184	12,755	26.9%
	361,932	351,488	3.0%	1,808,935	1,687,127	7.2%

Note: Ridership figures are based on daily reports from Veolia.

Chart 1 - SFRTA Riders and Revenue Trends



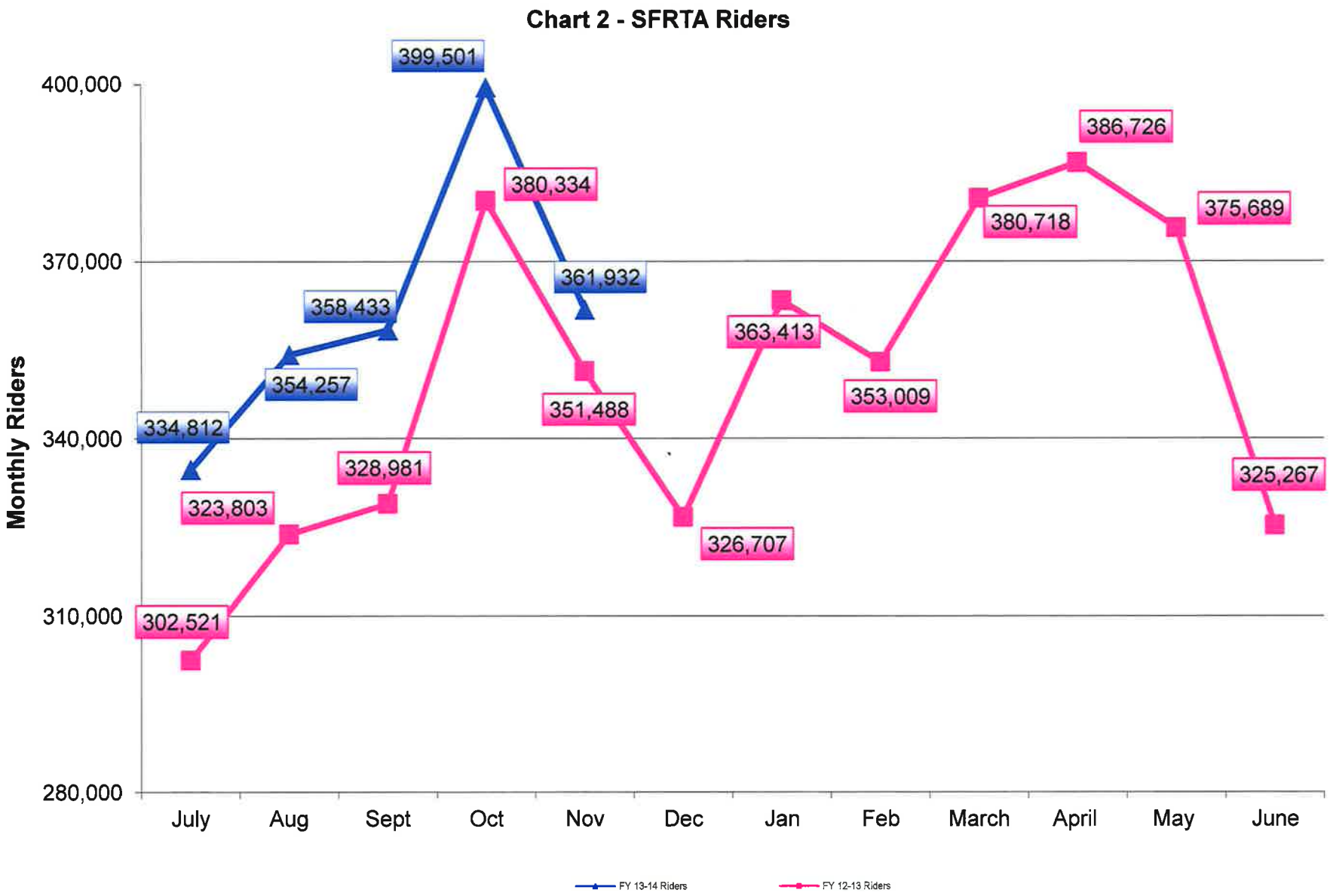
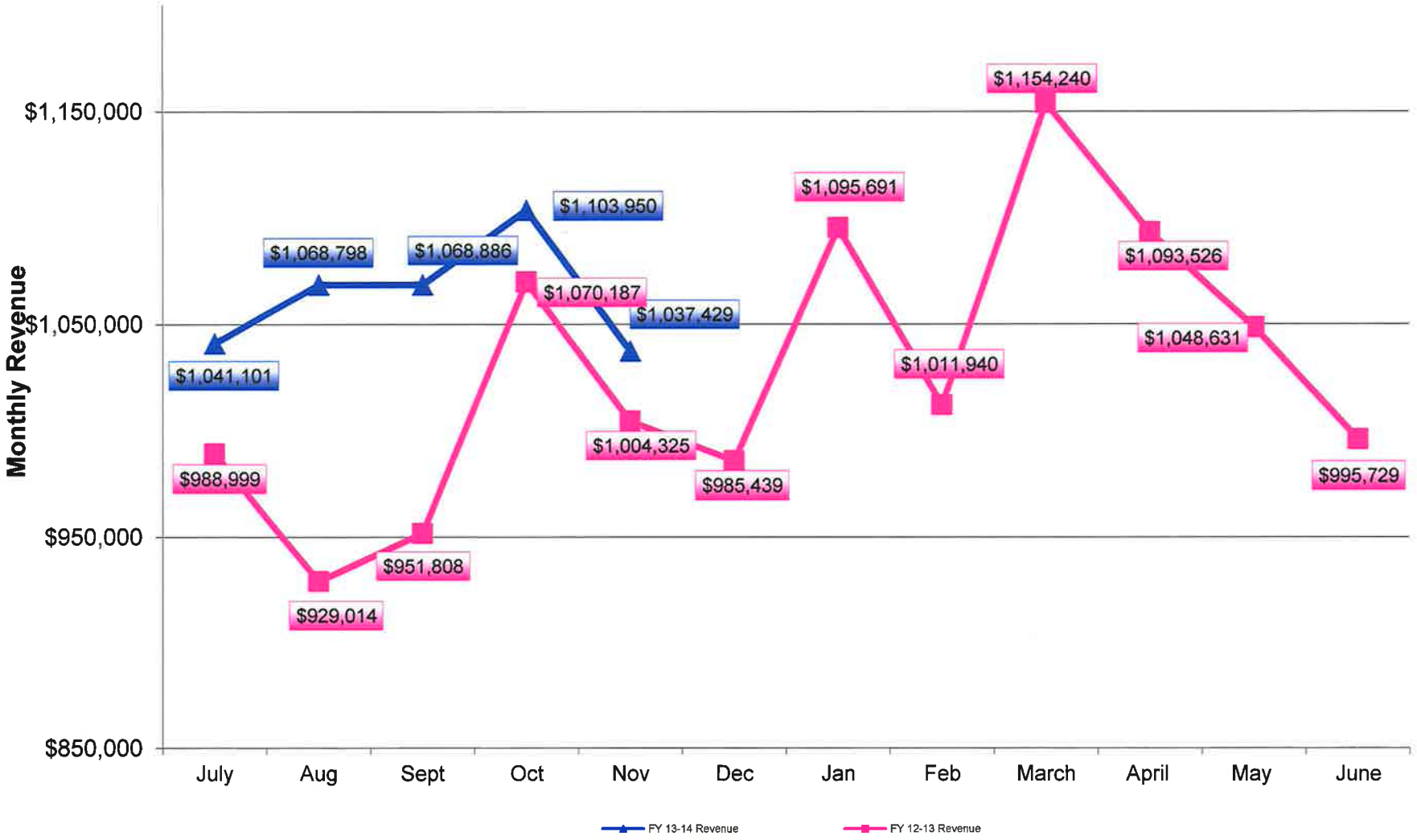


Chart 2 - SFRTA Riders
Monthly Riders
400,000
370,000
340,000
310,000
280,000
July
Aug
Sept
Oct
Nov
Dec
Jan
Feb
March
April
May
June
399,501
358,433
354,257
334,812
361,932
323,803
328,981
380,334
351,488
326,707
302,521
363,413
353,009
380,718
386,726
375,689
325,267
FY 13-14 Riders
FY 12-13 Riders

Chart 3 - SFRTA Revenue

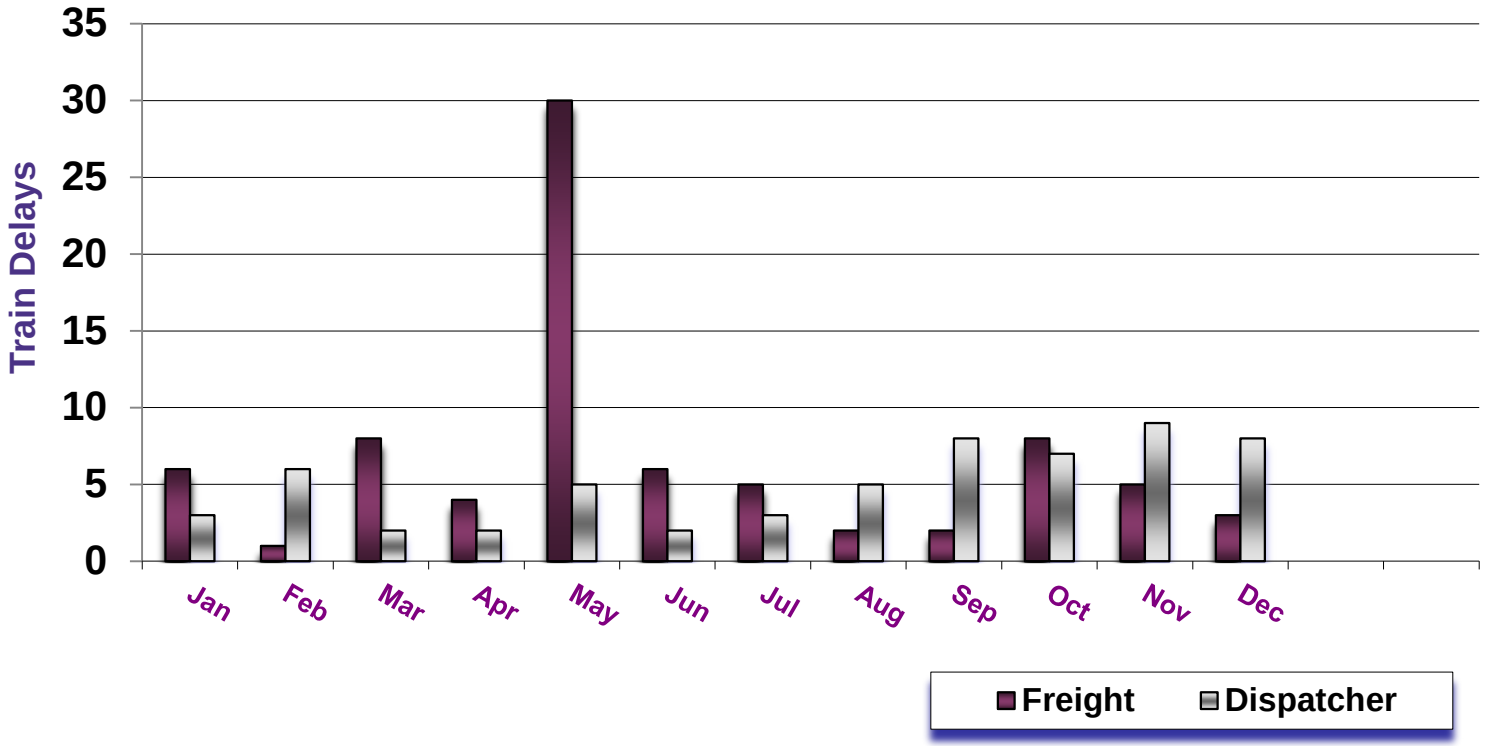


DECEMBER 2013 ON TIME PERFORMANCE - CAUSAL ANALYSIS SUMMARY

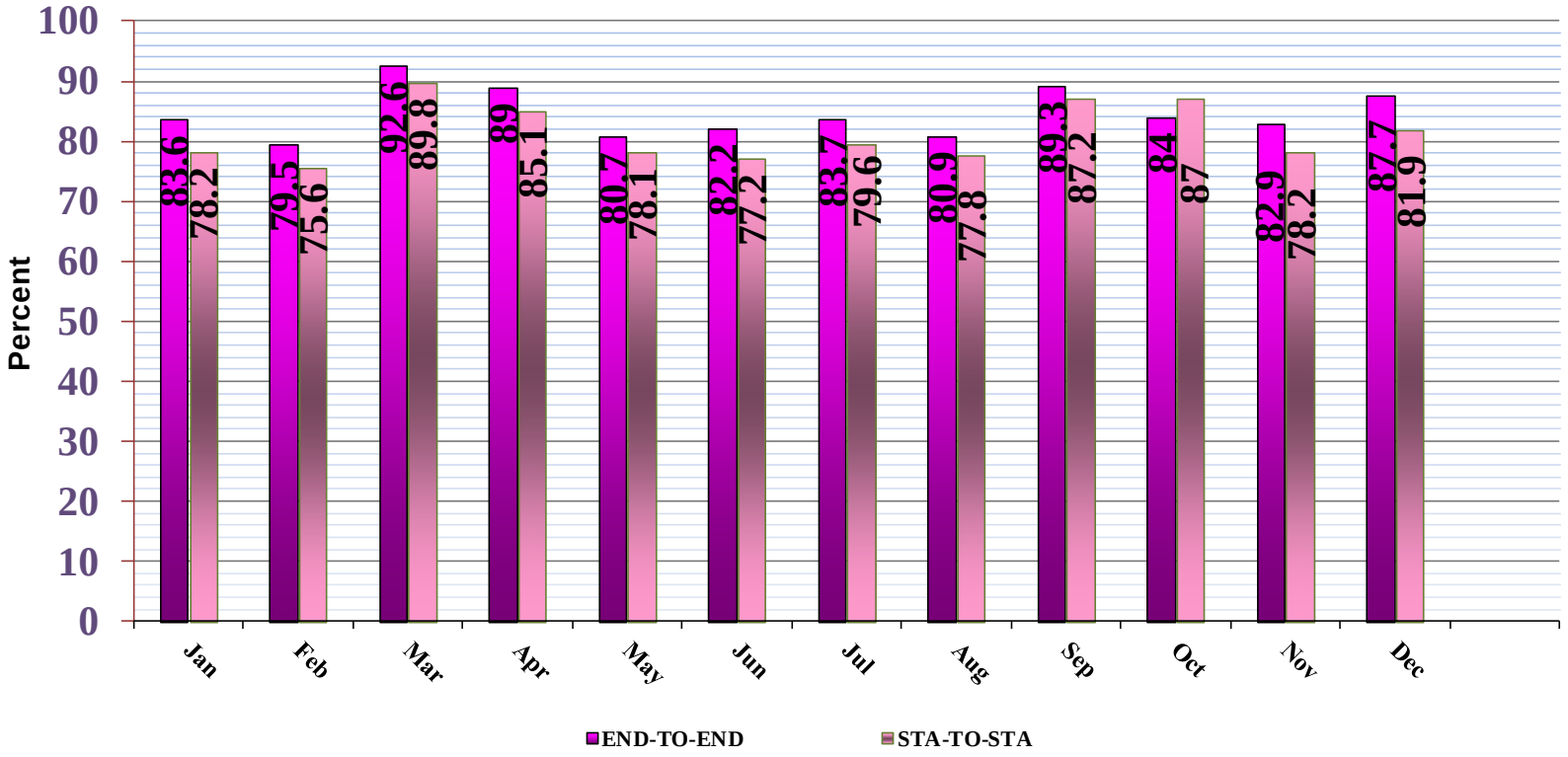
OTP End To End			**87.7%**
OTP Station To Station			**81.9%**
DELAY CAUSES	**NUMBER OF INCIDENTS**	**NUMBER OF LATE TRAINS**	**PERCENT OF TOTAL TRAINS**
PD/FD Activity	7	32	2.4%
SUB-TOTAL	7	32	2.4%
CSX AGREEMENT			
FREIGHT	3	3	0.2%
LOCAL SWITCHER	3	4	0.3%
JAX DISPATCHER	5	8	0.6%
MOW	4	15	1.1%
SUB-TOTAL	15	30	2.2%
OUTSIDE CSX			
COMMUNICATIONS	0	0	0.0%
SIGNALS-COMP.	4	15	1.1%
CSX RULE 100J	0	0	0.0%
SUB-TOTAL	4	15	1.1%
BOMBARDIER MECHANICAL	9	12	0.9%
VEOLIA TRANSPORTATION	0	0	0.0%
AMTRAK	5	13	1.0%
FEC DELAY	8	19	1.4%
WEATHER	0	0	0.0%
ROW FOUL	0	0	0.0%
SFRTA TRANSPORTATION	5	5	0.4%
OTHER	11	16	1.2%
3rd PARTY	5	7	0.5%
ROTEM MECHANICAL	4	4	0.3%
BRIDGE SIGNAL	0	0	0.0%
NBC MOW	0	0	0.0%
NBC DISPATCHER	0	0	0.0%
VANDALISM	0	0	0.0%
ADA	2	2	0.1%
EFFICIENCY TESTING	1	2	0.1%
SUB-TOTAL	50	80	5.9%
TRAINS LATE		157	11.6%
TERMINATED / ANNULLED		9	0.7%
TRAINS ON TIME		1184	87.7%
TOTAL		1350	100.0%

CSXT JAX Dispatcher & Freight / Local Switcher Delays

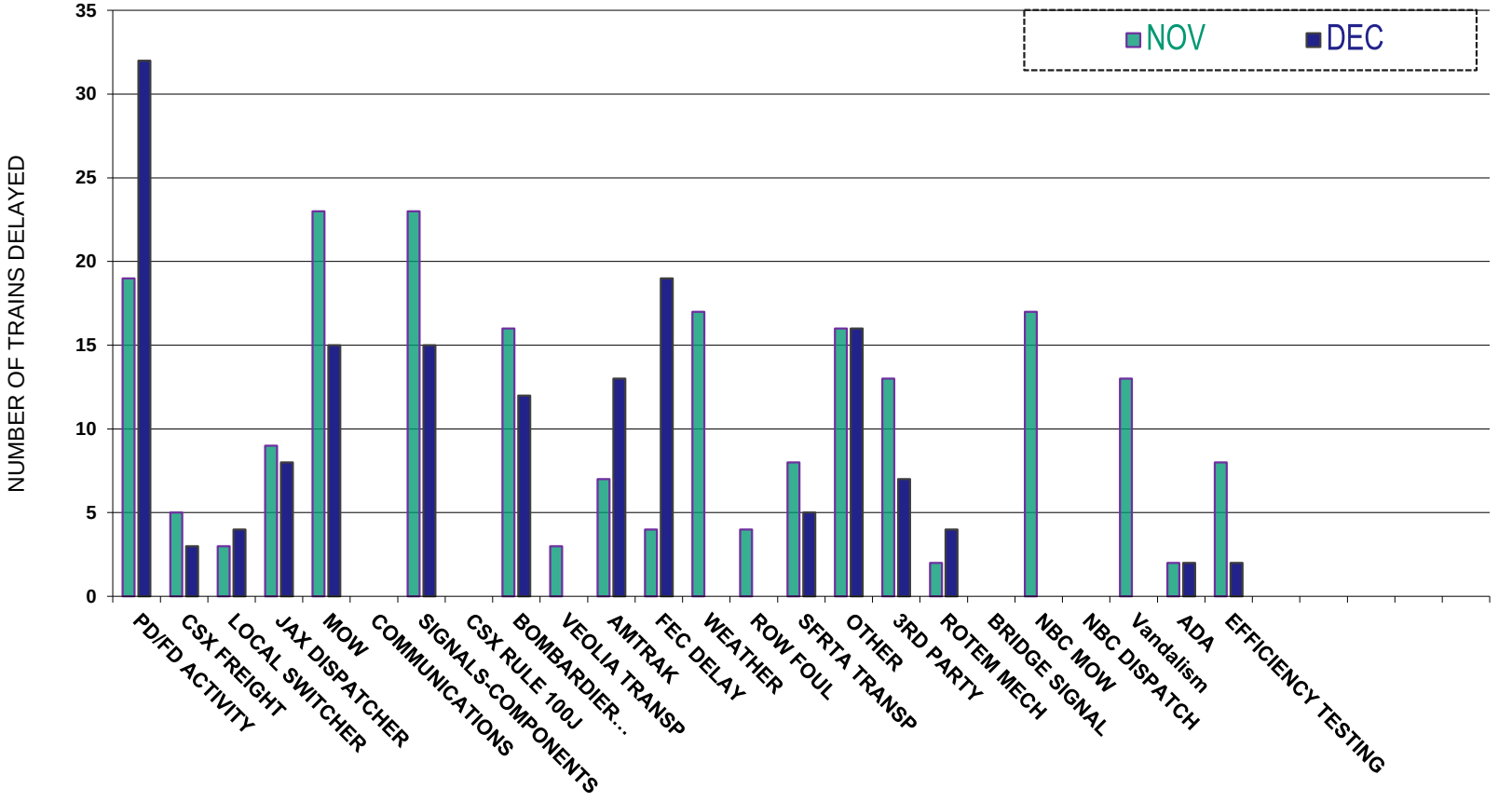
2013



On-Time Performance
Calendar Year 2013

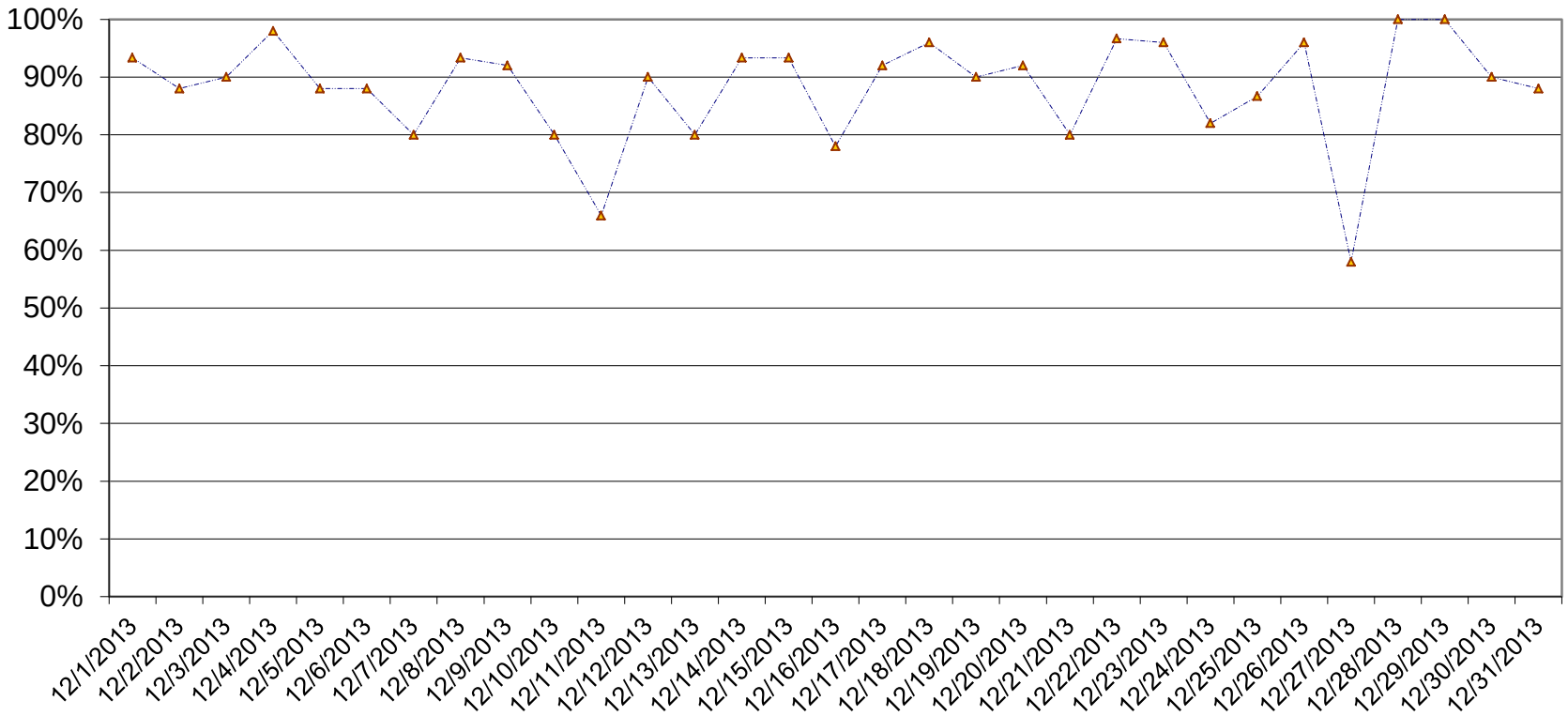


TRAIN DELAYS- 2013

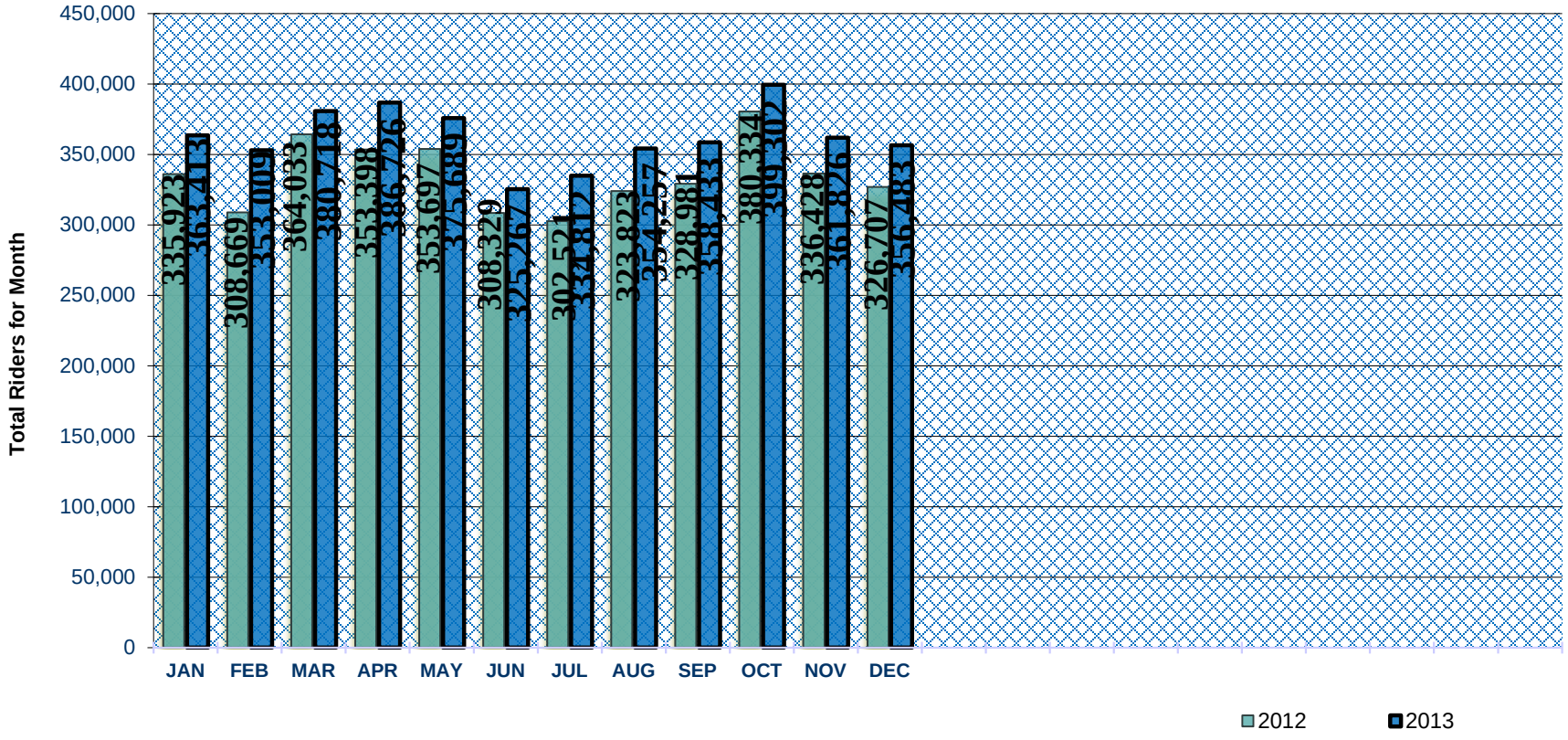


ON TIME **PERFORMANCE**
END TO END DECEMBER - 2013

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY



SFRTA Tri-Rail Monthly Ridership
2013

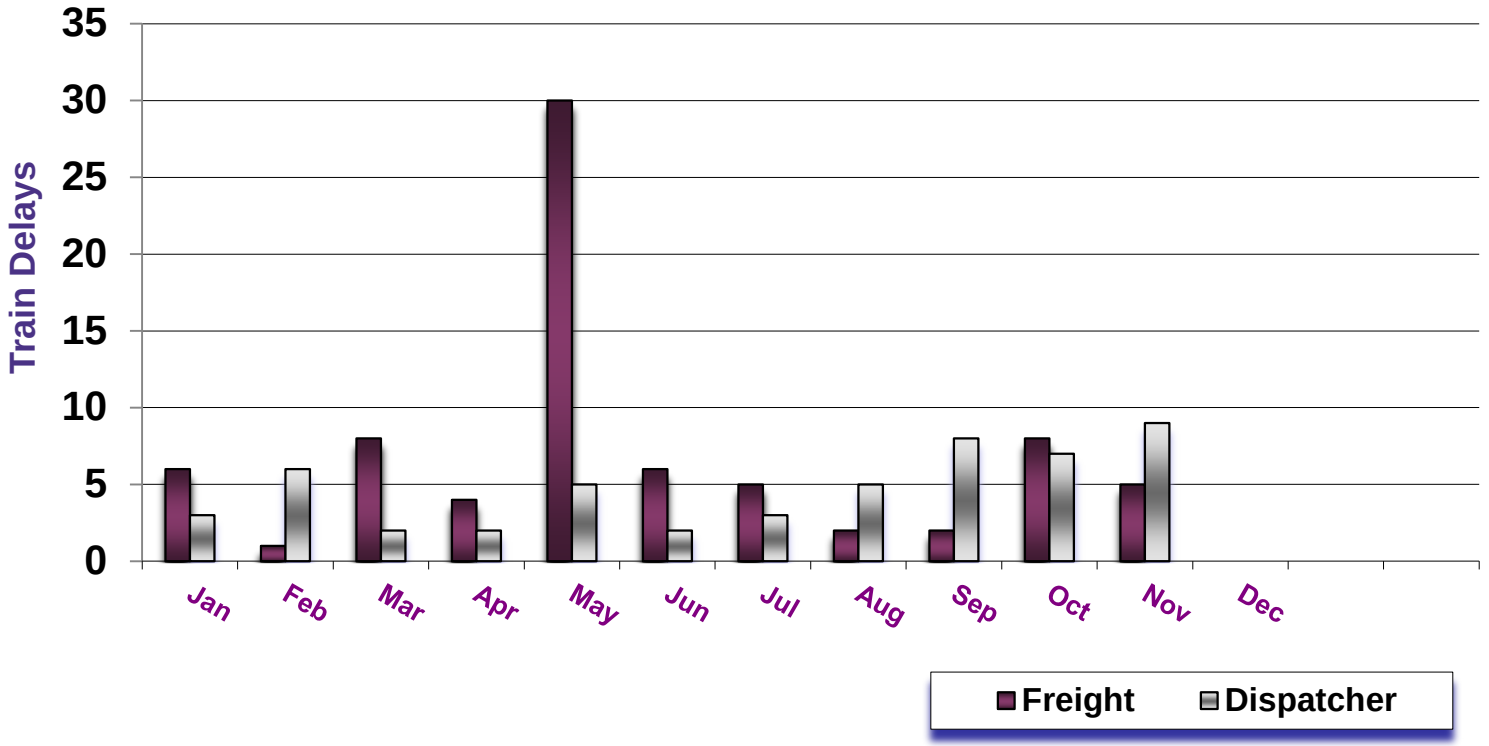


NOVEMBER 2013 ON TIME PERFORMANCE - CAUSAL ANALYSIS SUMMARY

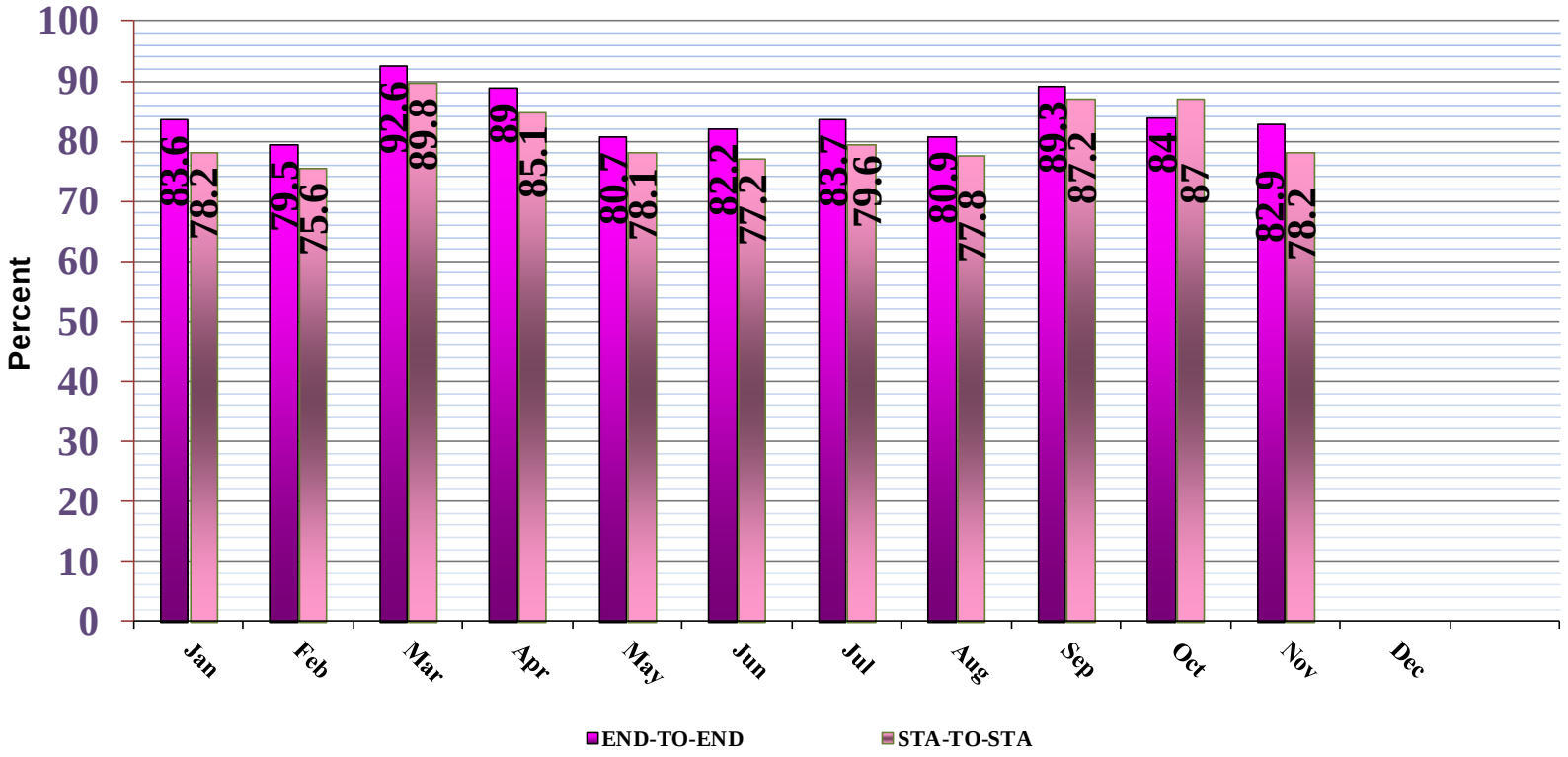
OTP End To End			**82.9%**
OTP Station To Station			**78.2%**
DELAY CAUSES	**NUMBER OF INCIDENTS**	**NUMBER OF LATE TRAINS**	**PERCENT OF TOTAL TRAINS**
PD/FD Activity	5	19	1.5%
SUB-TOTAL	5	19	1.5%
CSX AGREEMENT			
FREIGHT	3	5	0.4%
LOCAL SWITCHER	2	3	0.2%
JAX DISPATCHER	7	9	0.7%
MOW	13	23	1.8%
SUB-TOTAL	22	40	3.1%
OUTSIDE CSX			
COMMUNICATIONS	0	0	0.0%
SIGNALS-COMP.	5	23	1.8%
CSX RULE 100J	0	0	0.0%
SUB-TOTAL	5	23	1.8%
BOMBARDIER MECHANICAL	0	0	0.0%
VEOLIA TRANSPORTATION	4	16	1.2%
AMTRAK	1	3	0.2%
FEC DELAY	7	7	0.5%
WEATHER	4	4	0.3%
ROW FOUL	5	17	1.3%
SFRTA TRANSPORTATION	2	4	0.3%
OTHER	7	8	0.6%
3rd PARTY	10	16	1.2%
ROTEM MECHANICAL	8	13	1.0%
BRIDGE SIGNAL	2	2	0.2%
NBC MOW	0	0	0.0%
NBC DISPATCHER	2	17	1.3%
VANDALISM	0	0	0.0%
ADA	1	13	1.0%
EFFICIENCY TESTING	2	2	0.2%
SUB-TOTAL	3	8	0.6%
TRAINS LATE		212	16.3%
TERMINATED / ANNULLED		10	0.8%
TRAINS ON TIME		1078	82.9%
TOTAL		1300	100.0%

CSXT JAX Dispatcher & Freight / Local Switcher Delays

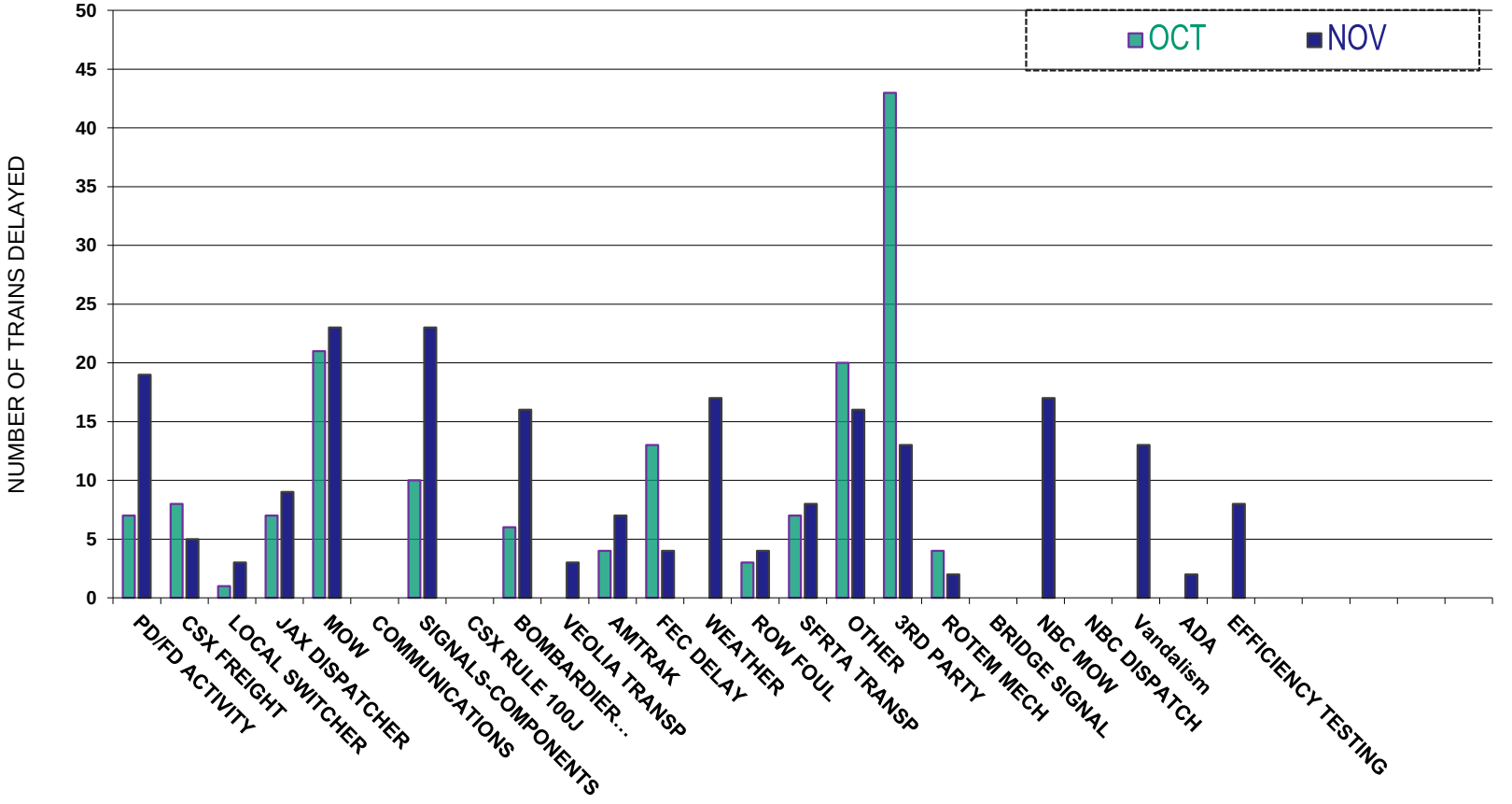
2013



On-Time Performance
Calendar Year 2013

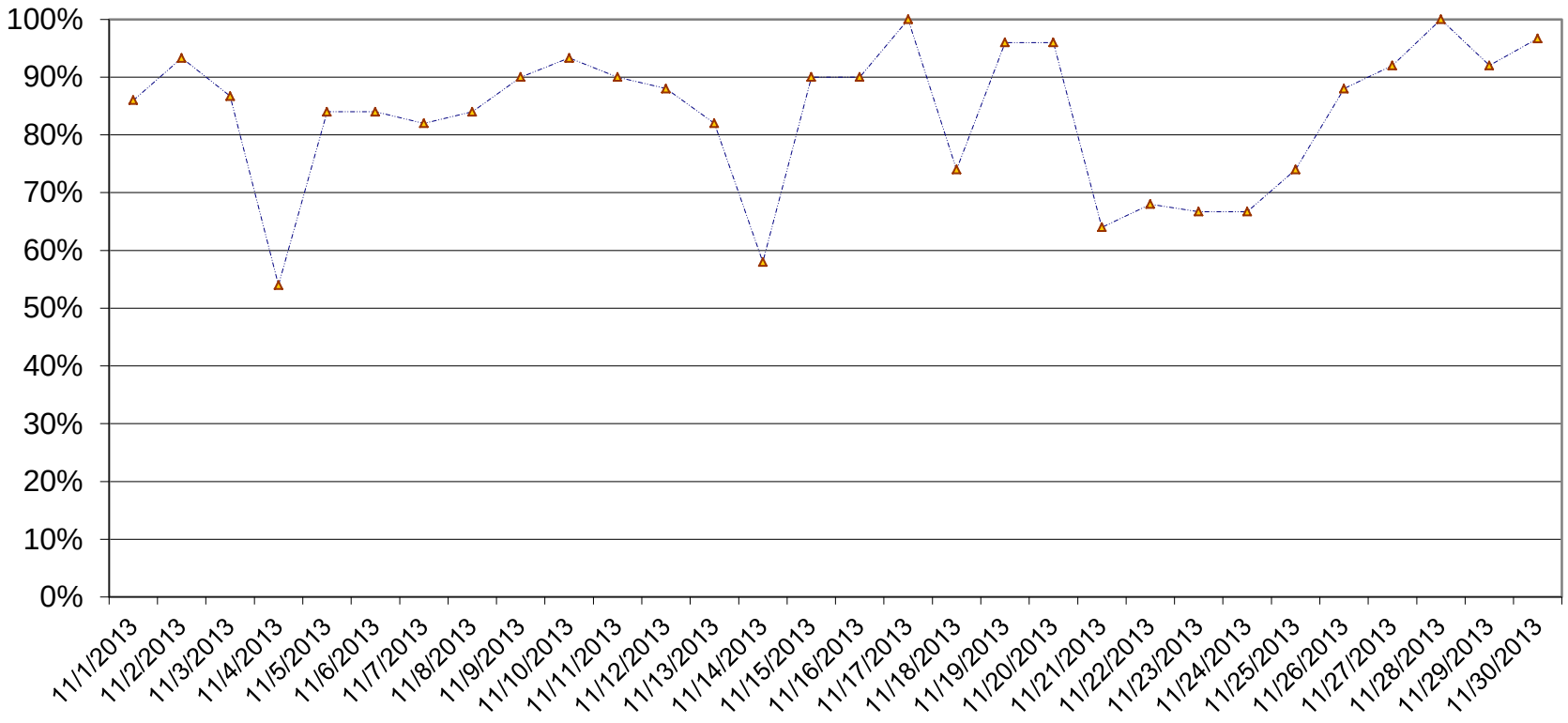


TRAIN DELAYS- 2013

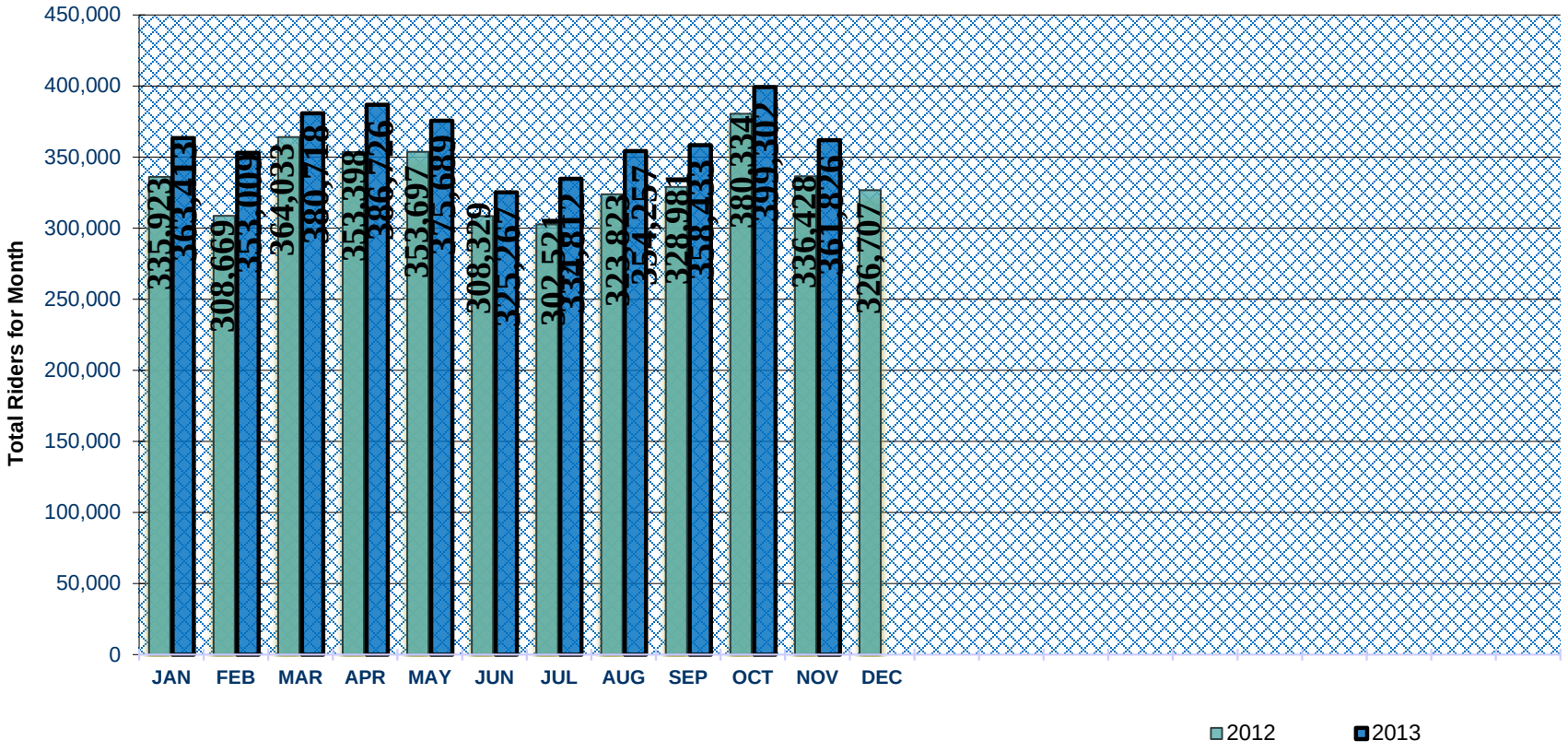


ON TIME **PERFORMANCE**
END TO END NOVEMBER - 2013

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY



SFRTA Tri-Rail Monthly Ridership
2013



AGENDA ITEM D

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
CORPORATE AND COMMUNITY OUTREACH OFFICE
MONTHLY SUMMARY FOR DECEMBER 2013
GOVERNING BOARD MEETING

EMPLOYER DISCOUNT PROGRAM

The Employer Discount Program (EDP) added 9 new employers and 134 new employees during the month of December.

The total number of EDP tickets recorded as sold was 2,362 and the total revenue generated was reported as $151,637.90 in December.

NEW EDP COMPANIES

Employer	Enrollment Date	City
4 Media Central, LLC	12/13/2013	Deerfield Beach
Agency for persons with Disabilities	12/05/2013	Fort Lauderdale
Dade Legal Aid	12/13/2013	Miami
Empire Legal Support, Inc.	12/09/2013	Fort Lauderdale
ERW Law	12/20/2013	Deerfield Beach
Island Wings, Inc.	12/18/2013	Fort Lauderdale
Natural Wonders Landscaping	12/05/2013	Coconut Creek
Odebrecht-CFE Joint Venture	12/11/2013	Dania Beach
Set Free Coalition Outreach Programs, Inc.	12/03/2013	Pompano Beach

EDP SALES MISSIONS

Employer	City
Agency for Persons with Disabilities	Fort Lauderdale
Choice Employee Benefits	Delray Beach
CTMS Travel	Miami
Dade Legal Aid	Miami
Excelsior Technical Institute, Inc.	Doral
Lazy Lee	Miami
Natural Wonders Landscaping	Coconut Creek
Nestle Waters	Miami
Paymaster	Boynton Beach
Strategic Professional Staffing	Fort Lauderdale
Workscapes	Miami
Yes to Christmas!	Miami

CORPORATE AND COMMUNITY OUTREACH OFFICE –DECEMBER ACTIVITIES:

BUSINESS TRADE SHOW

The South Florida Regional Transportation Authority's Corporate and Community Outreach Manager was present for the Dolphins Business Alliance Trade Show. The SFRTA was invited to attend the event in order to network with other businesses that work with the Miami Dolphins. Over a dozen business cards were collected and followed-up with for potential partnership considerations.

DOLPHINS SERVICE

The Miami Dolphins ended their season on a disappointing note by not reaching the playoffs but fans continued to take advantage of the connecting service to home games up until the last game of the year. 466 passengers were transported on December 14 and 450 passengers on the last game held on December 29. The SFRTA Outreach Office will compile the ridership numbers for availability during discussions with the Dolphins for a potential partnership next season.

EASY CARD EXPIRATIONS

The SFRTA Corporate and Community Outreach Office worked with the Special Projects Director to implement an outreach effort regarding the impending expiration of thousands of EASY Cards that were issued in 2011, when the system was first launched. During the new automated fare collection system's launch, all EASY Cards were set to expire after three years, meaning they will start to expire this year. The system has been updated to allow current cards issued to expire after 20 years, reducing the number of people who will all need to replace their cards around the same time in the future.

FAU

SFRTA Outreach staff, along with representatives from Broward County Transit, were present for a Student Enrollment Day event at Florida Atlantic University's Davie Campus. Students were informed of the discounts available to them, as well as the free shuttle service to and from the train.

"KIDS GOT TALENT" AUDITIONS

SFRTA held auditions for the South Florida's Kids Got Talent singing competition, at which 12 finalists were selected to compete during Tri-Rail's "Rail Fun Day" signature event. The young stars will sing their hearts out at the family event to compete for the chance to win a $500 cash prize. This event will also be part of Tri-Rail's 25th anniversary celebration.

ONE-ON-ONES

The SFRTA Corporate and Community Outreach Manager met with a representative from the Nutty Scientist Program as a partnership consideration for the agency. The Science Day Camp was implemented in Spain to broaden awareness of its mass transit system while educating children about the environmental benefits of using trains. A meeting was also held with the President of S3G, a local business that offers bookkeeping and general accounting services.

SAFETY AND MOBILITY FAIR

SFRTA Outreach staff and BCT representatives were present for the first Safety and Mobility Fair, brought together by a partnership between the City of Tamarac, Florida's Safe Mobility for Life Coalition and the Broward MPO. The event was geared toward the senior community in Broward County, offering various transportation options, including Tri-Rail's 50% discount for senior citizens over 65.

ONGOING COMMUNITY OUTREACH ACTIVITIES

- American Public Transportation Association / Marketing & Communications Member Branding Webinar
- Conference Of Minority Transportation Officials / Silent Auction Luncheon
- FAU Student Orientation Marketplace
- Greater Fort Lauderdale Chamber of Commerce / Biz to Biz Leads Group Meeting
- SFRTA Marketing Committee Meeting
- The WAVE Communications Subcommittee Workgroup

AGENDA ITEM D

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
CORPORATE AND COMMUNITY OUTREACH OFFICE
MONTHLY SUMMARY FOR NOVEMBER 2013
GOVERNING BOARD MEETING

EMPLOYER DISCOUNT PROGRAM

The Employer Discount Program (EDP) added 12 new employers and 143 new employees during the month of November.

The total number of EDP tickets recorded as sold was 2,079 and the total revenue generated was reported as $128,751.40 in November.

NEW EDP COMPANIES

Employer	Enrollment Date	City
BJ's Wholesale Club	11/16/2013	Boynton Beach
Boys Town South Florida	11/18/2013	West Palm Beach
Davita	11/20/2013	Fort Lauderdale
Electric Avenue	11/25/2013	Miami
Forte Interactive, Inc.	11/18/2013	West Palm Beach
Gallagher Benefit Services, Inc.	11/11/2013	Boca Raton
Hollywood Animal Hospital	11/22/2013	Hollywood
JBT Aerotech Services	11/01/2013	Miami
Lazar Interiors	11/08/2013	Dania
Rite Way Auto Transport	11/12/2013	Coral Springs
Templeton & Company, LLP	11/04/2013	West Palm Beach
Unlimited Aircraft Restoration	11/04/2013	Lantana

EDP SALES MISSIONS

Employer	City
BJ's Wholesale Club	Boynton Beach
Davita	Fort Lauderdale
Education Dynamics	Boca Raton
Florida General Service of Palm Beach	North Palm Beach
General Vending	Weston
Impact Broward	Fort Lauderdale
Peachtree, Inc.	Boynton Beach
PNC Mortgage	Deerfield Beach

CORPORATE AND COMMUNITY OUTREACH OFFICE –NOVEMBER ACTIVITIES:

BENEFITS FAIRS

South Florida Regional Transportation Authority (SFRTA) Corporate and Community Outreach staff attended several benefits fairs held throughout November. In Palm Beach County, staff attended the open enrollment benefit fairs for Lumbermen's Underwriters Alliance in Boca Raton, West Palm Beach Hospital and the City of West Palm Beach's benefit fairs, as well as Palm Beach Atlantic University's annual fair that is open to both staff and students at its West Palm Beach Campus. In Broward County, Outreach staff attended the open enrollment fair for Florida Atlantic University at the Davie Campus.

CITY COLLEGE

SFRTA Corporate and Community Outreach staff was present for the City College Fort Lauderdale campus transit day, along with a representative from Broward County Transit. Students and faculty were informed of the transit discounts that are offered to them by each agency. This location is serviced by Tri-Rail's CC-2 Shuttle Bus that connects to the Cypress Creek Station.

NORTH HIALEAH ELEMENTARY SCHOOL

The SFRTA's Corporate and Community Outreach Assistant attended the annual career day held at North Hialeah Elementary School in November. Valuable information was provided to the students about Tri-Rail service and accessibility. The children also enjoyed an Operation Lifesaver animated video on railroad safety education.

DOLPHINS SERVICE

The Miami Dolphins played two home games in November and fans continued to take advantage of the connecting service with Tri-Rail to get to the game. The game on Sunday, November 17 transported 266 passengers to and from the game, making it the lowest ridership day so far following the team's loss in the previous week. The win on that day seemed to bring the ridership numbers back up as the game on Sunday, November 24 transported 309 fans total. The fluctuation will be a factor to consider when reviewing the special game service at the end of the season.

PRESS CONFERENCE

Elected officials gathered at Tri-Rail's West Palm Beach Station to increase awareness for the $13.75 million grant awarded to help connect trains to and from the Florida East Coast and South Florida Rail corridors. Among those touting the commitment was U.S. Rep. Lois Frankel, Commissioner Steven Abrams, Commissioner Paulette Burdick, West Palm Beach Mayor Jeri Muoio, Delray Beach Mayor Cary Glickstein, and Florida Department of Transportation Director of Transportation Development Gerry O'Reilly. The SFRTA was represented at the event by the Deputy Executive Director and the Corporate and Community Outreach Manager.

SAFETY CAMPAIGN

In light of the upcoming holiday season, the SFRTA Safety and Security administrators met with the Outreach staff to develop a safety campaign. The effort was focused on reminding passengers to be aware of their valuables on the trains and at stations, and tips on how they can protect said items. The finished creative product was displayed on flyers at all stations, on posters onboard trains and as a sliding banner on the tri-rail.com homepage.

VETERAN'S DAY

SFRTA was invited to attend Broward College's Veteran's Appreciation Day at its Davie campus. The event is held annually to commemorate student military veterans, as well as military veterans from the community. Outreach staff was present with a booth promoting Tri-Rail discounts available to students and staff, as well as the free South Florida Education Center Shuttle Bus that connects the campus with the train.

ONGOING COMMUNITY OUTREACH ACTIVITIES

- COMTO Member Meeting
- Greater Fort Lauderdale Chamber of Commerce / Biz to Biz Leads Group Meeting
- SFRTA Marketing Committee Meeting
- The WAVE Communications Subcommittee Workgroup

EXECUTIVE SUMMARY
BUDGETED INCOME STATEMENT

December 2013

Revenue:

Train Revenue
For December 2013 year-to-date (YTD) actual revenue increased approximately $469,344 or 8% when compared to fiscal year (FY) 2014 YTD budgeted revenue. Actual revenue for FY 2014 YTD increased by $489,577 or 8% when compared to FY 2013 YTD actual revenue. This increase is attributed to an increase in ridership.

Operating Assistance

The SFRTA received the FY 2014 second quarter payment from the Florida Department of Transportation (FDOT) for $7,650,000 in December 2013.

Expenses:

As of December 2013, the SFRTA FY 2014 YTD actual expenses are $4,738,918 or 12% below budget when compared to the FY 2014 YTD budgeted expense. All expenses are well within budget.

Train operations for FY 2014 YTD actual are approximately $2,574,574 or 11% below budget when compared to the FY 2014 YTD budget and increased approximately $1,551,128 or 8% when compared to FY 2013 YTD actual. This increase in FY 2014 can be attributed to an increase in Train Operations Contract, Fuel Contract, Revenue Collection and Feeder Bus expense and a decrease in Insurance expense.

The major categories within Train Operations include Train Fuel, Operations Contract, Insurance and Feeder Service:

- Train Operations Contract expense for FY 2014 YTD actual is approximately $1,131,032 or 17% below budget when compared to the FY 2014 YTD budget, and increased approximately $521,916 or 10% when compared to FY 2013 YTD actual. This increase can be attributed to an increase in the base contract.

Expenses (Contd.)

- Train fuel expense for FY 2014 YTD actual is approximately $425,512 or 9% below budget when compared to the FY 2014 YTD budget, and increased approximately $335,771 or 8% when compared to FY 2013 YTD actual. This increase is attributed to rising fuel prices.

- Revenue Collection & TVM Maintenance expense for FY 2014 YTD actual is approximately $75,266 or 17% below budget when compared to the FY 2014 YTD budget and increased approximately $202,376 when compared to FY 2013 YTD actual. In FY 2014, there have been additional expenses related to revenue collection.

- Feeder bus expense for FY 2014 YTD actual is approximately $42,514 or 1% below budget when compared to the FY 2014 YTD budget and increased approximately $549,111 or 20% when compared to FY 2013 YTD actual. This increase in FY 2014 can be attributed to a timing difference in recording the expense for both the FY 2014 Miami Dade and Palm Tran feeder service by December 2013.

- Insurance expense for FY 2014 YTD actual is approximately $31,667 or 2% below budget when compared to the FY 2014 YTD budget and decreased approximately $263,913 or 12% when compared to the FY YTD 2013 actual due to a timing difference in recording the insurance expense.

Train and Station Maintenance for FY 2014 YTD actual is approximately $904,673 or 9% below budget when compared to the FY 2014 YTD budget and increased approximately $1,611,396 or 22% when compared to the FY YTD 2013 actual. This increase can be attributed to an increase in Train and Station Maintenance expenses for the current month.

- Train Maintenance for FY 2014 YTD actual is approximately $664,393 or 8% below budget when compared to the FY 2014 YTD budget and increased approximately $1,584,736 or 25% when compared to FY 2013 YTD actual. This increase in FY 2014 can be attributed to a higher amount of expenses monthly with our fleet maintenance contract.

Personnel Expenses for FY 2014 YTD actual are approximately $683,396 or 13% below budget when compared to the FY 2014 YTD budget and increased approximately $377,314 or 9% when compared to FY 2013 actual. The increase in FY 2014 is due to salary increases in FY 2014.

Professional Services for FY 2014 YTD actual are approximately $60,849 or 17% below budget when compared to the FY 2014 YTD budget and increased approximately $36,964 or 14% when compared to FY 2013 actual.

Expenses (Contd.)

General and Administrative Expenses for FY 2014 YTD are approximately $212,848 or 19% below budget when compared to the FY 2014 YTD budget and increased approximately $23,568 or 3% when compared to FY 2013 actual. Some categories within General and Administrative expenses are Telecommunications, Office Supplies, Dues & Subscriptions and Seminars and Training.

- Telecommunications expense for FY 2014 YTD actual is approximately $1,276 or 1% below budget when compared to the FY 2014 YTD budget and increased approximately $13,990 or 7% when compared to the FY 2013 YTD actual due to an increase in monthly charges and usage.

- Seminars and Training expense for FY 2014 YTD actual is approximately $61,290 or 84% below budget when compared to the FY 2014 YTD budget and decreased approximately $8,434 or 42% when compared to FY 2013 actual. This decrease in FY 2014 is the result of a timing difference in recording the expenses in FY 2014.

- Materials and Supplies expense for FY 2014 YTD actual is approximately $5,281or 6% below budget when compared to the FY 2014 YTD budget and increased approximately $29,958 or 51% when compared to FY 2013 actual. This increase in FY 2014 can be attributed to a greater amount of purchases throughout the year.

Corporate & Community Outreach expenses for FY 2014 YTD actual are approximately $63,951 or 20% below budget when compared to the FY 2014 YTD budget and increased approximately $36,543 or 17% when compared to the FY 2013 YTD actual.

- Corporate & Community Outreach contract for FY 2014 YTD actual is approximately $27,920 or 11% below budget when compared to the FY 2013 YTD budget and increased approximately $33,126 or 18% when compared to the FY 2013 actual. This increase is attributed to higher expenses associated with the contract in December.

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
BUDGETED INCOME STATEMENT
12/01/13 TO 12/31/13

REVENUE	DECEMBER 2013 ACTUAL REVENUES	YTD ACTUAL REVENUES	YTD BUDGETED REVENUES	OVER (UNDER) BUDGET	2013-14 ANNUAL BUDGET	BUDGET AVAILABLE
Train Revenue	$1,142,836	$6,463,000	$5,993,656	$469,344	$12,289,106	$5,826,106
Interest Income / Other Income	65,480	222,752	162,498	60,254	325,000	102,248
TOTAL TRAIN REVENUE	**$1,208,316**	**$6,685,752**	**$6,156,154**	**$529,598**	**$12,614,106**	**$5,928,354**
OPERATING ASSISTANCE						
Statutory Operating Assistance	1,975,000	6,388,874	8,650,000	(2,261,126)	17,300,000	10,911,126
Statutory Dedicated Funding	2,026,515	5,262,641	6,650,000	(1,387,359)	13,300,000	8,037,359
FHWA	90,433	1,652,578	1,999,998	(347,420)	4,000,000	2,347,422
FTA Assistance	-	9,582,940	10,828,973	(1,246,033)	22,172,940	12,590,000
FTA-Designated Recipient Fees	49,235	304,731	309,000	(4,269)	618,000	313,269
FTA-JARC/New Freedom Program Fee	3,855	22,839	23,448	(609)	46,897	24,058
FTA-JARC/New Freedom Program Match	104,473	260,029	280,295	(20,266)	373,725	113,696
Statutory Counties Contribution	-	4,695,000	4,695,000	-	4,695,000	-
Other Local Funding	16,258	95,935	97,369	(1,434)	194,738	98,803
TOTAL ASSISTANCE	**4,265,769**	**28,265,567**	**33,534,083**	**(5,268,516)**	**62,701,300**	**34,435,733**
TOTAL REVENUE	**$5,474,085**	**$34,951,319**	**$39,690,237**	**($4,738,918)**	**$75,315,406**	**$40,364,087**

EXPENSES	DECEMBER 2013 ACTUAL EXPENSES	YTD ACTUAL EXPENSES	YTD BUDGETED EXPENSES	(OVER) UNDER BUDGET	2013-14 ANNUAL BUDGET	BUDGET AVAILABLE
Train Operations	$3,133,023	$20,460,125	$23,034,699	$2,574,574	$41,042,063	$20,581,938
Train and Station Maintenance	1,458,406	8,870,541	9,775,214	904,673	20,800,300	11,929,759
Personnel Expenses	730,622	4,496,607	5,180,003	683,396	10,322,506	5,825,899
Professional Fees	44,772	304,464	365,313	60,849	609,500	305,036
Legal	39,910	274,301	422,356	148,055	843,214	568,913
General & Administrative Expenses	131,939	923,551	1,136,399	212,848	2,145,323	1,221,772
Corporate & Community Outreach	44,188	249,800	313,751	63,951	627,500	377,700
Reserve	-	-	250,002	250,002	500,000	500,000
Expenses Transferred to Capital	(108,775)	(628,070)	(787,500)	(159,430)	(1,575,000)	(946,930)
TOTAL EXPENSES	**$5,474,085**	**$34,951,319**	**$39,690,237**	**$4,738,918**	**$75,315,406**	**$40,364,087**

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
ACTUAL VS BUDGET REPORT
DECEMBER 31, 2013 & 2012

	Curent Year							Prior Year Comparison		
	December 2013 Actual	December 2013 Budget	Variances	FY 2014 YTD Actual	YTD Budget	Variances	%	FY 2013 YTD Actual	Variances	%
Revenues:										
Train Revenue	$1,142,836	$995,293	$147,543	$6,463,000	$5,993,656	$469,344	8%	$5,973,423	$489,577	8%
Interest/Dividend Income	65,480	27,083	38,397	222,752	162,498	60,254	37%	331,304	(108,552)	-33%
								-		
Total Train Revenue	**1,208,316**	**1,022,376**	**185,940**	**6,685,752**	**6,156,154**	**529,598**	**9%**	**6,304,727**	**381,025**	**6%**
Operating Assistance:										
Statutory Operating Assistance	1,975,000	1,975,000	-	6,388,874	8,650,000	(2,261,126)	-26%	9,175,586	(2,786,712)	-30%
Statutory Dedicated Funding	2,026,515	2,026,515	-	5,262,641	6,650,000	(1,387,359)	-21%	8,401,603	(3,138,962)	-37%
FHWA	90,433	533,333	(442,900)	1,652,578	1,999,998	(347,420)	-17%	2,466,113	(813,535)	-33%
FTA Assistance	-	951,051	(951,051)	9,582,940	10,828,973	(1,246,033)	-12%	-	9,582,940	0%
FTA-Designated Recipient Fees	49,235	53,500	(4,265)	304,731	309,000	(4,269)	-1%	26,340	278,391	1057%
FTA-JARC/New Freedom Program Fee	3,855	9,335	(5,480)	22,839	23,448	(609)	-3%	58,153	(35,314)	-61%
FTA-JARC/New Freedom Program Match	104,473	140,950	(36,477)	260,029	280,295	(20,266)	-7%	205,741	54,288	26%
Statutory Counties Contribution	-	-	-	4,695,000	4,695,000	-	0%	4,695,000	-	0%
Other Local Funding	16,258	35,700	(19,442)	95,935	97,369	(1,434)	-1%	93,354	2,581	3%
Total Operating Assistance	**4,265,769**	**5,725,384**	**(1,459,615)**	**28,265,567**	**33,534,083**	**(5,268,516)**	**-16%**	**25,121,890**	**3,143,677**	**13%**
Total Revenue	**$5,474,085**	**$6,747,760**	**($1,273,675)**	**$34,951,319**	**$39,690,237**	**($4,738,918)**	**-12%**	**$31,426,617**	**$3,524,702**	**11%**

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
ACTUAL VS BUDGET REPORT
DECEMBER 31, 2013 & 2012

	Curent Year							Prior Year Comparison		
	December 2013 Actual	December 2013 Budget	Variances	FY 2014 YTD Actual	YTD Budget	Variances	%	FY 2013 YTD Actual	Variances	%
Expenses:										
Train Operations										
Train Operations Contract	$905,945	$1,107,976	($202,031)	$5,642,127	$6,773,159	($1,131,032)	-17%	$5,120,211	$521,916	10%
Train Operation - Fuel	921,411	978,125	(56,714)	4,543,238	4,968,750	(425,512)	-9%	4,207,467	335,771	8%
Emergency Bus Service	1,210	11,583	(10,373)	15,178	27,499	(12,321)	-45%	20,060	(4,882)	-24%
Security Contract	516,757	592,429	(75,672)	2,673,862	3,044,574	(370,712)	-12%	2,513,186	160,676	6%
Feeder Bus	354,711	390,803	(36,092)	3,293,107	3,335,621	(42,514)	-1%	2,743,996	549,111	20%
Station Utilities	50,363	64,333	(13,970)	285,272	325,998	(40,726)	-12%	302,625	(17,353)	-6%
EMS Boards	5,167	12,125	(6,958)	41,770	72,750	(30,980)	-43%	62,048	(20,278)	-33%
Insurance	-	-	-	1,893,332	1,924,999	(31,667)	-2%	2,157,245	(263,913)	-12%
Revenue Collection	101,711	123,500	(21,789)	304,543	348,143	(43,600)	-13%	5,805	298,738	5146%
APTA Dues	-	1,583	(1,583)	-	9,499	(9,499)	-100%	-	-	0%
ROW Maintenance	29,529	35,833	(6,304)	137,442	274,999	(137,557)	-50%	149,692	(12,250)	-8%
TVM Maintenance	1,662	7,750	(6,088)	86,834	118,500	(31,666)	-27%	183,196	(96,362)	-53%
Smart Card	90	7,083	(6,993)	480	42,499	(42,019)	-99%		480	0%
Dispatch	244,467	281,285	(36,818)	1,542,940	1,767,709	(224,769)	-13%	1,443,466	99,474	7%
Total Train Operations	**3,133,023**	**3,614,408**	**(481,385)**	**20,460,125**	**23,034,699**	**(2,574,574)**	**-11%**	**18,908,997**	**1,551,128**	**8%**
Train and Station Maintenance										
Train Maintenance	1,306,630	1,533,893	(227,263)	7,914,030	8,578,423	(664,393)	-8%	6,329,294	1,584,736	25%
Station Maintenance	151,776	249,465	(97,689)	956,511	1,196,791	(240,280)	-20%	929,851	26,660	3%
Total Train and Station Maintenance	**1,458,406**	**1,783,358**	**(324,952)**	**8,870,541**	**9,775,214**	**(904,673)**	**-9%**	**7,259,145**	**1,611,396**	**22%**
Personnel Expenses										
Salaries and Wages	544,760	700,133	(155,373)	3,310,011	3,798,797	(488,786)	-13%	3,111,741	198,270	6%
Taxes	39,980	60,064	(20,084)	252,209	336,384	(84,175)	-25%	255,257	(3,048)	-1%
Group Insurance	96,662	190,500	(93,838)	632,803	733,500	(100,697)	-14%	587,902	44,901	8%
Pension	49,220	72,512	(23,292)	301,584	311,322	(9,738)	-3%	164,393	137,191	83%
Total Personnel Expenses	**730,622**	**1,023,209**	**(292,587)**	**4,496,607**	**5,180,003**	**(683,396)**	**-13%**	**4,119,293**	**377,314**	**9%**
Professional Services										
Auditing Services	8,060	10,560	(2,500)	72,500	75,000	(2,500)	-3%	72,500	-	0%
Professional Services	36,712	40,721	(4,009)	231,964	290,313	(58,349)	-20%	195,000	36,964	19%
Total Professional Services	**44,772**	**51,281**	**(6,509)**	**304,464**	**365,313**	**(60,849)**	**-17%**	**267,500**	**36,964**	**14%**
Legal										
Salaries and Wages	27,641	45,015	(17,374)	183,696	217,590	(33,894)	-16%	180,545	3,151	2%
Taxes	680	2,751	(2,071)	7,082	14,899	(7,817)	-52%	7,851	(769)	-10%
Group Insurance	2,842	6,300	(3,458)	15,642	17,750	(2,108)	-12%	14,892	750	5%
Pension	3,589	6,349	(2,760)	23,211	23,380	(169)	-1%	10,143	13,068	129%
Business Travel	-	2,408	(2,408)	1,497	14,449	(12,952)	-90%	3,098	(1,601)	-52%
Membership/Dues/Subscriptions	-	750	(750)	1,870	3,000	(1,130)	-38%	1,020	850	83%
Seminars and Training	-	277	(277)	135	1,662	(1,527)	-92%	1,548	(1,413)	0%
Legal Services	5,158	21,667	(16,509)	41,168	129,626	(88,458)	-68%	59,695	(18,527)	-31%
Total Legal	**39,910**	**85,517**	**(45,607)**	**274,301**	**422,356**	**(148,055)**	**-35%**	**278,792**	**(4,491)**	**-2%**

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
ACTUAL VS BUDGET REPORT
DECEMBER 31, 2013 & 2012

	Curent Year							Prior Year Comparison		
	December 2013 Actual	December 2013 Budget	Variances	FY 2014 YTD Actual	YTD Budget	Variances	%	FY 2013 YTD Actual	Variances	%
General and Administrative Expenses										
Bank & Credits Cards Fees	13,455	18,350	(4,895)	60,073	62,650	(2,577)	-4%	55,674	4,399	8%
Building Maintenance	8,691	15,400	(6,709)	53,961	59,599	(5,638)	-9%	56,244	(2,283)	-4%
Business Travel	3,225	20,040	(16,815)	37,866	120,239	(82,373)	-69%	39,936	(2,070)	-5%
Materials & Supplies	2,365	18,833	(16,468)	88,576	93,857	(5,281)	-6%	58,618	29,958	51%
Membership/Dues/Subscriptions	11,791	23,147	(11,356)	104,228	114,006	(9,778)	-9%	120,790	(16,562)	-14%
Office Rent	52,298	54,642	(2,344)	314,812	327,852	(13,040)	-4%	316,632	(1,820)	-1%
Printing & Advertising	1,658	4,750	(3,092)	11,536	25,063	(13,527)	-54%	6,974	4,562	65%
Seminars and Training	850	12,124	(11,274)	11,454	72,744	(61,290)	-84%	19,888	(8,434)	-42%
Telecommunications	32,454	39,683	(7,229)	208,824	210,100	(1,276)	-1%	194,834	13,990	7%
Vehicle Operations & Maintenance	4,117	12,417	(8,300)	29,351	38,939	(9,588)	-25%	28,503	848	3%
Miscellaneous Personnel Expenses	1,035	1,892	(857)	2,870	11,350	(8,480)	-75%	1,890	980	0%
Total General and Administrative Exp	**131,939**	**221,278**	**(89,339)**	**923,551**	**1,136,399**	**(212,848)**	**-19%**	**899,983**	**23,568**	**3%**
Corporate & Community Outreach Expenses										
Special Programs	-	1,000	(1,000)	-	6,000	(6,000)	-100%	2,207	(2,207)	-100%
Customer Service/Information	2,471	10,208	(7,737)	27,624	55,249	(27,625)	-50%	21,959	5,665	26%
Corporate & Community Outreach Contract	41,717	46,667	(4,950)	222,081	250,001	(27,920)	-11%	188,955	33,126	18%
Promotional Materials	-	417	(417)	95	2,501	(2,406)	-96%	136	(41)	0%
Total Corporate & Community Outreach Expenses	**44,188**	**58,292**	**(14,104)**	**249,800**	**313,751**	**(63,951)**	**-20%**	**213,257**	**36,543**	**17%**
Reserves and Transfers										
Reserve	-	41,667	(41,667)	-	250,002	(250,002)	-100%	-	-	0%
Expenses Transferred to Capital	(108,775)	(131,250)	22,475	(628,070)	(787,500)	159,430	-20%	(520,350)	(107,720)	0%
Total Reserves and Transfers	**(108,775)**	**(89,583)**	**(19,192)**	**(628,070)**	**(537,498)**	**(90,572)**	**17%**	**(520,350)**	**(107,720)**	**0%**
	$5,474,085	**$6,747,760**	**($1,273,675)**	**$34,951,319**	**$39,690,237**	**($4,738,918)**	**-12%**	**$31,426,617**	**$3,524,702**	**11%**
Net Income	-	-	-	-	-	-		-	-	

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
STATEMENT OF NET POSITION
DECEMBER 31, 2013

ASSETS

Current assets:		
Cash and cash equivalents	$	64,920,245
Accounts receivable:		
State Grants		220,064
Federal Grants		17,080,194
Counties		1,266,528
Other		1,063,081
Prepaid expenses		488,087
Total current assets		85,038,199
Noncurrent assets:		
Capital assets (net of accumulated depreciation)		545,555,775
Total noncurrent assets		545,555,775
Total assets	$	630,593,974

LIABILITIES

Current liabilities:		
Accounts payable	$	1,813,817
Accruals		4,176,673
Compensated absences		454,623
Deferred revenue		867,973
Due to other governmental units		36,829
Total current liabilities		7,349,915
Noncurrent liabilities:		
Compensated absences		681,934
Deposits		2,105,166
Advances from FDOT		2,000,000
Total noncurrent liabilities		4,787,100
Total liabilities	$	12,137,015

NET POSITION

Net Investment in Capital Assets		545,555,775
Reserved for Capital Projects		47,173,099
Unrestricted		25,728,085
Total net assets		618,456,959
Total liabilities and net assets	$	630,593,974

EXECUTIVE SUMMARY
BUDGETED INCOME STATEMENT

November 2013

Revenue:

Train Revenue
For November 2013 year-to-date (YTD) actual revenue increased approximately $321,801 or 6% when compared to fiscal year (FY) 2014 YTD budgeted revenue. Actual revenue for FY 2014 YTD increased by $332,180 or 7% when compared to FY 2013 YTD actual revenue. This increase is attributed to an increase in ridership.

Operating Assistance
The FY 2014 contributions from Miami Dade, Broward and Palm Beach counties have been received as of November 2013.

Expenses:

As of November 2013, the SFRTA FY 2014 YTD actual expenses are $4,974,650 or 14% below budget when compared to the FY 2014 YTD budgeted expense. All expenses are well within budget.

Train operations for FY 2014 YTD actual are approximately $2,837,072 or 14% below budget when compared to the FY 2014 YTD budget and increased approximately $1,071,259 or 7% when compared to FY 2013 YTD actual. This increase in FY 2014 can be attributed to an increase in Train Operations Contract, Fuel Contract, Revenue Collection and Feeder Bus expense and a decrease in Insurance expense.

The major categories within Train Operations include Train Fuel, Operations Contract, Insurance and Feeder Service:

- Train Operations Contract expense for FY 2014 YTD actual is approximately $1,273,026 or 21% below budget when compared to the FY 2014 YTD budget, and increased approximately $465,858 or 11% when compared to FY 2013 YTD actual. This increase can be attributed to an increase in the base contract.

Expenses (Contd.)

- Train fuel expense for FY 2014 YTD actual is approximately $518,798 or 13% below budget when compared to the FY 2014 YTD budget, and increased approximately $145,926 or 4% when compared to FY 2013 YTD actual. This increase is attributed to rising fuel prices.

- Revenue Collection expense for FY 2014 YTD actual is approximately $9,668 or 5% below budget when compared to the FY 2014 YTD budget and increased approximately $200,047 when compared to FY 2013 YTD actual. In FY 2014, a portion of the budget was moved into executive line item, which is causing the increase compared to last year.

- Feeder bus expense for FY 2014 YTD actual is approximately $106,422 or 3% below budget when compared to the FY 2014 YTD budget and increased approximately $538,558 or 22% when compared to FY 2013 YTD actual. This increase in FY 2014 can be attributed to a timing difference in recording the expense for the FY 2014 Miami Dade feeder service, which was fully expensed in November 2013.

- Insurance expense for FY 2014 YTD actual is approximately $31,667 or 2% below budget when compared to the FY 2014 YTD budget and decreased approximately $255,807 or 12% when compared to the FY YTD 2013 actual due to a timing difference in recording the insurance expense.

Train and Station Maintenance for FY 2014 YTD actual is approximately $1,104,453 or 13% below budget when compared to the FY 2014 YTD budget and increased approximately $1,407,857 or 23% when compared to the FY YTD 2013 actual. This increase can be attributed to an increase in Train and Station Maintenance expenses for the current month.

- Train Maintenance for FY 2014 YTD actual is approximately $911,862 or 12% below budget when compared to the FY 2014 YTD budget and increased approximately $1,381,422 or 26% when compared to FY 2013 YTD actual. This increase in FY 2014 can be attributed to a higher amount of expenses monthly with our fleet maintenance contract.

Personnel Expenses for FY 2014 YTD actual are approximately $556,934 or 13% below budget when compared to the FY 2014 YTD budget and increased approximately $286,472 or 8% when compared to FY 2013 actual. The increase in FY 2014 is due to salary increases in FY 2014.

Professional Services for FY 2014 YTD actual are approximately $54,363 or 17% below budget when compared to the FY 2014 YTD budget and increased approximately $24,692 or 11% when compared to FY 2013 actual.

Expenses (Contd.)

General and Administrative Expenses for FY 2014 YTD are approximately $176,776 or 18% below budget when compared to the FY 2014 YTD budget and increased approximately $25,977 or 3% when compared to FY 2013 actual. Some categories within General and Administrative expenses are Telecommunications, Office Supplies, and Seminars and Training.

- Telecommunications expense for FY 2014 YTD actual is currently at budget when compared to the FY 2014 YTD budget and increased approximately $14,725 or 9% when compared to the FY 2013 YTD actual due to an increase in monthly charges and usage.

- Seminars and Training expense for FY 2014 YTD actual is approximately $50,016 or 83% below budget when compared to the FY 2014 YTD budget and decreased approximately $9,284 or 47% when compared to FY 2013 actual. This decrease in FY 2014 is the result of a timing difference in recording the expenses in FY 2014.

- Materials and Supplies expense for FY 2014 YTD actual is approximately $1,622 or 3% below budget when compared to the FY 2014 YTD budget and increased approximately $31,554 or 58% when compared to FY 2013 actual. This increase in FY 2014 can be attributed to a greater amount of purchases throughout the year.

Corporate & Community Outreach expenses for FY 2014 YTD actual are approximately $55,849 or 21% below budget when compared to the FY 2014 YTD budget and increased approximately $28,377 or 16% when compared to the FY 2013 YTD actual.

- Corporate & Community Outreach contract for FY 2014 YTD actual is approximately $27,971 or 13% below budget when compared to the FY 2013 YTD budget and increased approximately $20,605 or 13% when compared to the FY 2013 actual. This increase is attributed to higher expenses associated with the contract in November.

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
BUDGETED INCOME STATEMENT
11/01/13 TO 11/30/13

REVENUE	NOVEMBER 2013 ACTUAL REVENUES	YTD ACTUAL REVENUES	YTD BUDGETED REVENUES	OVER (UNDER) BUDGET	2013-14 ANNUAL BUDGET	BUDGET AVAILABLE
Train Revenue	$1,037,429	$5,320,164	$4,998,363	$321,801	$12,289,106	$6,968,942
Interest Income / Other Income	24,280	157,272	135,415	21,857	325,000	167,728
TOTAL TRAIN REVENUE	**$1,061,709**	**$5,477,436**	**$5,133,778**	**$343,658**	**$12,614,106**	**$7,136,670**
OPERATING ASSISTANCE						
Statutory Operating Assistance	-	4,413,874	7,208,334	(2,794,460)	17,300,000	12,886,126
Statutory Dedicated Funding	-	3,236,126	5,541,666	(2,305,540)	13,300,000	10,063,874
FHWA	487,531	1,562,145	1,666,665	(104,520)	4,000,000	2,437,855
FTA Assistance	2,663,352	9,582,940	9,692,540	(109,600)	22,172,940	12,590,000
FTA-Designated Recipient Fees	50,335	255,496	257,500	(2,004)	618,000	362,504
FTA-JARC/New Freedom Program Fee	3,775	18,984	19,540	(556)	46,897	27,913
FTA-JARC/New Freedom Program Match	32,958	155,556	155,720	(164)	373,725	218,169
Statutory Counties Contribution	3,130,000	4,695,000	4,695,000	-	4,695,000	-
Other Local Funding	16,555	79,677	81,141	(1,464)	194,738	115,061
TOTAL ASSISTANCE	**6,384,506**	**23,999,798**	**29,318,106**	**(5,318,308)**	**62,701,300**	**38,701,502**
TOTAL REVENUE	**$7,446,215**	**$29,477,234**	**$34,451,884**	**($4,974,650)**	**$75,315,406**	**$45,838,172**

EXPENSES	NOVEMBER 2013 ACTUAL EXPENSES	YTD ACTUAL EXPENSES	YTD BUDGETED EXPENSES	(OVER) UNDER BUDGET	2013-14 ANNUAL BUDGET	BUDGET AVAILABLE
Train Operations	4,963,448	17,327,102	20,164,174	2,837,072	41,042,063	23,714,961
Train and Station Maintenance	1,568,837	7,412,135	8,516,588	1,104,453	20,800,300	13,388,165
Personnel Expenses	694,641	3,765,985	4,322,919	556,934	10,322,506	6,556,521
Professional Fees	57,762	259,692	314,055	54,363	609,500	349,808
Legal	52,814	234,391	352,214	117,823	843,214	608,823
General & Administrative Expenses	180,048	791,612	968,388	176,776	2,145,323	1,353,711
Corporate & Community Outreach	44,090	205,612	261,461	55,849	627,500	421,888
Reserve	-	-	208,335	208,335	500,000	500,000
Expenses Transferred to Capital	(115,425)	(519,295)	(656,250)	(136,955)	(1,575,000)	(1,055,705)
TOTAL EXPENSES	**$ 7,446,215**	**$ 29,477,234**	**$ 34,451,884**	**$ 4,974,650**	**$ 75,315,406**	**$ 45,838,172**

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
ACTUAL VS BUDGET REPORT
NOVEMBER 30, 2013 & 2012

	Curent Year							Prior Year Comparison		
	November 2013 Actual	November 2013 Budget	Variances	FY 2014 YTD Actual	YTD Budget	Variances	%	FY 2013 YTD Actual	Variances	%
Revenues:										
Train Revenue	1,037,429	$1,019,390	18,039	$5,320,164	$4,998,363	$321,801	6%	$4,987,984	$332,180	7%
Interest/Dividend Income	24,280	27,083	(2,803)	157,272	135,415	21,857	16%	312,936	(155,664)	-50%
Total Train Revenue	**1,061,709**	**1,046,473**	**15,236**	**5,477,436**	**5,133,778**	**343,658**	**7%**	**5,300,920**	**176,516**	**3%**
Operating Assistance:										
Statutory Operating Assistance	-	-	-	4,413,874	7,208,334	(2,794,460)	-39%	7,383,919	(2,970,045)	-40%
Statutory Dedicated Funding	-	-	-	3,236,126	5,541,666	(2,305,540)	-42%	6,826,915	(3,590,789)	-53%
FHWA	487,531	533,333	(45,802)	1,562,145	1,666,665	(104,520)	-6%	2,215,651	(653,506)	-29%
FTA Assistance	2,663,352	4,079,262	(1,415,910)	9,582,940	9,692,540	(109,600)	-1%	-	9,582,940	0%
FTA-Designated Recipient Fees	50,335	53,500	(3,165)	255,496	257,500	(2,004)	-1%	20,005	235,491	1177%
FTA-JARC/New Freedom Program Fee	3,775	9,335	(5,560)	18,984	19,540	(556)	-3%	48,278	(29,294)	-61%
FTA-JARC/New Freedom Program Match	32,958	40,950	(7,992)	155,556	155,720	(164)	0%	171,176	(15,620)	-9%
Statutory Counties Contribution	3,130,000	3,130,000	-	4,695,000	4,695,000	-	0%	4,695,000	-	0%
Other Local Funding	16,555	35,700	(19,145)	79,677	81,141	(1,464)	-2%	76,499	3,178	4%
Total Operating Assistance	**6,384,506**	**7,882,080**	**(1,497,574)**	**23,999,798**	**29,318,106**	**(5,318,308)**	**-18%**	**21,437,443**	**2,562,355**	**12%**
Total Revenue	**7,446,215**	**$8,928,553**	**($1,482,338)**	**29,477,234**	**$34,451,884**	**(4,974,650)**	**-14%**	**$26,738,363**	**2,738,871**	**10%**

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
ACTUAL VS BUDGET REPORT
NOVEMBER 30, 2013 & 2012

	Curent Year							Prior Year Comparison		
	November 2013 Actual	November 2013 Budget	Variances	FY 2014 YTD Actual	YTD Budget	Variances	%	FY 2013 YTD Actual	Variances	%
Expenses:										
Train Operations										
Train Operations Contract	918,657	$1,087,976	(169,319)	$4,736,182	$6,009,208	(1,273,026)	-21%	$4,270,324	465,858	11%
Train Operation - Fuel	749,112	928,125	(179,013)	3,621,827	4,140,625	(518,798)	-13%	3,475,901	145,926	4%
Emergency Bus Service	2,118	11,583	(9,465)	13,968	22,916	(8,948)	-39%	12,914	1,054	8%
Security Contract	423,355	542,429	(119,074)	2,157,105	2,537,145	(380,040)	-15%	2,132,337	24,768	1%
Feeder Bus	792,880	940,803	(147,923)	2,938,396	3,044,818	(106,422)	-3%	2,399,838	538,558	22%
Station Utilities	45,354	64,333	(18,979)	234,909	271,665	(36,756)	-14%	257,748	(22,839)	-9%
EMS Boards	7,264	12,125	(4,861)	36,603	60,625	(24,022)	-40%	59,923	(23,320)	-39%
Insurance	1,588,696	1,658,333	(69,637)	1,893,332	1,924,999	(31,667)	-2%	2,149,139	(255,807)	-12%
Revenue Collection	113,610	138,500	(24,890)	202,832	212,500	(9,668)	-5%	2,785	200,047	7183%
APTA Dues	-	1,583	(1,583)	-	7,916	(7,916)	-100%	-	-	0%
ROW Maintenance	27,682	45,833	(18,151)	107,913	229,166	(121,253)	-53%	134,179	(26,266)	-20%
TVM Maintenance	-	7,750	(7,750)	85,172	110,750	(25,578)	-23%	154,545	(69,373)	-45%
Smart Card	188	7,083	(6,895)	390	35,416	(35,026)	0%	-	390	0%
Dispatch	294,532	311,285	(16,753)	1,298,473	1,556,425	(257,952)	-17%	1,206,210	92,263	8%
Total Train Operations	**4,963,448**	**5,757,741**	**(794,293)**	**17,327,102**	**20,164,174**	**(2,837,072)**	**-14%**	**16,255,843**	**1,071,259**	**7%**
Train and Station Maintenance										
Train Maintenance	1,412,099	1,533,893	(121,794)	6,607,400	7,519,262	(911,862)	-12%	5,225,978	1,381,422	26%
Station Maintenance	156,738	249,465	(92,727)	804,735	997,326	(192,591)	-19%	778,300	26,435	3%
Total Train and Station Maintenance	**1,568,837**	**1,783,358**	**(214,521)**	**7,412,135**	**8,516,588**	**(1,104,453)**	**-13%**	**6,004,278**	**1,407,857**	**23%**
Personnel Expenses										
Salaries and Wages	517,395	700,133	(182,738)	2,765,251	3,143,664	(378,413)	-12%	2,627,674	137,577	5%
Taxes	40,417	60,064	(19,647)	212,229	280,320	(68,091)	-24%	217,166	(4,937)	-2%
Group Insurance	89,707	190,500	(100,793)	536,141	643,750	(107,609)	-17%	496,155	39,986	8%
Pension	47,122	72,512	(25,390)	252,364	255,185	(2,821)	-1%	138,518	113,846	82%
Total Personnel Expenses	**694,641**	**1,023,209**	**(328,568)**	**3,765,985**	**4,322,919**	**(556,934)**	**-13%**	**3,479,513**	**286,472**	**8%**
Professional Services										
Auditing Services	21,960	32,020	(10,060)	64,440	64,440	-	0%	72,500	(8,060)	0%
Professional Services	35,802	40,721	(4,919)	195,252	249,615	(54,363)	-22%	162,500	32,752	20%
Total Professional Services	**57,762**	**72,741**	**(14,979)**	**259,692**	**314,055**	**(54,363)**	**-17%**	**235,000**	**24,692**	**11%**
Legal										
Salaries and Wages	27,241	45,015	(17,774)	156,055	180,825	(24,770)	-14%	153,601	2,454	2%
Taxes	673	2,751	(2,078)	6,402	11,880	(5,478)	-46%	7,051	(649)	-9%
Group Insurance	2,636	6,300	(3,664)	12,800	15,875	(3,075)	-19%	12,221	579	5%
Pension	3,589	6,349	(2,760)	19,622	19,811	(189)	-1%	8,615	11,007	128%
Business Travel	-	2,408	(2,408)	1,497	12,041	(10,544)	-88%	3,098	(1,601)	-52%
Membership/Dues/Subscriptions	552	750	(198)	1,870	2,500	(630)	-25%	1,020	850	83%
Seminars and Training	135	277	(142)	135	1,385	(1,250)	-90%	1,548	(1,413)	0%
Legal Services	17,988	21,667	(3,679)	36,010	107,897	(71,887)	-67%	39,480	(3,470)	-9%
Total Legal	**52,814**	**85,517**	**(32,703)**	**234,391**	**352,214**	**(117,823)**	**-33%**	**226,634**	**7,757**	**3%**

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
ACTUAL VS BUDGET REPORT
NOVEMBER 30, 2013 & 2012

	Curent Year							Prior Year Comparison		
	November 2013 Actual	November 2013 Budget	Variances	FY 2014 YTD Actual	YTD Budget	Variances	%	FY 2013 YTD Actual	Variances	%
General and Administrative Expenses										
Bank & Credits Cards Fees	8,776	9,350	(574)	46,618	47,425	(807)	-2%	46,609	9	0%
Building Maintenance	8,466	15,400	(6,934)	45,270	55,866	(10,596)	-19%	50,472	(5,202)	-10%
Business Travel	10,852	20,040	(9,188)	34,641	100,199	(65,558)	-65%	39,016	(4,375)	-11%
Materials & Supplies	23,658	28,833	(5,175)	86,211	87,833	(1,622)	-2%	54,657	31,554	58%
Membership/Dues/Subscriptions	26,311	33,147	(6,836)	92,437	106,859	(14,422)	-13%	94,331	(1,894)	-2%
Office Rent	53,104	54,642	(1,538)	262,514	273,210	(10,696)	-4%	263,787	(1,273)	0%
Printing & Advertising	4,016	4,750	(734)	9,878	19,740	(9,862)	-50%	6,765	3,113	46%
Seminars and Training	3,310	12,124	(8,814)	10,604	60,620	(50,016)	-83%	19,888	(9,284)	-47%
Telecommunications	30,535	49,683	(19,148)	176,370	176,583	(213)	0%	161,645	14,725	9%
Vehicle Operations & Maintenance	9,973	12,417	(2,444)	25,234	30,595	(5,361)	-18%	26,575	(1,341)	-5%
Miscellaneous Personnel Expenses	1,047	1,892	(845)	1,835	9,458	(7,623)	-81%	1,890	(55)	0%
Total General and Administrative Exp	**180,048**	**242,278**	**(62,230)**	**791,612**	**968,388**	**(176,776)**	**-18%**	**765,635**	**25,977**	**3%**
Corporate & Community Outreach Expenses										
Special Programs	-	1,000	(1,000)	-	5,000	(5,000)	-100%	2,207	(2,207)	-100%
Customer Service/Information	13,597	15,208	(1,611)	25,153	46,041	(20,888)	-45%	15,133	10,020	66%
Corporate & Community Outreach Contract	30,493	36,667	(6,174)	180,364	208,335	(27,971)	-13%	159,759	20,605	13%
Promotional Materials	-	417	(417)	95	2,085	(1,990)	-95%	136	(41)	0%
Total Corporate & Community Outreach Expenses	**44,090**	**53,292**	**(9,202)**	**205,612**	**261,461**	**(55,849)**	**-21%**	**177,235**	**28,377**	**16%**
								-		
Reserves and Transfers										
Reserve	-	41,667	(41,667)	-	208,335	(208,335)	-100%	-	-	0%
Expenses Transferred to Capital	(115,425)	(131,250)	15,825	(519,295)	(656,250)	136,955	-21%	(405,775)	(113,520)	0%
					-					
Total Reserves and Transfers	**(115,425)**	**(89,583)**	**(25,842)**	**(519,295)**	**(447,915)**	**(71,380)**	**16%**	**(405,775)**	**(113,520)**	**0%**
Total Expenses	**7,446,215**	**8,928,553**	**(1,482,338)**	**29,477,234**	**34,451,884**	**(4,974,650)**	**-14%**	**26,738,363**	**2,738,871**	**10%**
Net Income	-	-	-	-	-	-		-	-	

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
STATEMENT OF NET POSITION
NOVEMBER 30, 2013

ASSETS		
Current assets:		
Cash and cash equivalents	$	61,752,419
Accounts receivable:		
State Grants		1,768,890
Federal Grants		17,902,933
Counties		1,269,947
Other		1,558,624
Prepaid expenses		476,603
Total current assets		84,729,416
Noncurrent assets:		
Capital assets (net of accumulated depreciation)		543,318,662
Total noncurrent assets		543,318,662
Total assets	$	628,048,078
LIABILITIES		
Current liabilities:		
Accounts payable	$	1,508,955
Accruals		4,450,421
Compensated absences		454,623
Deferred revenue		861,233
Due to other governmental units		530,209
Total current liabilities		7,805,441
Noncurrent liabilities:		
Compensated absences		681,934
Deposits		1,105,126
Advances from FDOT		2,000,000
Total noncurrent liabilities		3,787,060
Total liabilities	$	11,592,501
NET POSITION		
Net Investment in Capital Assets		543,318,662
Reserved for Capital Projects		47,173,099
Unrestricted		25,963,816
Total net assets		616,455,577
Total liabilities and net assets	$	628,048,078

AGENDA ITEM NO. F

FINANCE & INFORMATION TECHNOLOGY
EXECUTIVE SUMMARY

INVOICES OVER $2,500

During December 2013, the SFRTA Accounts Payable division processed 324 invoices totaling $8,685,478.09 and disbursed 188 checks, excluding payroll, totaling $7,433,455.14.

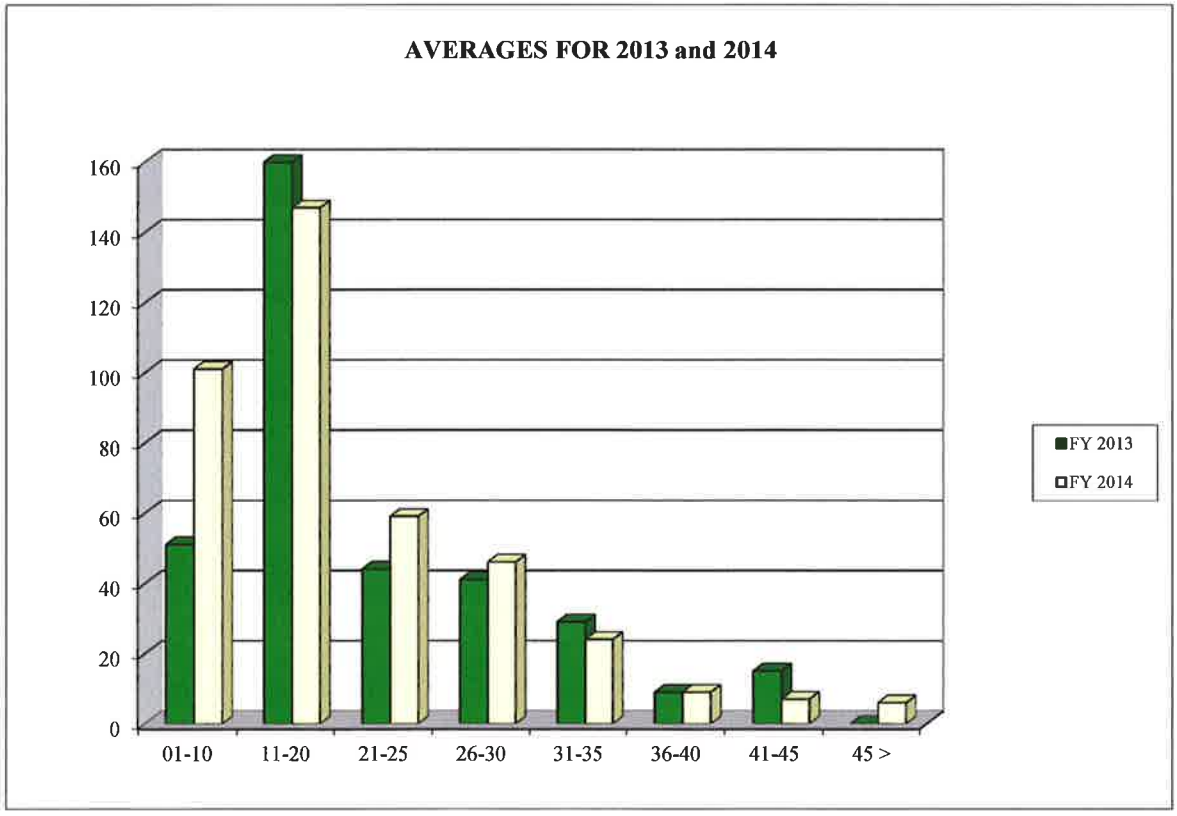
Invoices over $2,500 represent 34.6% (65 checks) of all invoices processed in the month of December, and represent 99.2 % of the value ($7,374,289.98) of all checks processed in December 2013.

Accounts Payable processed 73.8% (48 checks) of the checks over $2,500 within the 21-25 days, with 87.7% (57 checks) of the checks over $2,500 processed within 30 days.

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY AGENDA ITEM NO. F
PAYMENT CYCLE REPORT - DECEMBER 2013

FOR INVOICES $2,500 AND OVER

MONTHLY AVERAGE JULY 2013 TO JUNE 2014			MONTHLY AVERAGE JULY 2012 TO JUNE 2013	
INVOICE CYCLE	**% OF TOTAL**		**INVOICE CYCLE**	**% OF TOTAL**
0 -10 Days	25.3%		0 -10 Days	14.6%
11-20 Days	36.8%		11-20 Days	45.8%
21-25 Days	14.8%		21-25 Days	12.6%
26-30 Days	11.5%		26-30 Days	11.7%
31-35 Days	6.0%		31-35 Days	8.3%
36-40 Days	2.3%		36-40 Days	2.6%
41-45 Days	1.8%		41-45 Days	4.3%
Over 45 Days	1.5%		Over 45 Days	0.0%



SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
GOVERNING BOARD MEETING: JANUARY 24, 2014
INFORMATION ITEM: PAYMENTS OVER $2,500
DECEMBER 1 THRU DECEMBER 31, 2013

RCVD DATE	APPRVD DATE	CHECK DATE	MAILED CHECK	DAYS PROCESS	VENDOR	DESCRIPTION	AMOUNT
12/1/2013	12/10/2013	12/20/2013	12/23/2013	22	NATIONAL RAILROAD PASSENGER	Base Comp - 10/13	214,457.00
11/26/2013	12/12/2013	12/18/2013	12/23/2013	27	BV OIL COMPANY	Train Fuel - 11/14-12/12/4/13	530,350.14
12/13/2013	12/18/2013	12/25/2013	12/27/2013	14	BV OIL COMPANY	Train Fuel - 12/10-12/2013	91,101.00
11/22/2013	11/25/2013	12/3/2013	12/4/2013	12	LIMOUSINES OF SOUTH FLORIDA	Feeder Svc Base Services 11/13, Incentive Bonus 2013	159,663.75
11/27/2013	12/2/2013	12/5/2013	12/6/2013	9	FLORIDA POWER & LIGHT	Station Utilities	4,667.75
11/26/2013	12/4/2013	12/5/2013	12/6/2013	10	G4S SECURE SOLUTIONS USA	G4S W/E 11/04-11/10/13, 11/18-11/24/13	100,757.50
11/26/2013	12/4/2013	12/12/2013	12/16/2013	20	EAC CONSULTING	Commuter Rail Track & Signal	21,549.12
12/10/2013	12/10/2013	12/12/2013	12/16/2013	6	FLORIDA POWER & LIGHT	Station Utilities	4,352.83
12/4/2013	12/6/2013	12/12/2013	12/16/2013	12	G4S SECURE SOLUTIONS USA	G4S W/E - 11/25-12/1/13	115,474.87
12/4/2013	12/6/2013	12/12/2013	12/16/2013	12	LIMOUSINES OF SOUTH FLORIDA	Feeder Svc Base Services 11/13	134,061.25
12/4/2013	12/6/2013	12/12/2013	12/16/2013	12	SFEC TMA	Feeder Bus Services Oct.	8,593.38
11/22/2013	12/4/2013	12/12/2013	12/16/2013	24	VEOLIA TRANSPORTATION SERVICE	Base Contract, Special Events	908,917.14
12/11/2013	12/13/2013	12/18/2013	12/23/2013	12	FLORIDA POWER & LIGHT	Station Utilities	4,350.96
12/11/2013	12/16/2013	12/18/2013	12/23/2013	12	G4S SECURE SOLUTIONS USA	G4S W/E - 12/2-8/2013	101,402.16
12/17/2013	12/23/2013	12/26/2013	12/30/2013	13	LIMOUSINES OF SOUTH FLORIDA	Feeder Svc Base Services 12/13, Special Events	139,723.75
12/6/2013	12/17/2013	12/26/2013	12/31/2013	25	EAC CONSULTING	Commuter Rail Track & Signal	23,751.02
12/13/2013	12/18/2013	12/26/2013	12/31/2013	18	FLORIDA POWER & LIGHT	Station Utilities	20,171.03
12/17/2013	12/19/2013	12/26/2013	12/31/2013	14	G4S SECURE SOLUTIONS USA	G4S W/E - 12/9-15/13	103,245.51
11/18/2013	12/9/2013	12/11/2013	12/16/2013	28	BOMBARDIER MASS TRANSIT CORPORORATION	Base Contract - 11/1-30/13	1,306,195.58
12/7/2013	12/11/2013	12/25/2013	12/26/2013	19	BANK OF AMERICA	Purch Cards -12/04/13	14,161.97
11/18/2013	11/26/2013	12/3/2013	12/4/2013	16	MERIDIAN MANAGEMENT CORPORATION	Station maintenance 10/1-10/31/13	149,792.28
11/22/2013	11/25/2013	12/3/2013	12/4/2013	12	RAIL TECH CONSULTANTS INC	PIS Parts and Labor - 11/13	3,752.00
12/3/2013	12/2/2013	12/4/2013	12/6/2013	3	COMTO	Membership Renewals 2014	3,500.00
11/21/2013	12/4/2013	12/5/2013	12/6/2013	15	BITNER GOODMAN INC	Marketing, Public Relations and Advertising	95,622.60
11/8/2013	12/3/2013	12/5/2013	12/6/2013	28	COMTO	SFRTA Membership Renewal -2014	2,550.00
11/25/2013	12/2/2013	12/5/2013	12/6/2013	11	EEO CONSULTANTS, INC	AAP Consulting and Implementation	3,301.90
12/2/2013	12/2/2013	12/5/2013	12/6/2013	4	ERICKS CONSULTANTS	State Legistaltive Consultant Services - 11/13	20,500.00
12/6/2013	12/9/2013	12/12/2013	12/16/2013	10	A GOLDSTEIN & COMPANY	Teal Blue Lanyards custom imprinted SFRTA logo	2,839.81
12/7/2013	12/10/2013	12/12/2013	12/16/2013	9	AT&T	Reg Summ Bill -12/13	38,856.50
11/13/2013	12/9/2013	12/12/2013	12/16/2013	33	KAPLAN KIRSCH ROCKWELL LLP	Legal Issues - 11/2013	5,157.50
11/20/2013	12/3/2013	12/12/2013	12/16/2013	26	MERIDIAN MANAGEMENT CORPORATION	Station Maintenance	5,316.78
11/18/2013	12/4/2013	12/12/2013	12/16/2013	28	VITAL PRINTING CORPORATION	Pocket Schedules	11,100.00
12/10/2013	12/10/2013	12/12/2013	12/16/2013	6	WEX BANK, D/B/A WRIGHT EXPRESS FSC	Fuel Exp - November 2013	3,177.10
12/3/2013	12/6/2013	12/12/2013	12/16/2013	13	ROADMASTER ENGINEERING, INC.	Repairs & Maintenance New River Bridge	9,142.50
11/15/2013	12/13/2013	12/18/2013	12/20/2013	35	ALL STAR ENGRAVING & SIGN INC	SFRTA Shirts	8,206.82
11/25/2013	12/16/2013	12/18/2013	12/23/2013	28	ASSOC OF AMERICAN RAILROADS	AAR Railroad Affiliate Membership Dues -FY14	10,000.00
12/10/2013	12/16/2013	12/18/2013	12/23/2013	13	FLORIDA MUNICIPAL INSURANCE TR	Workers Compensation Coverage	11,386.50
12/7/2013	12/17/2013	12/18/2013	12/20/2013	13	RESPECT OF FLORIDA	Janitorial Services 11/01-30/13	5,547.27
12/12/2013	12/17/2013	12/18/2013	12/20/2013	8	SMART AIR SYSTEMS, INC	Repair of Faulty Coil	3,298.00
12/18/2013	12/18/2013	12/18/2013	12/23/2013	5	PROLOGIS TRUST	Prologis Trust Office Rent -01/2014	54,187.49
10/23/2013	12/19/2013	12/20/2013	12/23/2013	61	MIAMI DADE	10/11-6/13 MOUS FEES	1,496,355.12
12/20/2013	12/20/2013	12/20/2013	12/20/2013	0	GIULIETTI, JOSEPH	APTA AUS Rail 2013	3,949.24
12/13/2013	12/23/2013	12/26/2013	12/30/2013	17	RAIL TECH CONSULTANTS INC	PIS Parts and Labor - 12/13	2,968.00
12/12/2013	12/19/2013	12/26/2013	12/31/2013	19	BITNER GOODMAN INC	Marketing, Public Relations and Advertising	41,716.74
				44	**TOTAL OPERATING EXPENDITURES**		**5,999,171.86**

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
GOVERNING BOARD MEETING: JANUARY 24, 2014
INFORMATION ITEM: PAYMENTS OVER $2,500
DECEMBER 1 THRU DECEMBER 31, 2013

RCVD DATE	APPRVD DATE	CHECK DATE	MAILED CHECK	DAYS PROCESS	VENDOR	DESCRIPTION	AMOUNT
11/27/2013	12/11/2013	12/18/2013	12/23/2013	26	BROOKVILLE EQUIPMENT CORP.	Fully Compliant Locomotives	694,267.67
11/7/2013	11/26/2013	12/5/2013	12/6/2013	29	CH2M HILL, INC.	Technical and Logistical Support for Projects	3,320.82
12/4/2013	12/4/2013	12/5/2013	12/6/2013	2	CITY OF WEST PALM BEACH	Reim JARC/NF Grant 052 9/30/13-10/27/13	18,275.40
12/4/2013	12/4/2013	12/5/2013	12/6/2013	2	G4S SECURE SOLUTIONS USA	G4S W/E - 11/18-11/24/13	4,803.12
12/4/2013	12/6/2013	12/12/2013	12/16/2013	12	G4S SECURE SOLUTIONS USA	G4S W/E - 11/25-12/1/13	4,803.12
11/12/2013	12/6/2013	12/12/2013	12/16/2013	34	JACOBS ENGINEERING GROUP INC.	Technical and Logistical Support for Projects	8,700.86
12/2/2013	12/6/2013	12/12/2013	12/16/2013	14	TREASURE COAST REGIONAL PLAN, COUNCIL	Professional Planning Services	64,000.00
12/11/2013	12/16/2013	12/18/2013	12/23/2013	12	G4S SECURE SOLUTIONS USA	G4S W/E - 12/2-8/2013	4,803.12
12/2/2013	12/11/2013	12/18/2013	12/23/2013	21	KIMLEY HORN AND ASSOCIATES	Technical and Logistical Support for Projects	64,357.53
12/17/2013	12/16/2013	12/18/2013	12/20/2013	3	MERIDIAN MANAGEMENT CORPORATION	Metro Sation Fire Alarm Modification	9,890.10
11/25/2013	12/11/2013	12/18/2013	12/20/2013	25	PB AMERICAS, INC	Professional Planning Services	29,265.03
12/17/2013	12/17/2013	12/26/2013	12/30/2013	13	MAE VOLEN SENIOR CENTER	Reimb 80% of Expenses JARC/NF Grants 7/13-9/13	18,850.97
11/25/2013	12/19/2013	12/26/2013	12/30/2013	35	PB AMERICAS, INC	Professional Planning Services	36,325.01
12/17/2013	12/17/2013	12/26/2013	12/30/2013	13	SOUTH FLORIDA URBAN MINISTRIES	Reimbursement under JARC Grant 072 11, 12/2013	54,153.45
12/14/2013	12/18/2013	12/26/2013	12/31/2013	17	BAR HARBOUR VILLAGE	Reimbursement for Earmark Grant 04-0139	243,000.00
12/20/2013	12/19/2013	12/26/2013	12/31/2013	11	CH2M HILL, INC.	Technical and Logistical Support for Projects	31,623.15
12/17/2013	12/19/2013	12/26/2013	12/31/2013	14	G4S SECURE SOLUTIONS USA	G4S - 12/9-15/2013	4,803.12
11/21/2013	12/19/2013	12/26/2013	12/31/2013	40	HDR ENGINEERING INC	Technical Support	3,242.32
11/22/2013	12/18/2013	12/26/2013	12/31/2013	39	HNTB CORPORATION	ADA/FAC Compliance Design Standards	19,620.90
11/18/2013	12/18/2013	12/26/2013	12/31/2013	43	JACOBS ENGINEERING GROUP INC.	Technical and Logistical Support for Projects	22,894.88
12/2/2013	12/17/2013	12/26/2013	12/31/2013	29	KIMLEY HORN AND ASSOCIATES	Technical and Logistical Support for Projects	34,117.55
				21	**TOTAL CAPITAL EXPENDITURES**		**1,375,118.12**
		Item Total		**65**	**TOTAL OPERATING EXPENSES AND CAPITAL EXPENDITURES**		**$ 7,374,289.98**

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
GOVERNING BOARD MEETING: JANUARY 24, 2014
INFORMATION ITEM:
SUMMARY OF PAYMENTS OVER $2,500
DECEMBER 1, 2013 TO DECEMBER 31, 2013

INVOICE CYCLE	NO. CHECKS	PERCENT OF TOTAL	ACCUM %
0-10 days	14	21.5%	21.5%
11-20 days	29	44.6%	66.2%
21-25 days	5	7.7%	73.8%
26-30 days	9	13.8%	87.7%
31-35 days	4	6.2%	93.8%
36-40 days	2	3.1%	96.9%
41-45 days	1	1.5%	98.5%
Over 45 days	1	1.5%	100.0%
TOTAL CHECKS	65	100.0%	

AGENDA ITEM NO. F

FINANCE & INFORMATION TECHNOLOGY
EXECUTIVE SUMMARY

INVOICES OVER $2,500

During November 2013, the SFRTA Accounts Payable division processed 346 invoices totaling $8,223,488.71 and disbursed 204 checks, excluding payroll, totaling $8,294,420.04.

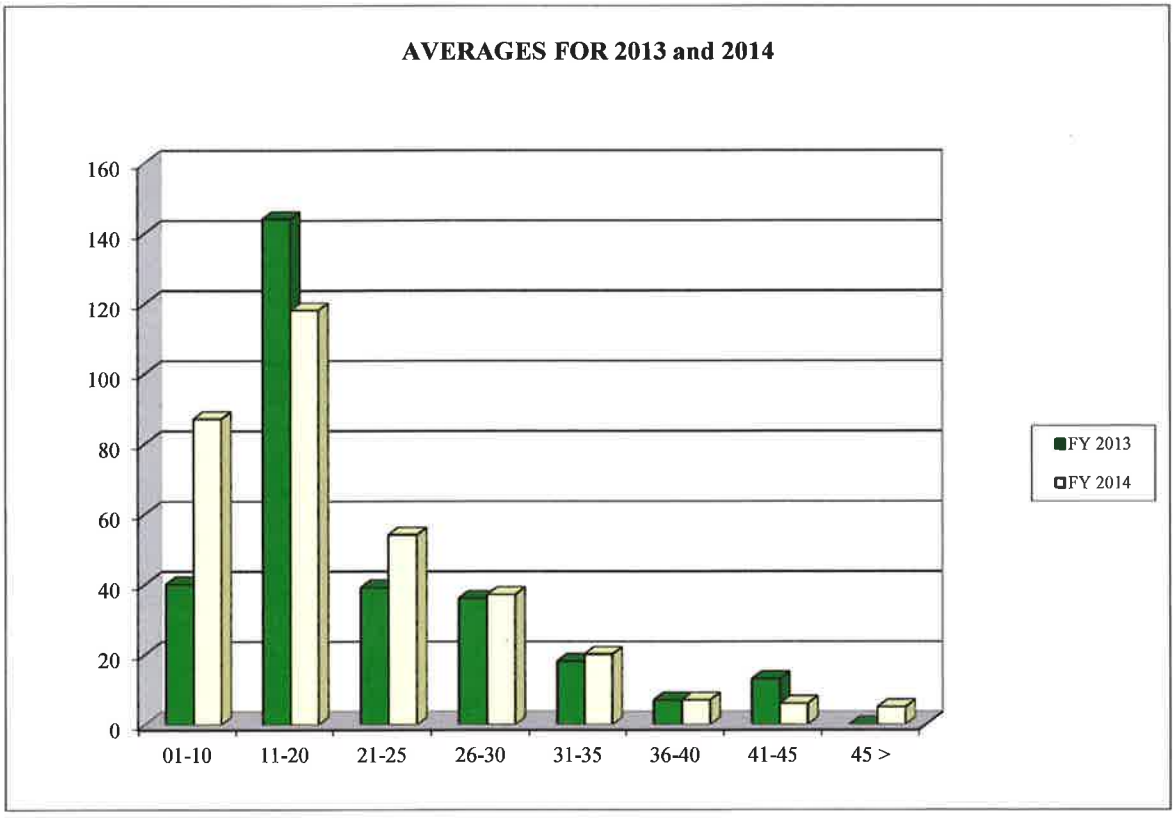
Invoices over $2,500 represent 34.8% (71 checks) of all invoices processed in the month of November, and represent 99.2 % of the value ($8,226,504.90) of all checks processed in November 2013.

Accounts Payable processed 91.5% (65 checks) of the checks over $2,500 within the 21-25 days, with 95.8% (68 checks) of the checks over $2,500 processed within 30 days.

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY AGENDA ITEM NO. F
PAYMENT CYCLE REPORT - NOVEMBER 2013

FOR INVOICES $2,500 AND OVER

MONTHLY AVERAGE JULY 2013 TO JUNE 2014			MONTHLY AVERAGE JULY 2012 TO JUNE 2013	
INVOICE CYCLE	**% OF TOTAL**		**INVOICE CYCLE**	**% OF TOTAL**
0 -10 Days	26.0%		0 -10 Days	13.5%
11-20 Days	35.3%		11-20 Days	48.5%
21-25 Days	16.2%		21-25 Days	13.1%
26-30 Days	11.1%		26-30 Days	12.1%
31-35 Days	6.0%		31-35 Days	6.1%
36-40 Days	2.1%		36-40 Days	2.4%
41-45 Days	1.8%		41-45 Days	4.4%
Over 45 Days	1.5%		Over 45 Days	0.0%



SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
GOVERNING BOARD MEETING: JANUARY 24, 2014
INFORMATION ITEM: PAYMENTS OVER $2,500
NOVEMBER 1 THRU NOVEMBER 30, 2013

RCVD DATE	APPRVD DATE	CHECK DATE	MAILED CHECK	DAYS PROCESS	VENDOR	DESCRIPTION	AMOUNT
10/28/2013	10/31/2013	11/1/2013	11/5/2013	8	AON RISK SERVICES INC	Insurance Renewals	51,185.81
10/28/2013	10/28/2013	11/1/2013	11/5/2013	8	FLORIDA POWER & LIGHT	Station Utilities	5,887.80
10/15/2013	10/24/2013	11/1/2013	11/5/2013	21	ROADMASTER ENGINEERING, INC.	Maintenance New River Bridge	4,130.80
10/22/2013	10/28/2013	11/1/2013	11/5/2013	14	LIBERTY INSULATION & FIREPROOF	Remove and Dispose of Ceiling Tiles	2,560.00
10/30/2013	10/25/2013	11/1/2013	11/5/2013	6	MERIDIAN MANAGEMENT CORPORATION	Station Maintenance - 09/01-09/30/2013	176,565.31
11/5/2013	11/5/2013	11/5/2013	11/5/2013	0	BANK OF AMERICA	Purch Cards -11/05/13	17,013.87
11/5/2013	11/4/2013	11/6/2013	11/13/2013	8	NATIONAL RAILROAD PASSENGER	Base Comp -09/13	214,457.00
11/5/2013	11/5/2013	11/6/2013	11/8/2013	3	AON RISK SERVICES INC	Insurance Renewals	155,000.00
11/5/2013	11/5/2013	11/6/2013	11/8/2013	3	AON RISK SERVICES INC	Insurance Renewals	644,260.00
11/4/2013	11/5/2013	11/6/2013	11/13/2013	9	BV OIL COMPANY	Train Fuel - 10/24-10/31/13	205,518.37
11/5/2013	11/5/2013	11/6/2013	11/8/2013	3	AON RISK SERVICES INC	Insurance Renewals	600,455.75
10/20/2013	11/1/2013	11/6/2013	11/8/2013	19	DOWNTOWN FT LAUDERDALE TMA	Feeder Svc -09/13	20,970.80
10/22/2013	11/1/2013	11/6/2013	11/8/2013	17	G4S SECURE SOLUTIONS USA	Wackenhut W/E -10//14-20/13, 10/21-27/13	196,545.86
10/20/2013	11/1/2013	11/6/2013	11/8/2013	19	LIMOUSINES OF SOUTH FLORIDA	Feeder Svc Base Services 10/13	154,256.25
10/31/2013	11/1/2013	11/6/2013	11/13/2013	13	BOMBARDIER MASS TRANSIT CORPORORATION	Base - 9/1-30/2013, 10/1-31/13,	99,048.00
11/1/2013	11/4/2013	11/6/2013	11/8/2013	7	ERICKS CONSULTANTS	State Legislative Consultant Services - 10/13	20,500.00
11/6/2013	11/6/2013	11/6/2013	11/8/2013	2	FLORIDA PUBLIC TRANSPORTATION	Corporate Membership Dues -10/01/13-09/30/14	20,000.00
11/13/2013	11/13/2013	11/13/2013	11/19/2013	6	FLORIDA POWER & LIGHT	Station Utilities	5,247.16
11/5/2013	11/6/2013	11/13/2013	11/19/2013	14	G4S SECURE SOLUTIONS USA	Wackenhut W/E -10/28-11/03/13	117,339.88
11/4/2013	11/12/2013	11/13/2013	11/19/2013	15	VEOLIA TRANSPORTATION SERVICE	Base Contract, Enhanced Weekend Svc	952,510.06
11/5/2013	11/6/2013	11/13/2013	11/19/2013	14	RAIL TECH CONSULTANTS INC	PIS Parts and Labor -10/13	3,472.00
11/6/2013	11/6/2013	11/13/2013	11/19/2013	13	RESPECT OF FLORIDA	Janitorial Services 10/01-10/31/13	5,122.77
11/5/2013	11/13/2013	11/13/2013	11/19/2013	14	SHARPTON BRUNSON & COMPANY PA	Auditing Services for FY 2013	21,960.00
11/6/2013	11/7/2013	11/13/2013	11/19/2013	13	STRAIGHT & NARROW STRIPING	Fabricate a Color Sign Pane	3,453.00
11/12/2013	11/15/2013	11/20/2013	11/22/2013	10	G4S SECURE SOLUTIONS USA	Wackenhut W/E -11/4-10/13	102,776.38
11/1/2013	11/12/2013	11/20/2013	11/22/2013	21	LIMOUSINES OF SOUTH FLORIDA	Base Operating Services 10/16-10/31/13	156,915.00
11/1/2013	11/12/2013	11/20/2013	11/22/2013	21	LIMOUSINES OF SOUTH FLORIDA	Special Events Bus Service 10/16-1/31/13	8,560.00
11/19/2013	11/20/2013	11/20/2013	11/25/2013	6	BOMBARDIER MASS TRANSIT CORPORORATION	Base contract - Fleet Maintenance	11,297.50
11/20/2013	11/20/2013	11/20/2013	11/22/2013	2	AT&T	Reg Summ Bill -11/13	37,190.40
11/18/2013	11/18/2013	11/20/2013	11/22/2013	4	BITNER GOODMAN INC	Marketing, Public Relations and Advertising	2,870.00
11/19/2013	11/19/2013	11/20/2013	11/22/2013	3	WEX BANK, D/B/A WRIGHT EXPRESS FSC	Fuel Exp. Sept, Oct. 2013	7,911.90
11/21/2013	11/21/2013	11/22/2013	11/26/2013	5	PROLOGIS TRUST	Prologis Trust Office Rent -1213	51,048.51
11/7/2013	11/15/2013	11/25/2013	11/27/2013	20	BOMBARDIER MASS TRANSIT CORPORORATION	Base Contract	1,283,059.51
11/20/2013	11/20/2013	11/26/2013	11/26/2013	6	CSX TRANSPORTATION	CSX Dispatching 06/30-09/30/13	53,361.23
11/20/2013	11/20/2013	11/26/2013	11/26/2013	6	CSX TRANSPORTATION	CSX Bridge Tenders and Utilities 06/03-09/06/13	40,296.75
11/13/2013	11/25/2013	11/26/2013	11/28/2013	15	AON RISK SERVICES INC	Insurance Renewals	149,058.88
11/21/2013	11/21/2013	11/26/2013	11/28/2013	7	FLORIDA POWER & LIGHT	Station Utilities	23,555.05
11/19/2013	11/22/2013	11/26/2013	11/28/2013	9	G4S SECURE SOLUTIONS USA	Wackenhut W/E 11/11-11/17/13	101,138.87
11/25/2013	11/25/2013	11/26/2013	11/28/2013	3	LIBERTY MUTUAL INSURANCE	Auto Insurance Renewal	39,921.34
9/12/2013	11/22/2013	11/26/2013	11/28/2013	77	CUBIC TRANSPORTATION SYSTEMS	Repair Charges	3,037.02
11/22/2013	11/25/2013	11/26/2013	11/28/2013	6	GOVCONNECTION INC	Computer Equipment	3,257.34
11/13/2013	11/19/2013	11/26/2013	11/28/2013	15	KAPLAN KIRSCH ROCKWELL LLP	Legal Services- 10/31/13	17,772.97
11/18/2013	11/21/2013	11/27/2013	11/27/2013	9	BV OIL COMPANY	Train Fuel - 11/1-11/11/13	305,859.34
				43	**TOTAL OPERATING EXPENDITURES**		**6,096,348.48**

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
GOVERNING BOARD MEETING: JANUARY 24, 2014
INFORMATION ITEM: PAYMENTS OVER $2,500
NOVEMBER 1 THRU NOVEMBER 30, 2013

RCVD DATE	APPRVD DATE	CHECK DATE	MAILED CHECK	DAYS PROCESS	VENDOR	DESCRIPTION	AMOUNT
10/5/2013	10/23/2013	11/1/2013	11/5/2013	31	CH2M HILL, INC.	Technical and Logistical Support for Projects	113,805.69
10/30/2013	10/30/2013	11/1/2013	11/5/2013	6	CITY OF WEST PALM BEACH	Reimbursement JARC/NF Grant 052	18,532.44
10/18/2013	10/31/2013	11/1/2013	11/5/2013	18	DELL MARKETING, L.P.	Dell PowerEdge R320 Server	3,624.63
10/29/2013	10/30/2013	11/1/2013	11/5/2013	7	SOUTH FLORIDA URBAN MINISTRIES	Reimbursement under JARC Grant 072	23,405.86
11/4/2013	11/1/2013	11/6/2013	11/6/2013	2	BROOKVILLE EQUIPMENT CORP.	Fully Compliant Locomotives	735,987.67
10/10/2013	11/1/2013	11/6/2013	11/13/2013	34	CH2M HILL, INC.	Technical and Logistical Support for Projects	12,655.38
10/22/2013	11/1/2013	11/6/2013	11/13/2013	22	G4S SECURE SOLUTIONS USA	Wackenhut W/E -10/14-20/13, 10/21-27/13	9,418.08
10/15/2013	11/6/2013	11/6/2013	11/13/2013	29	HDR ENGINEERING INC	Technical Support	9,783.00
11/6/2013	11/8/2013	11/13/2013	11/15/2013	9	G4S SECURE SOLUTIONS USA	Wackenhut W/E -10/28-11/3/13	4,777.95
10/31/2013	11/12/2013	11/13/2013	11/15/2013	15	GANNETT FLEMING INC	Train Tracking and PIS	24,412.76
10/21/2013	11/8/2013	11/13/2013	11/15/2013	25	HDR ENGINEERING INC	Technical Support	16,538.47
10/21/2013	11/6/2013	11/13/2013	11/15/2013	25	JACOBS ENGINEERING GROUP INC.	Technical and Logistical Support for Projects	18,977.14
10/30/2013	11/12/2013	11/13/2013	11/15/2013	16	KIMLEY HORN AND ASSOCIATES	Technical and Logistical Support for Projects	120,936.62
11/8/2013	11/7/2013	11/13/2013	11/15/2013	7	PALMTRAN	Reimbursement Under JARC/NF Grant 052	32,132.32
10/25/2013	11/6/2013	11/13/2013	11/15/2013	21	PB AMERICAS, INC	Professional Planning Services	68,531.57
11/6/2013	11/7/2013	11/20/2013	11/22/2013	16	CITY OF WEST PALM BEACH	Reimbursement for Grant #39	11,841.50
11/12/2013	11/15/2013	11/20/2013	11/22/2013	10	G4S SECURE SOLUTIONS USA	Wackenhut W/E - 11/4-11/10/13	4,803.12
11/4/2013	11/18/2013	11/20/2013	11/22/2013	18	HDR ENGINEERING INC	Technical Support	382,726.62
10/30/2013	11/14/2013	11/20/2013	11/22/2013	23	KIMLEY HORN AND ASSOCIATES	Technical and Logistical Support for Projects	21,978.49
10/30/2013	11/14/2013	11/22/2013	11/26/2013	27	KIMLEY HORN AND ASSOCIATES	Technical and Logistical Support for Projects	13,145.85
11/15/2013	11/22/2013	11/26/2013	11/26/2013	11	PB AMERICAS, INC	Professional Planning Services	26,918.57
11/5/2013	11/25/2013	11/26/2013	11/28/2013	23	CDW G	Filemaker Pro Server v12 Advanced 1 Year Maintenance	2,862.00
11/7/2013	11/21/2013	11/26/2013	11/28/2013	21	CH2M HILL, INC.	Technical and Logistical Support for Projects	98,749.31
11/18/2013	11/25/2013	11/26/2013	11/28/2013	10	DELL MARKETING, L.P.	Dell PowerEdge R320	3,624.63
11/19/2013	11/22/2013	11/26/2013	11/28/2013	9	G4S SECURE SOLUTIONS USA	Wackenhut W/E - 11/11-11/17/13	4,803.12
11/6/2013	11/22/2013	11/26/2013	11/28/2013	22	HNTB CORPORATION	ADA/FAC Compliance Design Standards	5,993.45
10/30/2013	11/21/2013	11/26/2013	11/28/2013	29	KIMLEY HORN AND ASSOCIATES	Technical and Logistical Support for Projects	7,497.18
11/21/2013	11/22/2013	11/27/413	11/27/2013	6	ROTEM COMPANY	Services for Commuter Rail Cars	331,693.00
				28	**TOTAL CAPITAL EXPENDITURES**		**2,130,156.42**
		Item Total		**71**	**TOTAL OPERATING EXPENSES AND CAPITAL EXPENDITURES**		**$ 8,226,504.90**

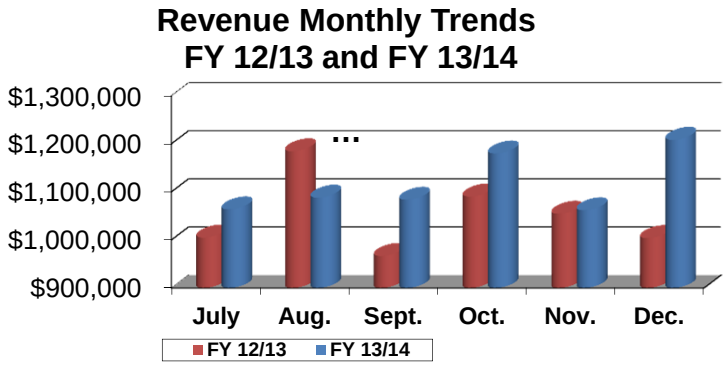
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
GOVERNING BOARD MEETING: JANUARY 24, 2014
INFORMATION ITEM:
SUMMARY OF PAYMENTS OVER $2,500
NOVEMBER 1, 2013 TO NOVEMBER 30, 2013

INVOICE CYCLE	NO. CHECKS	PERCENT OF TOTAL	ACCUM %
0-10 days	34	47.9%	47.9%
11-20 days	20	28.2%	76.1%
21-25 days	11	15.5%	91.5%
26-30 days	3	4.2%	95.8%
31-35 days	2	2.8%	98.6%
36-40 days	0	0.0%	98.6%
41-45 days	0	0.0%	98.6%
Over 45 days	1	1.4%	100.0%
TOTAL CHECKS	71	100.0%	

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
REVENUE REPORT- DECEMBER 2013

REVENUE -DECEMBER 2013

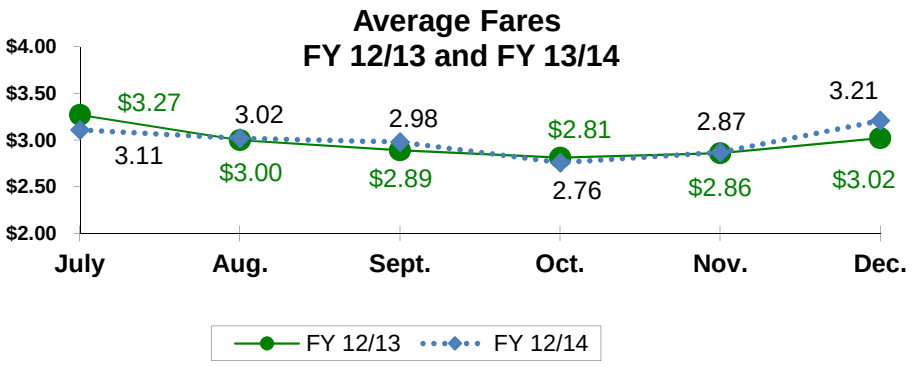
DESCRIPTION	Dec-12	Dec-13	VARIANCE	%
Weekday Sales	776,900	920,686	143,787	18.5%
Weekend Sales	208,539	222,150	13,610	6.5%
Other Income	18,368	65,480	47,112	256.5%
Total Revenue	1,003,807	1,208,316	204,509	20.4%



SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
REVENUE REPORT- DECEMBER 2013

SALES BY TICKET TYPE	DECEMBER 2012		DECEMBER 2013		PERCENT (1) CHANGE
Palm Beach Schools	30,250		27,550		-9%
Employer Disc. Program	132,522		151,638		14%
Group Tour Sales	843		155		-81.6%
Station Sales:					
One-Way	395,674		468,084		18.3%
Roundtrip	210,312		242,230		15.2%
12 Trips	32,126		34,681		8.0%
Monthly	49,600		56,900		14.7%
Monthly Reg. Pass	20,720		25,085		21.1%
One-Way Discount	5,983		6,551		9.5%
Roundtrip Discount	9,376		9,703		3.5%
Monthly Discount	24,200		28,350		17.1%
Monthly Disc. Reg. Pass	13,020		16,748		28.6%
Stored Value	60,606		74,894		23.6%
Card Deposits	206		266		29.1%
Total Station Sales	821,824		963,493		
Total Sales	985,439		1,142,836		16.0%

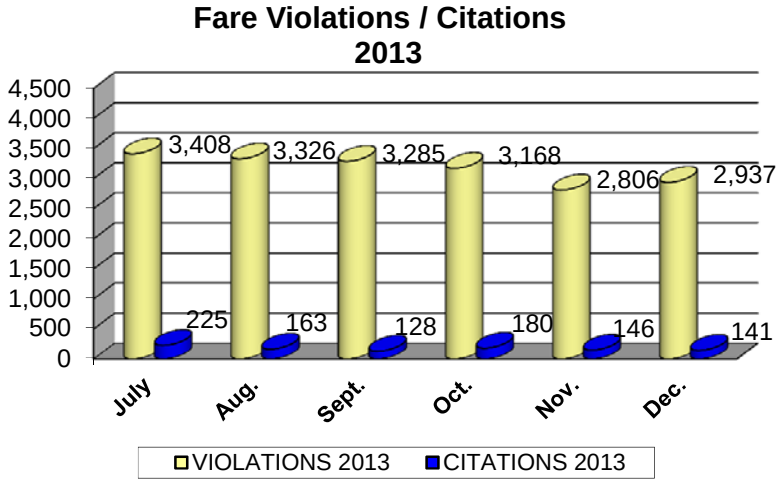
AVERAGE FARE	3.02	3.21



SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
FARE EVASION REPORT
JULY 2013 THROUGH DECEMBER 2013

MONTH	TOTAL INSPECTED	TOTAL VIOLATIONS	# OF CITATIONS	# OF WARNINGS	% RIDERS INSPECTED
JULY 2013	455,197	3,408	225	3,173	136%
AUGUST 2013	476,608	3,326	163	3,155	135%
SEPTEMBER 2013	473,572	3,285	128	3,155	131%
OCTOBER 2013	523,802	3,168	180	2,977	131%
NOVEMBER 2013	462,614	2,806	146	2,652	128%
DECEMBER 2013	464,640	2,937	141	2,789	130%
AVERAGE	476,072	3,155	164	2,984	132%

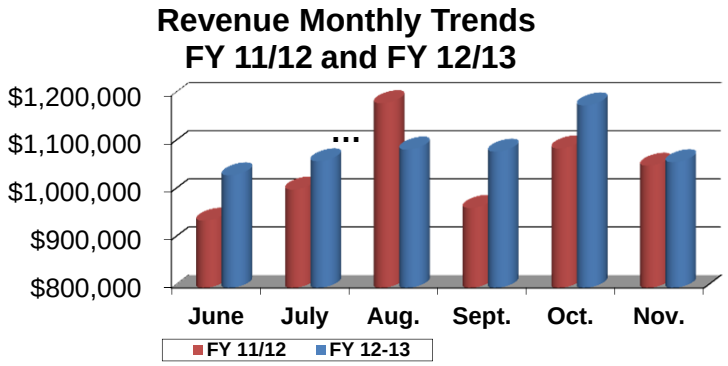
FARE EVASION %	**0.63%**	**FINES**	**$ 3,622**



SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
REVENUE REPORT- NOVEMBER 2013

REVENUE -NOVEMBER 2013

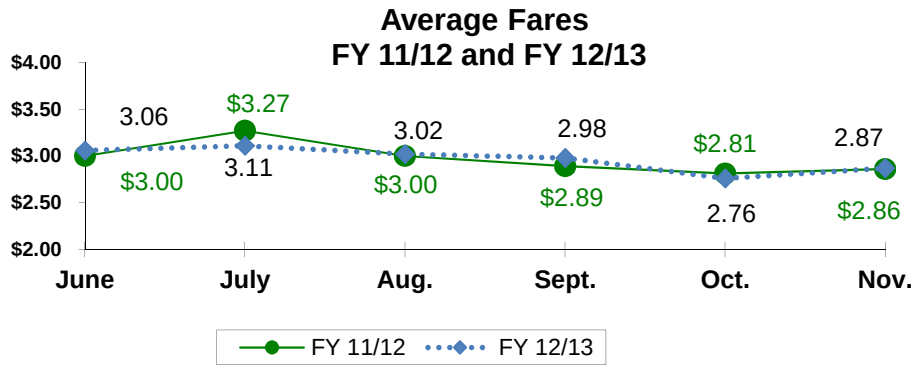
DESCRIPTION	Nov-12	Nov-13	VARIANCE	%
Weekday Sales	849,427	821,662	(27,764)	-3.3%
Weekend Sales	154,900	215,766	60,867	39.3%
Other Income	50,192	24,280	(25,912)	-51.6%
Total Revenue	1,054,519	1,061,709	7,190	0.7%



SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
REVENUE REPORT- NOVEMBER 2013

SALES BY TICKET TYPE	NOVEMBER 2012		NOVEMBER 2013		PERCENT (1) CHANGE
Palm Beach Schools	26,350		19,450		-26%
Employer Disc. Program	135,324		128,751		-5%
Group Tour Sales	-		104		#DIV/0!
Station Sales:					
One-Way	389,597		416,435		6.9%
Roundtrip	199,884		219,762		9.9%
12 Trips	34,674		35,774		3.2%
Monthly	52,300		51,000		-2.5%
Monthly Reg. Pass	24,360		21,750		-10.7%
One-Way Discount	7,116		6,511		-8.5%
Roundtrip Discount	10,608		9,767		-7.9%
Monthly Discount	37,850		37,452		-1.1%
Monthly Disc. Reg. Pass	16,660		16,603		-0.3%
Stored Value	69,330		73,714		6.3%
Card Deposits	274		356		29.9%
Total Station Sales	842,653		889,124		
Total Sales	1,004,327		1,037,429		3.3%

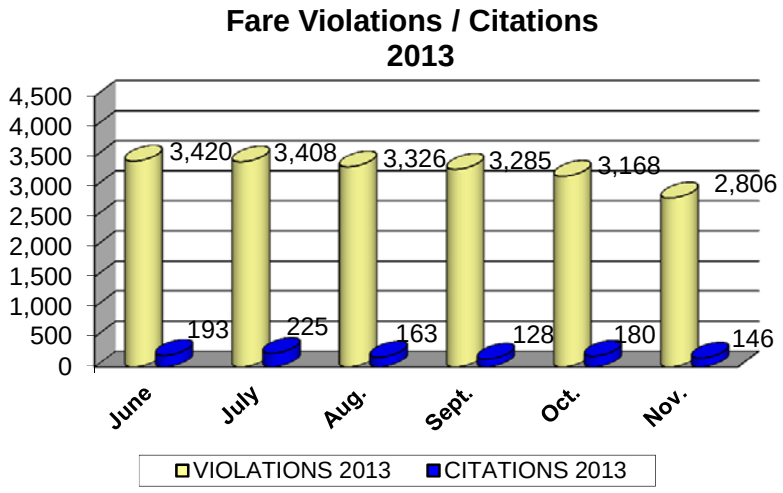
AVERAGE FARE	2.86	2.87



SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
FARE EVASION REPORT
JUNE 2013 THROUGH NOVEMBER 2013

MONTH	TOTAL INSPECTED	TOTAL VIOLATIONS	# OF CITATIONS	# OF WARNINGS	% RIDERS INSPECTED
JUNE 2013	436,859	3,420	193	3,223	134%
JULY 2013	455,197	3,408	225	3,173	136%
AUGUST 2013	476,608	3,326	163	3,155	135%
SEPTEMBER 2013	473,572	3,285	128	3,155	131%
OCTOBER 2013	523,802	3,168	180	2,977	131%
NOVEMBER 2013	462,614	2,806	146	2,652	128%
AVERAGE	471,442	3,236	173	3,056	133%

FARE EVASION %	**0.61%**		**FINES**	**$**	**2,458**



Solicitation Status Report
December 2013

AGENDA ITEM: H

Solicitation Number	Solicitation Type	Description of Services	Advertise Date	Document Available	Pre-Submittal Conference	Due Date Bids/Proposals	Award Contract
N/A	**N/A**	There are currently no solicitations being advertised at this time.	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

The Cone of Silence is in effect for the above solicitation through award of contract

Solicitation Status Report
November 2013

AGENDA ITEM: H

Solicitation Number	Solicitation Type	Description of Services	Advertise Date	Document Available	Pre-Submittal Conference	Due Date Bids/Proposals	Award Contract
N/A	**N/A**	There are currently no solicitations being advertised at this time.	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

The Cone of Silence is in effect for the above solicitation through award of contract

Contract Purchase Order No.	Contract /Project Description	Contract Action	Amount $
14-000213	**CONTRACTOR: PB AMERICAS, INC.** **DESCRIPTION:** To Conduct A "Financial" Analysis, Provide General Financial Advisory Services Ad Develop State Infrastructure Bank (SIB) Loan Application For The Wave Streetcar Project.	Work Order	$78,341.49
14-000215	**CONTRACTOR: PB AMERICA'S INC.** **DESCRIPTION:** Assist SFRTA In Reviewing Its Existing System Safety Program Plan (SSPP) and System Security Plan (SSP).	Work Order	$98,693.00
14-000217	**CONTRACTOR: GANNETT FLEMING INC.** **DESCRIPTION:** Support Services To Investigate The State Of Two Escalators At Cypress Creek Station.	Work Order	$18,855.93
14-000218	**CONTRACTOR: KIMLEY HORN AND ASSOCIATES** **DESCRIPTION:** Provide Professional Civil, Architectural, And Planning Services Associated With Defining The Scope For An Administrative Headquarters Site Plan.	Work Order	$79,891.77
14-000223	**CONTRACTOR: SOUTH FLORIDA REGIONAL PLANNING COUNCIL** **DESCRIPTION:** Interlocal Agreement for Professional Planning Services For The Period July 1, 2010 - June 30 2015	Purchase Order	$100,000.00
14-000224	**CONTRACTOR: LEVERAGE INFORMATION SYSTEMS, COMMUNICATION SPECIALISTS** **DESCRIPTION:** LED Panels for PIS Signs	Purchase Order	$16,660.00
14-000225	**CONTRACTOR: TREASURE COAST REGIONAL PLANNING COUNCIL** **DESCRIPTION:** Interlocal Agreement for Professional Planning Services For The Period July 1, 2010 - June 30 2015	Purchase Order	$100,000.00

Contract Purchase Order No.	Contract /Project Description	Contract Action	Amount $
14-000231	**CONTRACTOR: TYLER WORKS/ EDEN DIVISION** **DESCRIPTION:** Tyler Technologies EDEN Division Support And Maintenance Year 11 Agreement.	Purchase Order	$63,999.45

Contract Actions Executed
Under The Executive Director's Authority
For The Month of November 2013

AGENDA ITEM NO: I

Contract Purchase Order No.	Contract /Project Description	Contract Action	Amount $
14-000014	**CONTRACTOR: PB AMERICAS, INC.** **DESCRIPTION:** Asist SFRTA In Performing General Engineering Consultant (GEC) Services Tasks, Which Require A Quick Response And Short Turn-Around Time.	Work Order	$25,000.00
14-000206	**CONTRACTOR: LIBERTY MUTUAL INSURANCE** **DESCRIPTION:** Auto Insurance Renewal	Purchase Order	$39,921.34

AGENDA ITEM: J

Contract Actions Executed
Under The
Construction Oversight Committee's Authority
For The Month of December 2013

Date Signed	Description	Contract Action	Amount $
N/A	No Contract Actions were executed by the Construction Oversight Committee for the Month of December, 2013	N/A	N/A

Contract Actions Executed
Under The
Construction Oversight Committee's Authority
For The Month of November 2013

Date Signed	Description	Contract Action	Amount $
N/A	No Contract Actions were executed by the Construction Oversight Committee for the Month of November, 2013	N/A	N/A

PROPERTY TASK FORCE
CURRENT PROJECT SCHEDULE

PROJECT/PROPERTY ISSUES	DATE OF DELEGATION BY BOD	ACTION TO BE TAKEN	DELEGATION	BOD MEETING UPDATE
Boca Raton Station Phase II Joint Development - Boca Tri-Rail Center, LLC Proposal - Yamato Road Joint Venture (Atlantic Coast Developers, LLC and LB Jax Development, LLC)	February 22, 2008 June 27, 2008 August 22, 2008 October 24, 2008	Yamato Road Joint Venture was selected as preferred proposer for negotiation of a Term Sheet. Legal Counsel, staff and Board Member Smith to negotiate term sheet. Term Sheet accepted for review/action. Developer to hold public meetings for community input within 60 days. Term Sheet timeline extended.	Proposer to obtain conceptual approval from the City of Boca Raton within 7 months. Extended additional time for conceptual approval from the City.	September 23, 2008 August 22, 2008 August 22, 2008 October 24, 2008
Parking Proposal for the Tri-Rail Hollywood Station	August 22, 2008	PTF to discuss and make recommendations to the SFRTA Governing Board within 60 days.	Staff sent information to the Developer and is waiting response.	October 24, 2008
Riverbend DRI	August 22, 2008	PTF to discuss and make recommendations to the SFRTA Governing Board within 60 days.	Riverbend DRI is in the SFRPC review process.	October 24, 2008
SFRTA Administrative Headquarters Lease	April 23, 2010	PTF to review lease options	1. Staff to research properties that could potentially serve as SFRTA's Administrative Office and request proposals for rent; 2. Staff to start negotiation of the existing lease with Prologis; and 3. All proposals to be evaluated by the Property Task Force and brought back to full Board for discussion.	June 25, 2010

Last Update: January 10, 2014

SOUTH FLORIDA
REGIONAL
TRANSPORTATION
AUTHORITY

MONTHLY CRIME ANALYSIS SUMMARY AND FARE EVASION REPORT

DECEMBER 2013

PRESENTED BY

STEVE COLLISTER
PROJECT MANAGER

SOUTH FLORIDA REGIONAL
TRANSPORTATION AUTHORITY
MONTHLY CRIME ANALYSIS SUMMARY

DECEMBER 2013

During the month of DECEMBER 2013, 3333 incidents were reported to, or by G4S Secure Solutions, USA, and Custom Protection Officers®, of these, nine (9) Thefts, one (1) Auto Thefts, two (2) Burglary Autos, two (2) Train Vs. Vehicles, one (1) Train Vs. Pedestrian, one (1) Robbery, and two (2) Batteries. A total of eight (8) arrests were made this month in which seven were for Fare Evasion.

MAJOR INCIDENTS

Battery-on a Police Officer- Hialeah Market
Case #12-13-457
Occurred on 12/04/2013, Wednesday, at 2116 hours. Black /Female was observed on the platform with appeared to be the hilt of a knife in her pocket. When approached, subjected started to pull the knife out. Hialeah Police Department responded and the subject became belligerent with police department and lunged at the police officer Tae received a laceration to his head when subject was subdued and consequently arrested and trespassed. Hialeah Police Department Case # 293-40371.

Battery-Boynton Beach
Case #12-13-2211
Occurred on 12/20/2013, Friday, at 1530 hours. A female victim informed the officer on the platform that a black male had physically beat her up. The subject fled on foot. Paramedics and local police were notified. Boynton Beach Police Department case # 13-062660.

Theft-bicycle
Case #12-13-980
Occurred on 12/09/2013, Monday, at an unknown time. Unknown subject(s) removed the victims bicycle from bike locker #57 from the Boca Raton Station.

Theft-bicycle
Case # 12-13-2092
Occurred on 12/19/2013, Thursday, at 1711 hours. Unknown subject(s) removed the victims bicycle from the east bicycle rack at the Lake Worth Station.

Theft-bicycle
Case # 12-13-2828
Occurred on 12/26/2013, Thursday, between 1330-1840 hours. Unknown subject(s) removed the victims bicycle from the West Palm Beach Stations bike rack.

Robbery (WPB)
Case # 12-13-790
Occurred on 12/08/2013, Sunday, at 0930 hours. The victim while speaking, with the black male subject had her cell phone snatched by the subject who fled from the station. The victim gave chase to the subject and police department was able to apprehend the subject after witnesses called police department the subject was arrested and the phone was returned to the victim. West Palm Beach Police Department Case # 13-20919.

Train Vs. Pedestrian (non-fatality)
Case # 12-13-1100
Occurred on 12/11/13, Wednesday, at 0520 hours. A tractor trailer, fouling the row at Pembroke Road crossing was struck by the P601 train. There were no injuries. Police Department Case # 19-13-12-000183

Theft-luggage
Case # 12-13-1278
Occurred on 12/12/13, Thursday, at 1430 hours. Victim stated an unknown white male picked up her luggage from car 1104b and walked off the train with said property at Pompano Station. A search for described subject was made at the station. Negative results. No police department case.

Train Vs. Pedestrian (non-fatality)
Case # 12-13-2720
Occurred unknown, reported on 12/25/13, Wednesday, at 1430 hours. Engineer of the P676 Train reported what appeared to be a body on the side of the tracks at MM 1019.1. It was revealed a short time later to be a dead body of a white male. Police Department began investigation and at this time the investigation is pending. It is unknown at this time which train struck the victim. Police Department Case # 33-13-12-178309.

Train vs. Vehicle
Case # 12-13-2945
Occurred on 12/27/13, Friday, at 1823 hours. P643 struck a vehicle fouling the crossing at MM 966.76 / Australian Blvd. No injuries and minor damage to vehicle. Palm Beach Sheriff's Office Case # 16-317.

FT LAUDERDALE STATION

Burglary Auto
Case # 12-13-285
Occurred on 12/03/13, Tuesday, at unknown time. Unknown subjects broke the passenger's window of a red dodge Durango and removed the radio. Ft Lauderdale police department responded and took a report. Case # 13-135841.

Theft-bicycle
Case #12-13-1475
Occurred on 12/13/13, Friday, between 0645-1749 hours. Victim states unknown subjects removed her B/W Schwinn Bicycle from the west platform where it was secured to the garbage can. No police report.

WEST PALM BEACH STATION

Burglary Auto
Case # 12-13-348
Occurred on 12/04/13, Wednesday, at unknown time. Unknown subjects broke out the driver's door key lock and gained entry into a red, 2000 Ford Explorer. The contents of said vehicle were strewn about the parking area near the vehicle. West Palm Beach Police Department arrived, took prints, attempted to contact the owner (negative result) and completed a report. Case # 2013-0020677.

DELRAY BEACH STATION

Theft bicycle
Case # 12-13-1441
Occurred on 12/13/13, Friday, between 0700-1639 hours. Unknown subjects removed the victims red mountain bike from the NW bike rack. The bicycle was secured with a cable lock which was also missing Delray Police Department Case # 13-016490.

BOYNTON BEACH STATION

Auto Theft
Case # 12-13-1447
Occurred on 12/04/13, Wednesday, at 1552 hours and 12/13/13, Friday, at 1811 hours. Unknown subjects removed the victims White Ford F350 truck from the NW parking area. Boynton Beach Police Department Case # 13-61427.

METRORAIL STATION

Theft-bicycle
Case # 12-13-2642
Occurred on 12/24/13, Tuesday, between 0930-1630 hours. Victim's states he left his green/white Genesis Men's bicycle secured to the bike rack on the south side of the station. Upon his return, said bicycle was missing. Refused to file police report.

DEERFIELD BEACH STATION

Theft-bicycle
Case # 12-13-2643
Occurred on 12/24/13, Tuesday, between 0825-1555 hours. Victims states he left his bicycle locked in the easy bike rack upon return, same date, bike was missing. No police report.

BOCA RATON STATION

Theft-bicycle
Case # 12-13-2567
Occurred on 12/22/13, Sunday, between 1030-2135 hours. Victim states his silver Trek F4 bicycle was stolen from the west bike rack upon his return to the station. No police report.

MONTHLY FARE EVASION REPORT

MONTH: December-2013

Date	Total Passengers	Total Inspected	Total Violations	Number of Citations	Discretion Warnings	F.S.S. 812.015	% Riders Inspected	% Riders Violation	% Violators Cited	% Violators Warned	%Violators Arrested
12/1/2013	5,838	6,296	73	10	63	0	108%	1.16%	14%	86%	0%
12/2/2013	15,489	21,409	106	2	103	1	138%	0.50%	2%	97%	1%
12/3/2013	15,312	21,028	119	4	115	0	137%	0.57%	3%	97%	0%
12/4/2013	15,308	19,563	106	8	98	0	128%	0.54%	8%	92%	0%
12/5/2013	15,659	20,634	114	6	108	0	132%	0.55%	5%	95%	0%
12/6/2013	15,661	20,408	110	9	100	1	130%	0.54%	8%	91%	1%
12/7/2013	6,659	7,658	53	0	53	0	115%	0.69%	0%	100%	0%
12/8/2013	5,720	6,677	69	5	64	0	117%	1.03%	6%	94%	0%
12/9/2013	16,041	19,459	115	4	110	1	121%	0.59%	3%	96%	1%
12/10/2013	16,198	20,355	113	10	102	1	126%	0.56%	9%	89%	1%
12/11/2013	14,432	19,290	90	5	85	0	134%	0.47%	6%	94%	0%
12/12/2013	15,340	19,408	122	7	115	0	127%	0.63%	6%	94%	0%
12/13/2013	15,206	19,418	130	6	124	0	128%	0.67%	5%	95%	0%
12/14/2013	6,583	8,128	49	2	47	0	123%	0.60%	4%	96%	0%
12/15/2013	5,935	7,064	67	2	65	0	119%	0.92%	2%	98%	0%
12/16/2013	15,320	20,926	96	2	94	0	137%	0.46%	2%	98%	0%
12/17/2013	14,742	19,862	127	10	116	1	135%	0.64%	7%	92%	1%
12/18/2013	14,320	19,925	115	2	112	1	139%	0.58%	3%	97%	0%
12/19/2013	14,760	20,265	122	6	115	1	137%	0.60%	5%	94%	1%
12/20/2013	14,268	20,072	128	8	120	0	141%	0.63%	6%	94%	1%
12/21/2013	6,776	7,456	64	0	64	0	110%	0.87%	0%	100%	0%
12/22/2013	5,725	6,160	66	4	62	0	108%	1.07%	6%	94%	0%
12/23/2013	12,442	15,978	117	5	112	0	128%	0.73%	4%	96%	0%
12/24/2013	9,655	13,362	106	1	105	0	138%	0.79%	1%	99%	1%
12/25/2013	4,196	6,547	38	0	38	0	156%	0.58%	0%	100%	0%
12/26/2013	11,093	15,144	98	2	96	0	135%	0.44%	4%	96%	0%
12/27/2013	11,882	16,592	98	4	94	0	140%	0.59%	2%	98%	1%
12/28/2013	6,430	7,569	58	2	56	0	118%	0.77%	3%	97%	0%
12/29/2013	6,042	6,275	61	1	60	0	104%	0.97%	2%	98%	0%
12/30/2013	12,579	16,787	114	11	103	0	133%	0.68%	10%	90%	1%
12/31/2013	11,044	14,925	93	3	90	0	135%	0.62%	3%	97%	1%
Totals	**356,655**	**464,640**	**2,937**	**141**	**2789**	**7**	**130%**	**0.63%**	**5%**	**95%**	**0%**

Weekly/Monthly Fare Inspection Report

Month: December-2013

Week	Total Passengers	Total Inspected	Total Violations	Number of Citations	Discretion Warnings	F.S.S. 812.015	% Riders Inspected	% Riders Violation	% Violators Cited	% Violators Warned	%Violators Arrested
12/1/2013	5,838	6,296	73	10	63	0	108%	1.16%	14%	86%	0%
12/02/13-12/08/13	89,808	117,377	677	34	641	2	131%	0.58%	5%	95%	0%
12/09/13-12/15/13	89,735	113,122	686	36	648	2	126%	0.61%	5%	94%	0%
12/16/13-12/22/13	85,911	114,666	718	32	683	3	133%	0.63%	4%	95%	0%
12/23/13-12/29/13	61,740	81,467	576	15	561	0	132%	0.71%	3%	97%	0%
12/30/13-12/31/13	23,623	31,712	207	14	193	0	134%	0.65%	7%	93%	0%
Totals	**356,655**	**464,640**	**2,937**	**141**	**2,789**	**7**	130%	0.63%	5%	95%	0%

FARE EVASION REPORT
MONTHLY COMPARISON

MONTH	Total Passengers	Total Inspected	Total Violations	Number of Citations	Discretion Warnings	F.S.S. 812.015	% Riders Inspected	% Riders Violation	% Violators Cited	% Violators Warned	% Violators Arrested
April-98	284,380	170,853	541	495	27	19	60%	0.32%	91%	5%	4%
May-98	180,788	118,150	395	350	28	18	65%	0.33%	89%	7%	5%
June-98	167,931	119,333	605	538	39	28	71%	0.51%	89%	6%	5%
July-98	164,028	114,160	753	675	56	22	70%	0.66%	90%	7%	3%
August-98	175,944	126,223	643	598	29	16	72%	0.51%	93%	5%	2%
September-98	169,522	118,346	442	419	17	6	70%	0.37%	95%	4%	1%
October-98	194,241	137,885	636	613	13	10	71%	0.46%	96%	2%	2%
November-98	172,782	123,556	564	540	11	13	72%	0.46%	96%	2%	2%
December-98	177,662	129,428	533	517	6	10	73%	0.41%	97%	1%	2%
January-99	182,432	140,296	531	509	10	12	77%	0.38%	96%	2%	2%
February-99	184,533	137,924	531	518	8	5	75%	0.38%	98%	2%	1%
March-99	206,134	161,833	710	696	6	8	79%	0.44%	98%	1%	1%
April-99	195,182	146,649	565	555	9	1	75%	0.39%	98%	2%	0%
May-99	185,160	138,211	608	594	8	6	75%	0.44%	98%	1%	1%
June-99	165,130	126,263	533	511	21	1	76%	0.42%	96%	4%	0%
July-99	157,020	124,754	470	373	93	4	79%	0.38%	79%	20%	1%
August-99	183,578	140,002	475	447	23	5	76%	0.34%	94%	5%	1%
September-99	170,632	138,267	407	397	6	4	81%	0.29%	98%	1%	1%
October-99	181,774	155,633	508	484	20	4	86%	0.33%	95%	4%	1%
November-99	186,616	147,986	560	549	7	4	79%	0.38%	98%	1%	1%
December-99	182,591	145,524	563	547	11	5	80%	0.39%	97%	2%	1%
January-00	187,154	144,403	529	520	5	4	77%	0.37%	98%	1%	1%
February-00	198,944	158,269	582	573	5	4	80%	0.37%	98%	1%	1%
March-00	210,339	166,800	519	507	9	3	79%	0.31%	98%	2%	1%
April-00	193,414	170,365	509	500	5	4	88%	0.30%	98%	1%	1%
May-00	207,042	180,112	587	572	9	6	87%	0.33%	97%	2%	1%
June-00	173,063	141,554	680	670	7	3	82%	0.48%	99%	1%	0%
July-00	171,438	131,316	622	613	4	5	77%	0.47%	99%	1%	1%
August-00	204,722	153,674	512	497	9	6	75%	0.33%	97%	2%	1%
September-00	207,322	144,675	491	470	11	10	70%	0.34%	96%	2%	2%
*October-00	227,112	156,845	651	216	425	10	69%	0.42%	33%	65%	0%
November-00	219,669	157,151	670	221	437	12	72%	0.43%	33%	65%	2%
December-00	198,383	153,327	626	235	383	8	77%	0.41%	38%	61%	0%
Totals	**6,266,662**	**4,719,767**	**18,551**	**16,519**	**1757**	**276**	**75%**	**0.39%**	**89%**	**9%**	**1%**

Note: Hurricane George Warning on Wednesday, 9/23/98.

Per Tri-Rail ticket checks/citations were stopped at 1200 hrs on 9/23/98.
Holiday: 11/26/98, 12/25/98, 1/1/99 - No Train Service.

Note: Hurricane Floyd Warning on Tuesday 09/14/99 and Wednesday, 9/15/99.

* October 2000 MODIFIED FARE EVASION BEGINS

Per Tri-Rail trains were canceled due to hurricane on 9/24/98 & 9/25/98.

Per Tri-Rail ticket checks/citations were started at P646 on 9/26/98.
January 22-24,1999 - Friends Ride Free.

Holiday: 11/25/99, 12/25/99, 1/1/00 - No Train Service.

FARE EVASION REPORT
MONTHLY COMPARISON

MONTH	Total Passengers	Total Inspected	Total Violations	Number of Citations	Discretion Warnings	F.S.S. 812.015	% Riders Inspected	% Riders Violation	% Violators Cited	% Violators Warned	% Violators Arrested
January-01	217,992	158,234	595	201	387	7	73%	0.38%	34%	65%	1%
February-01	218,815	155,774	500	144	351	5	71%	0.32%	29%	70%	1%
March-01	236,192	187,706	546	130	412	4	79%	0.29%	24%	75%	0%
April-01	224,941	205,730	581	129	444	8	91%	0.28%	22%	76%	1%
May-01	227,874	213,360	620	135	485	0	94%	0.29%	22%	78%	0%
June-01	188,375	191,285	664	174	487	3	102%	0.35%	26%	73%	0%
July-01	187,923	193,992	690	219	469	2	103%	0.36%	32%	68%	0%
August-01	220,792	228,613	659	170	488	1	104%	0.29%	26%	74%	0%
September-01	197,084	199,546	557	157	398	2	101%	0.28%	28%	71%	0%
October-01	224,865	226,566	642	221	417	4	101%	0.28%	34%	65%	0%
November-01	196,902	190,162	640	240	400	0	97%	0.34%	38%	63%	0%
December-01	197,396	181,718	666	276	381	9	92%	0.37%	41%	57%	1%
January-02	215,010	199,904	627	208	417	2	93%	0.31%	33%	67%	0%
February-02	209,444	213,042	589	172	414	3	102%	0.28%	29%	70%	1%
March-02	227,971	224,847	650	270	377	3	99%	0.29%	42%	58%	0%
April-02	239,345	225,965	661	238	420	3	94%	0.29%	36%	64%	0%
May-02	231,330	217,200	643	195	445	3	94%	0.30%	30%	69%	0%
June-02	181,749	174,081	658	259	395	4	96%	0.38%	39%	60%	1%
July-02	195,723	195,531	865	38	817	10	100%	0.44%	4%	94%	1%
August-02	225,555	231,376	880	38	841	1	103%	0.38%	4%	96%	0%
September-02	216,671	227,528	883	37	843	3	105%	0.39%	4%	96%	0%
October-02	243,867	250,859	954	48	903	3	103%	0.38%	5%	95%	0%
November-02	221,892	219,181	955	49	903	3	99%	0.44%	5%	95%	0%
December-02	220,225	215,762	995	34	961	0	98%	0.46%	3%	97%	0%
January-03	238,953	239,334	963	28	933	2	100%	0.40%	3%	97%	0%
February-03	233,620	233,517	910	27	881	2	100%	0.39%	3%	97%	0%
March-03	247,918	247,702	801	44	756	1	100%	0.32%	5%	94%	0%
April-03	241,294	251,377	833	36	795	2	104%	0.33%	4%	95%	0%
May-03	239,967	248,639	769	53	714	2	104%	0.31%	7%	93%	0%
June-03	198,394	201,188	794	52	738	4	101%	0.39%	7%	93%	1%
July-03	203,815	211,409	881	46	828	7	104%	0.42%	5%	94%	1%
Page 1 Total	6,266,662	4,719,767	18,551	16,519	1,757	276	75%	0.39%	96%	9%	1%
Totals	**13,038,556**	**11,280,895**	**41,222**	**20,587**	**20257**	**379**	**87%**	**0.37%**	**50%**	**49%**	**1%**

* October 2000 MODIFIED FARE EVASION BEGINS

09/11/01 TERRORIST ATTACK

JULY 1,2002-NEW WARNING POLICY-ONE WARNING TO ALL-NEW ENFORCEMENT GUIDE

FARE EVASION REPORT
MONTHLY COMPARISON

MONTH	Total Passengers	Total Inspected	Total Violations	Number of Citations	Discretion Warnings	F.S.S. 812.015	% Riders Inspected	% Riders Violation	% Violators Cited	% Violators Warned	% Violators Arrested
August-03	225,003	233,605	732	27	703	2	104%	0.31%	4%	96%	0%
September-03	231,637	247,620	779	43	736	0	107%	0.31%	6%	94%	0%
October-03	252,722	257,883	1035	64	970	1	102%	0.40%	6%	94%	0%
November-03	216,440	225,123	1014	63	950	1	104%	0.45%	6%	94%	0%
December-03	223,791	222,530	1089	71	1014	4	99%	0.49%	7%	93%	0%
January-04	237,635	233,086	1038	77	958	3	98%	0.45%	7%	92%	0%
February-04	242,576	222,543	1000	73	926	1	92%	0.45%	7%	93%	0%
March-04	261,974	227,616	1006	63	941	2	87%	0.44%	6%	94%	3%
April-04	254,585	229,216	740	37	702	1	90%	0.32%	5%	95%	0%
May-04	248,924	228,334	688	31	657	0	92%	0.30%	5%	95%	0%
June-04	220,646	195,551	1046	38	1007	1	89%	0.53%	4%	96%	0%
July-04	217,550	197,139	968	49	917	2	91%	0.49%	5%	95%	0%
August-04	244,841	215,845	1066	37	1029	0	88%	0.49%	3%	97%	0%
September-04	134,259	127,913	524	18	505	1	95%	0.41%	3%	96%	0%
October-04	250,254	216,532	906	33	871	2	87%	0.42%	4%	96%	0%
November-04	247,676	235,871	947	41	904	2	95%	0.40%	4%	95%	0%
December-04	232,664	231,754	931	58	873	0	100%	0.40%	6%	94%	0%
January-05	233,079	240,361	1244	91	1147	6	103%	0.52%	7%	92%	0%
February-05	234,939	242,323	1149	90	1055	4	103%	0.47%	8%	92%	0%
March-05	271,374	268,833	1230	89	1140	1	99%	0.46%	7%	93%	0%
April-05	261,406	260,144	1500	77	1420	3	100%	0.58%	5%	95%	0%
May-05	249,519	248,817	1421	116	1297	8	100%	0.57%	8%	91%	0%
June-05	200,482	194,500	1360	107	1237	16	97%	0.70%	8%	91%	1%
July-05	186,245	183,463	1295	103	1181	11	99%	0.71%	8%	91%	1%
August-05	207,320	206,156	1224	112	1108	4	99%	0.59%	9%	91%	0%
September-05	227,227	206,899	1213	93	1118	2	91%	0.59%	8%	92%	0%
October-05	161,615	143,769	963	63	898	2	89%	0.67%	7%	93%	0%
November-05	178,032	114,184	745	39	702	4	64%	0.65%	5%	94%	1%
December-05	207,734	172,526	1347	59	1284	4	83%	0.78%	4%	95%	0%
January-06	224,188	175,605	1555	95	1457	3	78%	0.89%	6%	94%	0%
February-06	217,412	173,825	1447	74	1368	5	80%	0.83%	5%	95%	0%
March-06	248,631	199,736	1800	93	1698	9	80%	0.90%	5%	94%	1%
April-06	257,607	192,193	1776	93	1680	3	75%	0.92%	5%	95%	0%
Page 2 Total	13,038,556	11,280,895	41,222	20,587	20,257	379	87%	0.37%	50%	49%	1%
Totals	20,548,543	18,252,390	78,000	22,804	54,710	487	89%	0.43%	29%	70%	1%

LIMITED OR NO TRAIN SERVICE DUE TO HURRICANE FRANCES-SEPTEMBER 2-12, 2004

LIMITED OR NO TRAIN SERVICE DUE TO HURRICANE JEANNE- SEPTEMBER 25-29, 2004

LIMITED OR NO TRAIN SERVICE DUE TO HURRICANE KATRINA -AUGUST 25-28, 2005

NO TRAIN SERVICE SEPTEMBER 20, 2005 HURRICANE RITA

NO TRAIN SERVICE NOVEMBER 1-3, 2005 DUE TO HURRICANE WILMA

NO TRAIN SERVICE OCTOBER 22-31, 2005 DUE TO HURRICANE WILMA

NO TICKET CHECKS NOVEMBER 4-11, 2005 DUE TO HURRICANE WILMA

RTA

FARE EVASION REPORT
MONTHLY COMPARISON

MONTH	Total Passengers	Total Inspected	Total Violations	Number of Citations	Discretion Warnings	F.S.S. 812.015	% Riders Inspected	% Riders Violation	% Violators Cited	% Violators Warned	% Violators Arrested
May-06	291,543	208,697	1966	93	1868	5	72%	0.94%	5%	95%	0%
June-06	263,417	188,847	1754	77	1675	2	72%	0.93%	4%	95%	0%
July-06	250,659	178,368	1828	86	1738	4	71%	1.02%	5%	95%	0%
August-06	269,197	197,985	1915	106	1802	7	74%	0.97%	6%	94%	0%
September-06	287,529	212,380	1842	109	1729	4	74%	0.87%	6%	94%	0%
October-06	309,013	232,544	2096	105	1986	5	75%	0.90%	5%	95%	0%
November-06	281,711	219,411	1894	97	1794	3	78%	0.86%	5%	95%	0%
December-06	271,530	220,247	2143	94	2045	4	81%	0.97%	4%	95%	0%
January-07	294,795	250,522	2201	92	2103	6	85%	0.88%	4%	96%	0%
February-07	287,357	247,655	2354	130	2220	4	86%	0.95%	6%	94%	0%
March-07	306,651	316,244	2473	129	2335	9	103%	0.78%	5%	94%	0%
April-07	274,767	316,493	2634	116	2509	9	115%	0.83%	4%	95%	0%
May-07	303,896	353,284	2874	128	2741	5	116%	0.81%	4%	95%	0%
June-07	268,097	308,831	2645	121	2519	5	115%	0.86%	5%	95%	0%
July-07	266,694	308,224	2613	117	2493	3	116%	0.85%	4%	95%	0%
August-07	295,771	331,353	2754	130	2614	10	112%	0.83%	5%	95%	0%
September-07	275,035	309,849	2385	109	2273	3	113%	0.77%	5%	95%	0%
October-07	326,094	360,151	2816	112	2698	7	110%	0.78%	4%	96%	0%
November-07	306,116	325,178	2588	133	2448	7	106%	0.80%	5%	95%	0%
December-07	294,709	308,632	2531	107	2419	5	105%	0.82%	4%	96%	0%
January-08	324,570	342,578	2655	102	2545	8	106%	0.78%	4%	96%	0%
February-08	331,830	336,290	2272	84	2179	9	101%	0.68%	4%	96%	0%
March-08	348,437	357,954	2571	77	2478	16	103%	0.72%	3%	96%	1%
April-08	352,304	374,861	2614	118	2482	14	106%	0.70%	5%	95%	1%
May-08	371,527	385,360	2893	161	2723	9	104%	0.75%	6%	94%	0%
June-08	367,215	384,174	2915	166	2743	6	105%	0.76%	6%	94%	0%
July-08	378,471	387,641	2687	123	2558	6	102%	0.69%	5%	95%	0%
August-08	353,045	367,779	2335	101	2229	5	104%	0.64%	4%	95%	0%
September-08	383,320	430,263	2452	104	2339	9	112%	0.57%	4%	95%	0%
October-08	399,891	446,825	2628	112	2507	9	112%	0.59%	4%	95%	0%
November-08	346,597	361,181	2133	90	2041	2	104%	0.59%	4%	96%	0%
December-08	344,245	363,553	2626	132	2491	3	106%	0.72%	5%	95%	0%
Page 3 Total	20,548,543	18,252,390	78,000	22,804	54,710	487	89%	0.43%	29%	70%	1%
Totals	**30,574,576**	**28,185,744**	**155,087**	**26,365**	**128,034**	**690**	**92%**	**0.55%**	**17%**	**83%**	**0%**

08/29/06-08/30/06 No train service due to Tropical Storm Ernesto

3/9/2007 TICKET CHECKS SUSPENDED BY SFRTA FOR THE ENTIRE DAY-MAJOR TRAIN DELAY/TRACK WORK

3/15/2007 SFRTA SUSPENDED TICKET CHECKS DUE TO PASSENGER SURVEY

03/28/07-03/30/07 P605, P609, P630 (3 TRAINS ANNULLED)

03/28/07 -P614-P619 (6 TRAINS)REDUCED TICKET CHECK DUE TO TRAIN BEING IN EXCESS OF 45 MINUTES LATE

08/18/08 AND 08/19/08 TICKET CHECKS SUSPENDED DUE TO TROPICAL STORM KAY

FARE EVASION REPORT
MONTHLY COMPARISON

MONTH	Total Passengers	Total Inspected	Total Violations	Number of Citations	Discretion Warnings	F.S.S. 812.015	% Riders Inspected	% Riders Violation	% Violators Cited	% Violators Warned	% Violators Arrested
January-09	350,903	361,145	2,502	121	2377	4	103%	0.69%	5%	95%	0%
February-09	333,804	366,692	2313	121	2185	7	110%	0.63%	5%	94%	6%
March-09	370,606	418,383	2617	108	2500	9	113%	0.63%	4%	96%	0%
April-09	346,865	383,624	2626	111	2513	2	111%	0.68%	4%	96%	0%
May-09	320,894	383,817	2794	129	2658	7	120%	0.73%	5%	95%	0%
June-09	292,806	342,385	2722	112	2601	9	117%	0.80%	4%	96%	0%
July-09	278,565	329,393	2780	126	2646	8	118%	0.84%	5%	95%	0%
August-09	282,760	345,823	2872	151	2716	5	122%	0.83%	5%	95%	0%
September-09	299,754	363,056	2728	137	2586	5	121%	0.75%	5%	95%	0%
October-09	318,259	386,124	2739	149	2581	9	121%	0.71%	5%	94%	0%
November-09	295,581	347,253	2645	157	2480	8	117%	0.76%	6%	94%	0%
December-09	298,378	347,863	2831	109	2716	6	117%	0.81%	4%	96%	0%
January-10	295,333	336,698	2463	81	2381	1	114%	0.73%	3%	97%	0%
February-10	304,376	338,819	2506	90	2415	1	111%	0.74%	4%	96%	0%
March-10	335,992	385,533	2905	107	2795	3	115%	0.75%	4%	96%	0%
April-10	313,425	371,127	2681	88	2590	3	118%	0.72%	3%	97%	0%
May-10	305,996	349,353	2667	92	2571	4	114%	0.76%	3%	96%	0%
June-10	280,138	324,975	2598	92	2505	1	116%	0.80%	4%	96%	0%
July-10	272,790	304,665	2691	99	2590	2	112%	0.88%	4%	96%	0%
August-10	299,919	349,453	2556	92	2462	2	117%	0.73%	4%	96%	0%
September-10	315,579	366,391	2462	76	2382	4	116%	0.67%	3%	97%	0%
October-10	324,265	364,612	2525	125	2398	2	112%	0.69%	5%	95%	0%
November-10	302,629	368,912	2652	91	2558	3	122%	0.72%	3%	96%	0%
December-10	295,042	352,704	2553	79	2474	0	120%	0.72%	3%	97%	0%
January-11	318,924	384,149	2575	60	2515	0	120%	0.67%	2%	98%	0%
February-11	324,224	371,381	1573	38	1535	0	114%	0.44%	2%	98%	0%
March-11	366,153	408,882	1843	34	1808	1	112%	0.45%	2%	98%	0%
April-11	335,363	398,779	2103	41	2062	0	119%	0.53%	2%	98%	0%
May-11	334,586	414,986	1316	19	1296	1	124%	0.32%	1%	98%	0%
June-11	319,299	398,088	1	1	0	0	125%	0.00%	100%	0%	0%
July-11	301,472	383,089	0	0	0	0	125%	0.00%	0%	0%	0%
August-11	332,545	452,285	0	0	0	0	136%	0.00%	0%	0%	0%
September-11	324,300	451,958	3	0	3	0	139%	0.00%	100%	0%	0%
October-11	338,034	468,232	3768	71	3697	0	139%	0.80%	2%	98%	0%
page 4-total	30,574,576	28,185,744	155,087	26,365	128,034	690	92%	0.55%	17%	83%	0%
Totals	**41,304,135**	**40,906,373**	**231,697**	**29,272**	**201,630**	**797**	**99%**	**0.57%**	**13%**	**87%**	**0%**

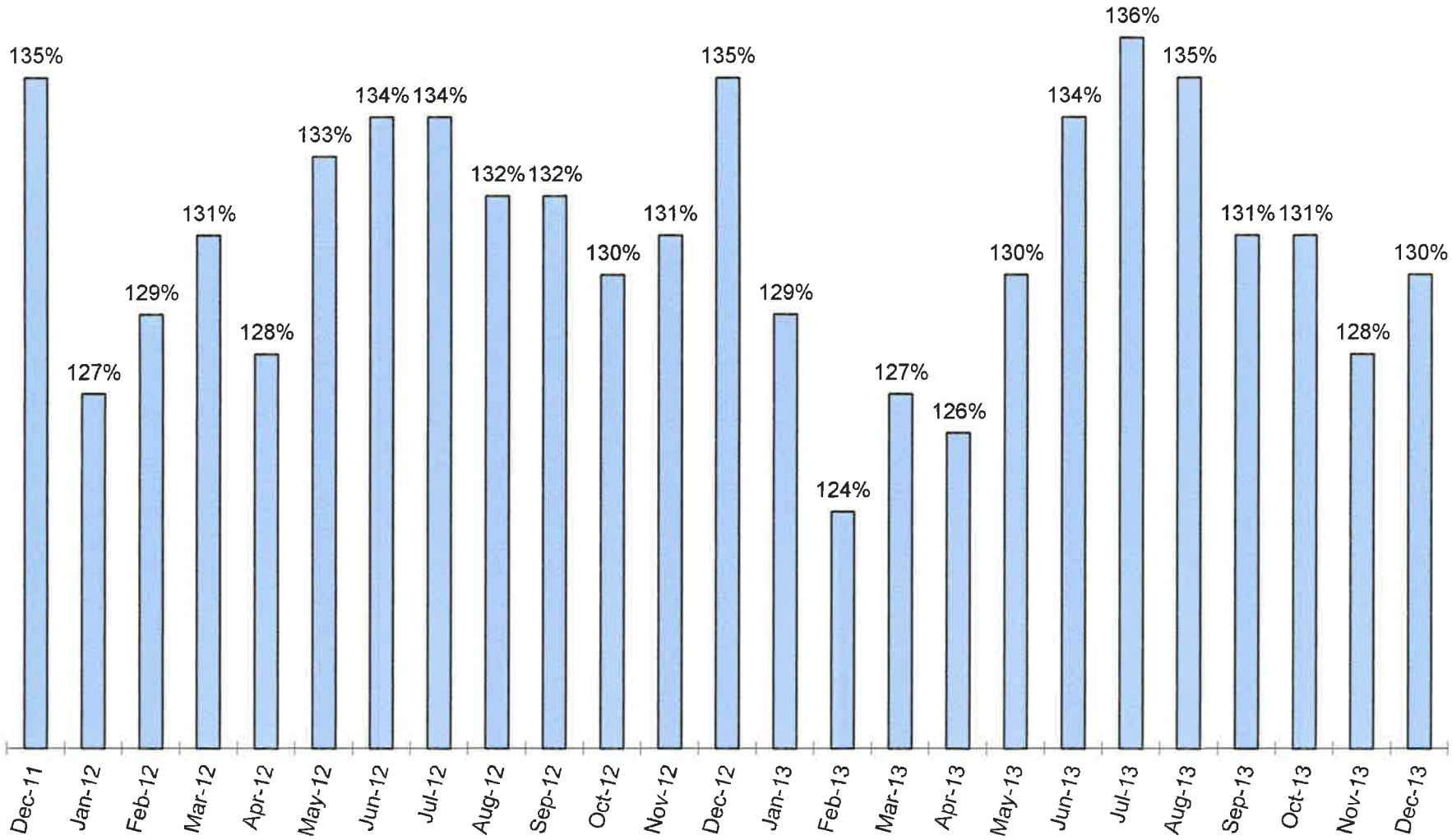
AS OF 05/17/11 TEMPORARILY DISCONTINUED ISSUING WRITTEN WARNINGS/CITATIONS
06/19/11 DUMP THE PUMP DAY
AS OF 10/03/11 ISSUING WRITTEN WARNINGS
10/20/11& 10/21/11 CITATIONS ISSUED FOR NO PHYSICAL TICKET AND NO TRANSFER WITH TRANSFER TICKET
10/22/11 ONLY WARNINGS BEING ISSUED
AS OF 10/25/11 CITATIONS ISSUED FOR NO PHYSICAL TICKET AND NO TRANSFER WITH TRANSFER TICKET

FARE EVASION REPORT
MONTHLY COMPARISON

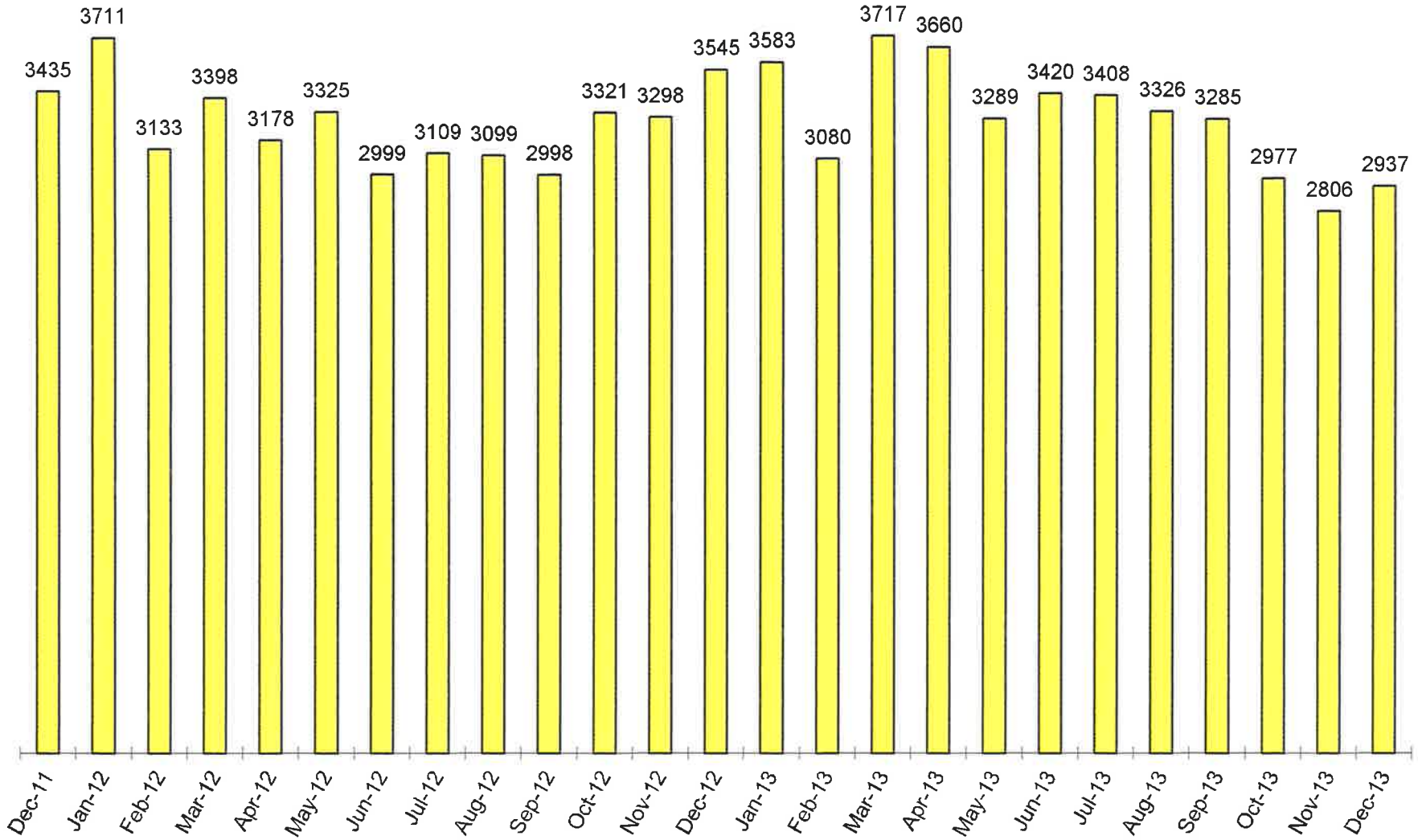
MONTH	Total	Total	Total	Number of	Discretion	F.S.S.	% Riders	% Riders	% Violators	% Violators	% Violators
November-11	339,550	445,877	3,443	72	3,370	1	131%	0.77%	2%	98%	0%
December-11	311,554	420,962	3435	71	3363	1	135%	0.82%	2%	98%	0%
January-12	336,772	428,741	3711	83	3627	1	127%	0.87%	2%	98%	0%
February-12	338,661	437,229	3133	66	3067	0	129%	0.72%	2%	98%	0%
March-12	364,022	476,764	3398	51	3343	4	131%	0.71%	2%	98%	0%
April-12	352,976	450,968	3178	49	3129	0	128%	0.70%	2%	98%	0%
May-12	353,854	469,435	3325	60	3264	1	133%	0.71%	2%	98%	0%
June-12	308,231	413,532	2999	37	2960	2	134%	0.73%	1%	99%	0%
July-12	302,619	405,707	3109	26	3081	2	134%	0.77%	1%	99%	0%
August-12	324,002	428,836	3099	21	3078	0	132%	0.72%	1%	99%	0%
September-12	329,319	433,572	2998	28	2970	0	132%	0.69%	1%	99%	0%
October-12	380,368	492,830	3321	29	3291	1	130%	0.67%	1%	99%	0%
November-12	350,983	459,811	3,298	31	3267	0	131%	0.72%	1%	99%	0%
December-12	326,412	439,701	3545	40	3504	1	135%	0.81%	1%	99%	0%
January-13	365,947	470,956	3583	43	3539	1	129%	0.76%	1%	99%	0%
February-13	352,773	438,921	3080	67	3013	0	124%	0.70%	2%	98%	0%
March-13	382,389	486,755	3717	183	3530	4	127%	0.76%	5%	95%	0%
April-13	386,755	486,636	3660	41	3618	1	126%	0.75%	1%	99%	0%
May-13	376,961	488,304	3289	96	3192	1	130%	0.67%	3%	97%	0%
June-13	325,240	436,859	3420	193	3223	4	134%	0.78%	6%	94%	0%
July-13	335,538	455,197	3408	225	3173	10	136%	0.75%	7%	93%	0%
August-13	353,977	476,608	3326	163	3155	8	135%	0.70%	5%	95%	0%
September-13	360,416	473,572	3285	128	3155	2	131%	0.69%	4%	96%	0%
October-13	400,198	523,802	3168	180	2977	11	131%	0.60%	6%	94%	0%
November-13	361,358	462,614	2806	146	2652	8	128%	0.61%	5%	95%	0%
December-13	356,655	464,640	2937	141	2789	7	130%	0.63%	5%	95%	0%
Totals	**50,381,665**	**52,775,202**	**317,368**	**31,542**	**284,960**	**868**	**105%**	**0.60%**	**10%**	**90%**	**0%**

AS OF 05/17/11 TEMPORARILY DISCONTINUED ISSUING WRITTEN WARNINGS/CITATIONS
06/19/11 DUMP THE PUMP DAY
AS OF 10/03/11 ISSUING WRITTEN WARNINGS
10/20/11& 10/21/11 CITATIONS ISSUED FOR NO PHYSICAL TICKET AND NO TRANSFER WITH TRANSFER TICKET
10/22/11 ONLY WARNINGS BEING ISSUED
AS OF 10/25/11 CITATIONS ISSUED FOR NO PHYSICAL TICKET AND NO TRANSFER WITH TRANSFER TICKET

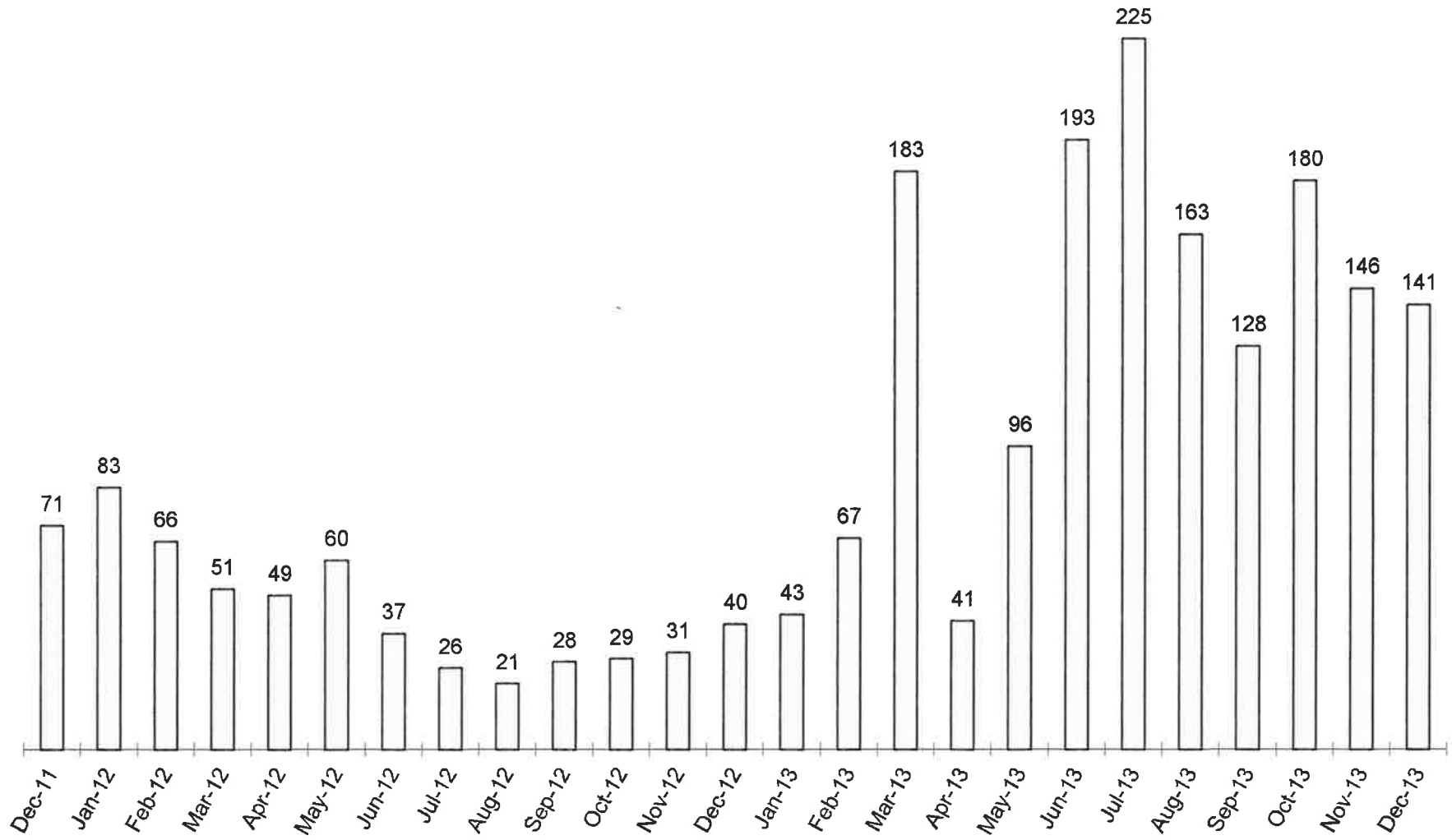
PERCENTAGE OF RIDERS INSPECTED



FARE EVASION VIOLATIONS



CITATIONS ISSUED



MONTHLY BREAKDOWN OF WARNINGS

Date	12 Trip Validation	Comp. Ticket Violation	Ineligible Discount	No Ticket	Zone Override	No Transfer	Out Dated Ticket	EDP Ticket W/O Tri-Rail ID	Total
Oct-00	27	0	214	8	1	171	0	4	425
Nov-00	33	0	220	5	1	173	1	4	437
Dec-00	31	0	191	8	0	150	0	3	383
Jan-01	40	0	205	6	1	132	2	1	387
Feb-01	27	0	164	13	1	143	0	3	351
Mar-01	51	0	196	15	1	140	0	9	412
Apr-01	42	0	207	1	1	171	0	22	444
May-01	40	0	272	4	0	153	0	16	485
Jun-01	57	0	211	5	2	207	0	5	487
Jul-01	92	0	173	6	0	186	0	12	469
Aug-01	97	0	175	3	0	189	0	24	488
Sep-01	86	0	148	2	4	131	0	27	398
Oct-01	51	0	189	0	0	168	0	9	417
Nov-01	37	0	167	4	0	181	0	11	400
Dec-01	40	0	186	0	0	152	0	3	381
Jan-02	49	0	218	2	0	144	0	4	417
Feb-02	35	0	218	7	0	152	0	2	414
Mar-02	28	0	217	4	0	126	0	2	377
Apr-02	23	0	231	2	1	163	0	0	420
May-02	29	0	263	0	1	148	0	4	445
Jun-02	29	0	215	2	1	143	1	4	395
(A) JUL-02	18	0	206	392	43	134	18	6	817
Aug-02	33	0	234	398	43	104	28	1	841
Sep-02	30	0	204	391	44	148	24	2	843
Oct-02	28	0	280	376	43	155	20	1	903
Nov-02	35	0	287	424	40	93	19	5	903
Dec-02	16	0	282	494	40	117	11	1	961
Jan-03	22	0	289	470	45	93	13	1	933
Feb-03	14	0	310	401	52	84	20	0	881
Mar-03	10	0	252	384	31	68	8	3	756
Apr-03	5	0	224	407	25	124	9	1	795
May-03	5	0	214	382	25	79	9	0	714
Jun-03	6	0	223	386	31	73	14	5	738
Jul-03	4	0	212	436	25	112	17	22	828
Aug-03	6	0	161	370	23	113	21	9	703
Sep-03	10	0	167	382	21	143	7	6	736
Oct-03	11	0	282	478	33	141	24	1	970
Nov-03	9	0	329	422	25	149	16	0	950
DEC-03	8	0	327	473	22	170	14	0	1014
Jan-04	12	0	304	455	23	152	11	1	958
Feb-04	5	0	275	455	22	144	24	1	926
Mar-04	9	0	272	478	24	132	26	0	941
Apr-04	9	0	114	442	24	91	21	1	702
May-04	6	0	134	389	24	89	15	0	657
Jun-04	5	0	232	558	29	156	22	5	1007
Jul-04	3	0	213	520	28	128	24	1	917
SUBTOTAL	**1,263**	**0**	**10,307**	**10,860**	**800**	**6,315**	**439**	**242**	**30,226**

(A) NEW WARNING POLICY-ONE WARNING TO ALL-NEW ENFORCEMENT GUIDE

(A) NEW WARNING POLICY-ONE WARNING TO ALL-NEW ENFORCEMENT GUIDE

MONTHLY BREAKDOWN OF WARNINGS

Date	12 Trip Validation	Comp. Ticket Violation	Ineligible Discount	No Ticket	Zone Override	No Transfer	Out Dated Ticket	EDP Ticket W/O Tri-Rail ID	Total
Aug-04	20	0	250	557	37	143	13	9	1029
(B) SEPT -(	34	0	102	285	16	51	11	6	505
Oct-04	36	0	190	476	26	118	11	14	871
Nov-04	66	0	145	535	29	112	9	8	904
Dec-04	45	0	125	526	22	125	24	6	873
Jan-05	75	0	210	639	25	165	24	9	1147
Feb-05	61	0	168	608	29	154	34	1	1055
Mar-05	36	0	220	681	32	150	20	1	1140
Apr-05	53	0	289	763	47	234	29	5	1420
May-05	48	0	297	681	51	199	17	4	1297
Jun-05	65	0	223	727	47	147	22	6	1237
Jul-05	41	0	250	651	44	155	36	4	1181
(C) AUG-0	38	0	237	584	49	165	32	3	1108
(D) SEPT-(	28	0	236	645	44	143	16	6	1118
(E) OCT-0	32	0	208	502	27	112	12	5	898
(F) NOV-0	26	0	128	442	27	72	6	1	702
Dec-05	28	0	315	731	48	129	24	9	1284
Jan-06	29	0	378	773	37	192	34	14	1457
Feb-06	37	0	340	756	54	142	21	18	1368
Mar-06	54	0	338	1042	49	182	24	9	1698
Apr-06	65	0	451	888	57	175	28	16	1680
May-06	61	0	486	981	53	240	25	22	1868
Jun-06	36	0	471	903	21	208	23	13	1675
Jul-06	57	0	476	988	23	150	29	15	1738
(G) Aug-0(	65	0	508	969	28	198	26	8	1802
Sep-06	63	0	468	909	31	214	36	8	1729
Oct-06	76	0	524	1079	36	220	40	11	1986
Nov-06	56	0	461	969	21	235	41	11	1794
Dec-06	62	0	612	1048	37	235	36	15	2045
Jan-07	80	0	637	1009	52	284	21	20	2103
Feb-07	94	0	632	1055	52	316	37	34	2220
(H) MAR-0	105	0	681	1080	60	350	45	14	2335
Apr-07	106	0	749	1164	75	351	42	22	2509
May-07	107	0	849	1218	73	421	53	20	2741
Jun-07	128	0	840	1043	48	388	40	32	2519
Jul-07	93	0	808	1040	74	399	51	28	2493
Aug-07	73	0	819	1240	79	364	23	16	2614
Sep-07	85	0	708	1062	53	318	35	12	2273
Oct-07	97	0	776	1295	83	372	58	16	2697
Nov-07	95	0	690	1215	109	264	57	18	2448
Dec-07	91	0	694	1226	71	261	55	21	2419
SUBTOTA	**3,810**	**0**	**28,296**	**45,845**	**2,676**	**15,168**	**1,659**	**752**	**98,206**

(B)- LIMITED/NO TRAIN SERVICE -HURRICANE FRANCES-9/ 2-12/04
LIMITED/NO TRAIN SERVICE-HURRICANE JEANNE-9/25-29/04
(C) LIMITED OR NO TRAIN SERVICE-HURRICANE KATRINA 8/25-28/05
(D) NO TRAIN SERVICE DUE TO HURRICANE RITA 09/20/05
(E) NO TRAIN SERVICE -HURRICANE WILMA 10/22/05-10/31/05
(F) NO TICKET CHECKS-HURRICANE WILMA 11/01/05-11/11/05
(G) NO TRAIN SERVICE -TROPICAL STORM ERNESTO 08/28-08/29/06
(H)3/9/2007 TICKET CHECKS SUSPENDED BY SFRTA -TRACK WORK
03/15/07 SFRTA PASSENGER SURVEY
(H)03/28/07-03/30/07 P605, P609, P630 (3 TRAINS ANNULLED)
(H)03/28/07-P614-P619 (6 TRAINS)REDUCED TICKET CHECK-TRAINS 45 MINUTES LATE OR MORE

MONTHLY BREAKDOWN OF WARNINGS

Date	12 Trip Validation	Comp. Ticket Violation	Ineligible Discount	No Ticket	Zone Override	No Transfer	Out Dated Ticket	EDP Ticket W/O Tri-Rail ID	Total
Jan-08	105	0	846	1229	69	233	44	19	2545
Feb-08	83	0	641	1106	82	209	42	16	2179
Mar-08	98	0	772	1273	62	211	43	19	2478
Apr-08	103	0	823	1230	68	208	35	15	2482
May-08	96	0	908	1400	54	192	54	19	2723
Jun-08	116	0	1025	1270	42	192	62	36	2743
Jul-08	103	0	799	1285	49	240	56	26	2558
(H) AUG-0	62	0	616	1192	55	219	63	22	2229
Sep-08	84	0	518	1360	66	242	53	16	2339
Oct-08	61	0	579	1422	101	241	82	21	2507
Nov-08	50	0	460	1210	71	186	57	7	2041
Dec-08	71	0	618	1376	100	228	88	10	2491
Jan-09	79	0	538	1332	119	249	39	21	2377
Feb-09	76	0	534	1194	99	208	60	14	2185
Mar-09	54	0	633	1392	120	230	57	14	2500
Apr-09	72	0	655	1334	128	239	66	19	2513
May-09	99	0	684	1420	117	266	53	19	2658
Jun-09	80	0	583	1460	131	256	65	26	2601
Jul-09	58	0	563	1608	133	218	48	18	2646
Aug-09	67	0	544	1604	146	269	66	20	2716
Sep-09	62	0	536	1512	141	259	61	15	2586
Oct-09	61	0	560	1499	126	262	60	13	2581
Nov-09	63	0	532	1462	136	206	67	14	2480
Dec-09	62	0	592	1634	132	239	43	14	2716
Jan-10	42	0	459	1505	119	203	44	9	2381
Feb-10	42	0	504	1451	167	196	40	15	2415
Mar-10	52	0	524	1737	172	255	38	17	2795
Apr-10	46	0	516	1629	121	227	41	10	2590
May-10	40	0	542	1646	119	176	33	15	2571
Jun-10	53	2	530	1520	152	185	50	13	2505
Jul-10	45	0	549	1648	139	160	34	15	2590
Aug-10	45	0	475	1626	136	151	20	9	2462
Sep-10	26	0	413	1628	110	166	26	13	2382
Oct-10	35	0	423	1610	145	140	31	14	2398
Nov-10	38	0	414	1745	102	204	49	6	2558
Dec-10	39	0	354	1760	113	164	37	7	2474
Jan-11	23	0	369	1814	97	152	59	1	2515
Feb-11	28	4	47	1272	59	59	63	3	1535
Mar-11	5	0	19	1506	113	79	86	0	1808
Apr-11	9	0	30	1676	180	85	82	0	2062
May-11	4	1	13	1011	147	65	54	1	1296
Jun-11	0	0	0	0	0	0	0	0	0
Jul-11	0	0	0	0	0	0	0	0	0
SUBTOTA	**6,247**	**7**	**50,036**	**105,433**	**7,214**	**23,337**	**3,810**	**1,333**	**197,417**

(H)08/18/08 AND 08/19/08 TICKET CHECKS SUSPENDED DUE TO TROPICAL STORM FAY

AS OF 01/31/11 NEW EASY CARD / NEW TICKET VENDING MACHINES/TRAINING AND EDUCATION IN PROCESS

AS OF 05/17/11 TEMPORARILY DISCONTINUED ISSUING WRITTEN WARNINGS/CITATIONS

MONTHLY BREAKDOWN OF WARNINGS

Date	12 Trip Validation	Comp. Ticket Violation	Ineligible Discount	No Ticket	Zone Override	No Transfer	Out Dated Ticket	EDP Ticket W/O Tri-Rail ID	Total
Aug-11	0	0	0	0	0	0	0	0	0
Sep-11	0	0	0	3	0	0	0	0	3
Oct-11	85	0	2	3101	230	175	104	0	3697
Nov-11	27	0	5	2836	241	176	85	0	3370
Dec-11	47	0	2	2798	223	199	94	0	3363
Jan-12	99	0	5	2973	239	200	111	0	3627
Feb-12	52	0	9	2576	177	162	91	0	3067
Mar-12	39	0	15	2768	200	188	133	0	3343
Apr-12	38	0	6	2619	211	147	108	0	3129
May-12	43	0	10	2734	233	170	74	0	3264
Jun-12	23	0	7	2486	202	175	67	0	2960
Jul-12	31	1	5	2587	209	159	89	0	3081
	6,731	**8**	**50,102**	**132,914**	**9,379**	**25,088**	**4,766**	**1,333**	**230,321**

AS OF 05/17/11 TEMPORARILY DISCONTINUED ISSUING WRITTEN WARNINGS/CITATIONS

10/20/11& 10/21/11 CITATIONS ISSUED FOR NO PHYSICAL TICKET AND NO TRANSFER WITH TRANSFER TICKET

10/22/11 ONLY WARNINGS BEING ISSUED

AS OF 10/25/11 CITATIONS ISSUED FOR NO PHYSICAL TICKET AND NO TRANSFER WITH TRANSFER TICKET

Month	12 Trip Validation	Insufficent Funds	No Physical Ticket	No Tap	Zone Override	No Transfer Slip	Outdated	Comp. Ticket	Total
Aug-12	41	118	2188	283	238	138	72	0	3078
Sep-12	73	225	1941	367	165	127	71	1	2970
Oct-12	102	270	1979	467	197	182	94	0	3291
Nov-12	71	271	2069	412	206	157	81	0	3267
Dec-12	98	305	2293	382	197	142	84	3	3504
Jan-13	80	337	2324	384	196	140	78	0	3539
Feb-13	46	288	2012	299	172	134	62	0	3013
TOTAL	**7,242**	**1,822**	**64,908**	**135,508**	**10,750**	**26,108**	**5,308**	**1,337**	**252,983**

NEW WARNING FORMS ISSUED

MONTHLY BREAKDOWN OF WARNINGS

MONTH	12 TRIP NO TAP	ZONE OVERRIDE EASY CARD	INSUFFICENT FUNDS	NO BUS/METRO TRANSFER	NO PHYSICAL TICKET	NO SFRTA TRANSFER	NO TAP EASY CARD	OUTDATED PAPER TICKET	UNREADABLE EASY CARD	ZONE OVERRIDE PAPER TICKET	TOTAL
Mar-13	89	4	374	81	2160	35	456	105	5	221	3530
13-Apr	95	5	374	132	2289	31	379	69	3	241	3618
13-May	85	4	270	135	2071	25	323	216	0	63	3192
13-Jun	95	1	319	113	2048	33	322	82	0	210	3223
13-Jul	82	0	303	125	2015	26	296	89	0	237	3173
13-Aug	80	0	271	85	2081	29	285	80	0	244	3155
13-Sep	68	0	217	106	2136	33	294	80	0	221	3155
13-Oct	60	0	220	96	2032	35	249	64	0	221	2977
13-Nov	46	0	183	99	1816	19	259	56	0	174	2652
13-Dec	51	0	171	107	1932	28	257	60	0	183	2789
	751	**14**	**2,702**	**1,079**	**20,580**	**294**	**3,120**	**901**	**8**	**2,015**	**31,464**

NEW TICKETING SYSTEM IN EFFECT

MONTHLY BREAKDOWN OF CITATIONS

Month	12 Trip Validation	Comp. Ticket Violation	Ineligible Discount	No Ticket	Zone Override	No Transfer	Out Dated Ticket	EDP Ticket W/O Tri-Rail ID	Total
Apr-98	14	0	259	215	3	0	4	0	495
May-98	12	0	116	174	11	37	0	0	350
Jun-98	14	0	186	259	9	62	8	0	538
Jul-98	13	0	241	316	25	68	12	0	675
Aug-98	9	0	183	293	22	78	13	0	598
Sep-98	4	0	137	211	10	44	13	0	419
Oct-98	13	0	239	270	12	65	14	0	613
Nov-98	4	0	216	253	8	45	14	0	540
Dec-98	4	0	198	257	7	32	19	0	517
Jan-99	7	0	197	212	22	60	11	0	509
Feb-99	6	0	213	208	8	69	14	0	518
Mar-99	5	0	335	273	10	55	18	0	696
Apr-99	3	0	217	280	16	23	16	0	555
May-99	6	0	297	245	17	18	11	0	594
Jun-99	7	0	185	257	25	28	9	0	511
Jul-99	8	0	133	201	15	10	6	0	373
Aug-99	7	0	132	245	21	23	19	0	447
Sep-99	5	0	136	202	21	23	10	0	397
Oct-99	6	0	153	251	25	39	10	0	484
Nov-99	7	0	131	324	16	56	15	0	549
Dec-99	5	0	125	308	23	60	26	0	547
Jan-00	9	0	87	298	16	85	25	0	520
Feb-00	5	0	124	298	28	85	33	0	573
Mar-00	6	0	95	301	18	71	16	0	507
Apr-00	5	0	81	293	36	62	23	0	500
May-00	11	0	116	324	84	12	25	0	572
Jun-00	6	0	184	352	23	87	18	0	670
Jul-00	15	0	177	314	17	85	5	0	613
Aug-00	6	0	117	283	21	66	4	0	497
Sep-00	15	0	132	251	16	51	5	0	470
(A)OCT-00	0	0	3	201	8	4	0	0	216
Nov-00	1	0	2	194	19	2	2	1	221
Dec-00	0	0	6	217	6	2	3	1	235
Jan-01	0	0	3	172	18	3	5	0	201
Feb-01	1	0	4	129	8	2	0	0	144
Mar-01	2	0	2	118	7	0	1	0	130
Apr-01	3	0	2	105	11	6	1	1	129
May-01	2	0	1	126	3	1	2	0	135
Jun-01	0	0	4	157	10	0	2	1	174
Jul-01	1	0	5	196	10	2	5	0	219
Aug-01	1	0	3	160	1	0	5	0	170
Sep-01	3	0	0	152	0	0	2	0	157
Oct-01	3	0	2	195	16	1	4	0	221
Nov-01	3	0	2	184	37	4	10	0	240
Dec-01	1	0	5	228	23	3	16	0	276
Total	**258**	**0**	**5,186**	**10,502**	**762**	**1,529**	**474**	**4**	**18,715**

*Hurricane Georges: No Train Services 9/24/98, 9/25/98, & 9/26/98 (1/2 day).
NO CITATIONS ISSUED ON 11/5/98 DUE TO TROPICAL STORM

*Hurricane Floyd: No Train Services 9/14/99 & 9/15/99.

(A)MODIFIED FARE EVASION BEGINS

MONTHLY BREAKDOWN OF CITATIONS

Month	12 Trip Validation	Comp. Ticket Violation	Ineligible Discount	No Ticket	Zone Override	No Transfer	Out Dated Ticket	EDP Ticket W/O Tri-Rail ID	Total
Jan-02	2	0	2	163	32	5	4	0	208
Feb-02	2	0	7	140	20	2	1	0	172
Mar-02	3	0	5	238	17	5	2	0	270
Apr-02	2	0	3	200	23	3	7	0	238
May-02	2	0	6	154	29	0	4	0	195
Jun-02	6	0	3	212	26	5	7	0	259
(B) JUL-02	0	0	5	24	2	5	2	0	38
Aug-02	1	0	3	27	3	2	2	0	38
Sep-02	1	0	4	29	2	1	0	0	37
Oct-02	4	0	11	27	2	2	2	0	48
Nov-02	4	0	8	28	4	4	1	0	49
Dec-02	2	0	3	23	3	3	0	0	34
Jan-03	0	0	4	20	4	0	0	0	28
Feb-03	2	0	7	13	4	1	0	0	27
Mar-03	1	0	6	31	4	1	1	0	44
Apr-03	0	0	5	26	1	3	1	0	36
May-03	0	0	5	43	3	2	0	0	53
Jun-03	2	0	2	40	7	1	0	0	52
Jul-03	1	0	6	30	3	3	0	3	46
Aug-03	1	0	5	12	3	3	2	1	27
Sep-03	1	0	3	29	6	2	2	0	43
Oct-03	3	0	10	37	6	5	3	0	64
Nov-03	0	0	20	30	7	6	0	0	63
DEC-03	2	0	16	42	3	6	2	0	71
Jan-04	2	0	27	31	4	9	4	0	77
Feb-04	3	0	14	42	3	10	1	0	73
Mar-04	1	0	14	30	2	15	1	0	63
Apr-04	0	0	5	21	6	4	1	0	37
May-04	0	0	3	19	7	2	0	0	31
Jun-04	1	0	7	23	4	1	2	0	38
Jul-04	1	0	13	29	1	4	1	0	49
Aug-04	1	0	7	19	3	3	3	1	37
(C) SEPT-04	3	0	2	8	2	1	2	0	18
Oct-04	2	0	6	13	6	4	1	1	33
NOV-04	5	0	3	27	2	2	2	0	41
Dec-04	3	0	5	41	3	4	2	0	58
Jan-05	**8**	**0**	**9**	**59**	**5**	**9**	**1**	**0**	**91**
Total	**330**	**0**	**5,450**	**12,482**	**1,024**	**1,667**	**538**	**10**	**21,501**

(A)MODIFIED FARE EVASION BEGINS

(B) NEW WARNING POLICY-ONE WARNING TO ALL-NEW ENFORCEMENT GUIDE

(C)LIMITED OR NO TRAIN SERVICE DUE TO HURRICANE FRANCES-SEPTEMBER 2-12, 2004

LIMITED OR NO TRAIN SERVICE DUE TO HURRICANE JEANNE- SEPTEMBER 25-29,2004

MONTHLY BREAKDOWN OF CITATIONS

Month	12 Trip Validation	Comp. Ticket Violation	Ineligible Discount	No Ticket	Zone Override	No Transfer	Out Dated Ticket	EDP Ticket W/O ID	Total
Feb-05	10	0	9	55	5	9	2	0	90
Mar-05	3	0	8	57	5	12	4	0	89
Apr-05	8	0	11	47	5	5	1	0	77
May-05	6	0	28	71	4	6	1	0	116
Jun-05	6	0	14	70	6	7	3	1	107
Jul-05	9	0	15	52	9	13	4	1	103
(D) AUG-05	4	0	14	63	12	16	3	0	112
(E) SEP-05	7	0	19	48	10	7	2	0	93
(F) OCT-05	3	0	7	42	3	6	2	0	63
(G)NOV-05	1	0	6	24	6	2	0	0	39
Dec-05	4	0	8	35	2	8	2	0	59
Jan-06	2	0	19	52	9	11	1	1	95
Feb-06	4	0	20	40	3	6	1	0	74
Mar-06	3	0	16	56	10	5	2	1	93
Apr-06	4	0	18	50	8	10	2	1	93
May-06	3	0	19	55	5	6	1	4	93
Jun-06	6	0	14	48	2	4	0	3	77
Jul-06	0	0	20	48	8	6	0	4	86
(H) AUG -06	6	0	18	72	2	6	1	1	106
Sep-06	11	0	25	62	5	4	2	0	109
Oct-06	11	0	20	62	3	5	2	2	105
Nov-06	3	0	26	47	3	9	7	2	97
Dec-06	5	0	26	49	7	1	6	0	94
JAN-07	11	0	20	50	2	9	0	0	92
Feb-07	8	0	30	67	4	15	0	6	130
(I)MAR-2007	8	0	34	66	9	9	3	0	129
Apr-07	11	0	22	57	9	15	2	0	116
May-07	8	0	32	65	7	13	2	1	128
Jun-07	8	0	27	61	5	10	4	6	121
Jul-07	10	0	21	56	10	12	4	4	117
Aug-07	8	0	25	73	9	14	0	1	130
Sep-07	6	0	14	63	12	10	3	1	109
Oct-07	5	0	22	66	3	9	5	2	112
Nov-07	10	0	20	75	8	11	8	1	133
Dec-07	6	0	24	57	9	7	3	1	107
Jan-08	8	0	19	46	12	12	3	2	102
Feb-08	9	0	17	46	6	5	1	0	84
TOTAL	**565**	**0**	**6,157**	**14,535**	**1,261**	**1,982**	**625**	**56**	**25,181**

(D) LIMITED OR NO TRAIN SERVICE DU E TO HURRICANE KATRINA AUGUST 25-28

(E) NO TRAIN SERVICE DUE TO HURRICANE RITA 09/20/05

(F) NO TRAIN SERVICE DUE TO HURRICANE WILMA 10/22/05-10/31/05

(G) NO TRAIN SERVICE DUE TO HURRICANE WILMA 11/01/05-11/03/05

(G) NO TICKET CHECKS DUE TO HURRICANE WILMA 11/04/05-11/11/05

MONTHLY BREAKDOWN OF CITATIONS

Month	12 Trip Validation	Comp. Ticket Violation	Ineligible Discount	No Ticket	Zone Override	No Transfer	Out Dated Ticket	EDP Ticket W/O ID	Total
Mar-08	6	0	16	45	1	3	2	4	77
Apr-08	8	0	29	53	6	11	6	5	118
May-08	7	0	42	97	5	5	3	2	161
Jun-08	12	0	34	93	8	8	6	5	166
Jul-08	4	0	27	71	8	10	2	1	123
(H) AUG-08	3	0	14	71	3	3	6	1	101
Sep-08	3	0	17	68	4	4	7	1	104
Oct-08	5	0	24	74	4	3	1	1	112
Nov-08	1	0	17	61	2	1	8	0	90
Dec-08	2	0	25	77	2	14	10	2	132
Jan-09	6	0	22	64	14	6	7	2	121
Feb-09	4	0	36	65	5	6	3	2	121
Mar-09	10	0	26	51	11	10	0	0	108
Apr-09	8	0	20	62	9	9	2	1	111
May-09	9	0	23	76	10	7	3	1	129
Jun-09	6	0	21	74	6	4	1	0	112
Jul-09	4	0	26	77	9	4	5	1	126
Aug-09	4	0	25	107	9	1	4	1	151
Sep-09	3	0	16	93	12	10	3	0	137
Oct-09	6	0	32	97	4	6	4	0	149
Nov-09	6	0	31	99	6	11	4	0	157
Dec-09	2	0	22	63	11	3	8	0	109
Jan-10	2	0	9	57	5	5	3	0	81
Feb-10	4	0	19	58	8	1	0	0	90
Mar-10	1	0	20	72	11	2	0	1	107
Apr-10	0	0	13	66	7	2	0	0	88
May-10	2	0	21	62	7	0	0	0	92
Jun-10	2	0	14	63	9	2	2	0	92
Jul-10	2	0	21	59	10	6	1	0	99
Aug-10	2	0	9	69	9	1	1	1	92
Sep-10	1	0	8	55	10	2	0	0	76
Oct-10	1	0	18	87	14	3	2	0	125
Nov-10	0	0	8	73	4	3	2	1	91
Dec-10	2	0	11	60	5	1	0	0	79
Jan-11	1	0	3	49	4	2	1	0	60
Feb-11	1	1	0	34	0	0	2	0	38
Mar-11	0	0	1	29	2	1	1	0	34
Apr-11	0	0	0	36	3	2	0	0	41
May-11	0	0	0	17	0	0	2	0	19
Jun-11	0	0	0	1	0	0	0	0	1
Jul-11	0	0	0	0	0	0	0	0	0
TOTAL	**705**	**1**	**6,877**	**17,120**	**1,518**	**2,154**	**737**	**89**	**29,201**

(H)08/18/08 AND 08/19/08 TICKET CHECKS SUSPENDED DUE TO TROPICAL STORM FAY

AS OF 01/31/11 NEW EASY CARD / NEW TICKET VENDING MACHINES/TRAINING AND EDUCATION IN PROCESS

AS OF 05/17/11 TEMPORARILY DISCONTINUED ISSUING WRITTEN WARNINGS/CITATIONS

MONTHLY BREAKDOWN OF CITATIONS

Month	12 Trip Validation	Comp. Ticket Violation	Ineligible Discount	No Ticket	Zone Override	No Transfer	Out Dated Ticket	EDP Ticket W/O ID	Total
Aug-11	0	0	0	0	0	0	0	0	0
Sep-11	0	0	0	0	0	0	0	0	0
Oct-11	0	0	0	58	0	13	0	0	71
Nov-11	0	0	0	68	0	4	0	0	72
DEC--11	0	0	0	65	2	4	0	0	71
Jan-12	1	0	0	72	1	9	0	0	83
Feb-12	0	0	0	58	6	2	0	0	66
Mar-12	0	0	0	49	2	0	0	0	51
Apr-12	0	0	0	43	4	2	0	0	49
May-12	0	0	0	50	9	1	0	0	60
Jun-12	0	0	0	34	2	0	1	0	37
Jul-12	0	0	0	25	1	0	0	0	26
TOTAL	**706**	**1**	**6,877**	**17,642**	**1,545**	**2,189**	**738**	**89**	**29,787**

AS OF 05/17/11 TEMPORARILY DISCONTINUED ISSUING WRITTEN WARNINGS/CITATIONS

10/20/11& 10/21/11 CITATIONS ISSUED FOR NO PHYSICAL TICKET AND NO TRANSFER WITH TRANSFER TICKET

10/22/11 ONLY WARNINGS BEING ISSUED

AS OF 10/25/11 CITATIONS ISSUED FOR NO PHYSICAL TICKET AND NO TRANSFER WITH TRANSFER TICKET

Month	12 Trip Validation	Insufficent Funds	No Physical Ticket	No Tap	Zone Override	No Transfer Slip	Outdated	Comp. Ticket	Total
Aug-12	0	0	18	0	3	0	0	0	21
Sep-12	0	0	26	0	0	1	1	0	28
Oct-12	0	0	24	0	3	0	2	0	29
Nov-12	0	0	27	0	2	1	1	0	31
Dec-12	0	0	35	0	3	1	1	0	40
Jan-13	1	0	38	0	3	1	0	0	43
Feb-13	0	0	60	0	2	5	0	0	67
									0
									0
									0
									0
									0
									0
TOTAL	**707**	**1**	**7,105**	**17,642**	**1,561**	**2,198**	**743**	**89**	**30,046**

NEW WARNING FORMS ISSUED

MONTHLY BREAKDOWN OF CITATIONS

MONTH	12 TRIP NO TAP	ZONE OVERRIDE EASY CARD	INSUFFICENT FUNDS	NO BUS/METRO TRANSFER	NO PHYSICAL TICKET	NO SFRTA TRANSFER	NO TAP EASY CARD	OUTDATED PAPER TICKET	UNREADABLE EASY CARD	ZONE OVERRIDE PAPER TICKET	Total
Mar-13	0	0	1	8	155	0	0	2	0	17	183
13-Apr	1	0	2	1	33	0	0	1	0	3	41
13-May	1	0	13	9	58	0	9	0	0	6	96
13-Jun	1	0	17	8	132	0	20	1	0	14	193
13-Jul	4	0	26	13	141	0	19	2	0	20	225
13-Aug	8	0	9	5	113	1	14	1	0	12	163
13-Sep	1	0	9	11	90	1	12	1	0	3	128
13-Oct	2	0	24	12	99	2	25	2	0	14	180
13-Nov	3	0	14	15	90	2	15	2	0	5	146
13-Dec	1	0	13	7	96	2	12	4	0	6	141
	22	**0**	**128**	**89**	**1,007**	**8**	**126**	**16**	**0**	**100**	**1,496**

NEW TICKETING SYSTEM IN EFFECT

CLASSIFICATIONS BREAKDOWN
DECEMBER 2013

CLASSIFICATION			
ABANDONED VEHICLE			
ALARMS			1
ALARMS-TVM			
ALCOHOLIC BEVERAGE			
ARSON			
ASSAULT AGGRAVATED TRANSIT AGENT / CPO			
ASSAULT-AGGRAVATED			
ASSAULT TRANSIT AGENT / CPO			
ASSAULT			
ASSIST PASSENGER			
ASSIST OTHER AGENCY			1
ATTEMPTED SUICIDE			
AUTO THEFT			1
AUTO THEFT - ATTEMPT			
AUTO THEFT - RECOVERY			1
BATTERY - AGGRAVATED TRANSIT AGENT / CPO			
BATTERY - AGGRAVATED			
BATTERY TRANSIT AGENT / CPO			
BATTERY			2
BIKE LOCKER			2
BICYCLE VIOLATIONS			
BIOLOGICAL RELEASE			
BOMBING			
BOMB THREAT			
BRUSH FIRE			
BURGLARY-ATTEMPT			
BURGLARY STRUCTURE			
BURGLARY-AUTO			2
BURGLARY-ATTEMPT AUTO			
CAMERA MONITORING CENTER			
CHEMICAL RELEASE			
CIVIL DISTURBANCE			
CREDIT CARD FRAUD			
CRIMINAL MISCHIEF	*GRAFFITTI-15*	*BIKE LOCKER-4*	22
CROSSING W/ GATE DOWN			
CYBER INCIDENT			
DAMAGED PROPERTY			2
DEBRIS ON TRACK			
DISORDERLY CONDUCT			3
DISTURBANCE			3
DOMESTIC VIOLENCE			
DRUG OFFENSE			
EMS BOARD MALFUNCTION			
ELEVATOR MALFUNCTION			17
ELEVATOR PHONE MALFUNCTION			2
ESCALATOR MALFUNCTION			2

CLASSIFICATION				
FALSE IDENTIFICATION				
FARE EVASION				2937
	CITATION	WARNED	ARREST	
12 TRIP NO TAP	1	51		
ZONE OVERRIDE EASY CARD	0	0		
INSUFFICIENT FUNDS	13	171		
NO BUS/METRORAIL TRANSFER	7	107	2	
NO PHYSICAL TICKET	96	1932	2	
NO SFRTA TRANSFER TICKET	2	28	1	
NO TAP EASY CARD	12	257	1	
OUTDATED PAPER TICKET	4	60		
ZONE OVERRIDE PAPER TICKET	6	183	1	
TOTAL	**141**	**2789**	**7**	
COUNTERFEIT/ALTERED TICKET				
FIRE				
GRADE CROSSING PROBLEM				
HIJACKING				
ILLNESS				**7**
INJURY				**1**
INJURY-CPO				
INFORMATION / MISCELLANEOUS				**84**
INTERFERING W/ TRAIN				
INTOXICATED PERSON				
INVESTIGATION				
KIOSK PROBLEM				
LOST/FOUND PROPERTY				**88**
LOUD MUSIC				
LUGGAGE				
MISSING PERSON				**1**
MISSING PERSON-LOCATED				**1**
MOTOR VEHICLE ACCIDENT				**1**
NUCLEAR RELEASE				
PARKING PROBLEM				**11**
PARKING LOT ACCIDENTS				
PARKING LOT VIOLATIONS				
PAYPHONE MALFUNCTION				
PULLED EMERGENCY STOP				
RECOVERED STOLEN PROPERTY				
ROBBERY				**1**
ROBBERY-ATTEMPT				
ROBBERY ARMED				
SABOTAGE				
SAFETY HAZARD				**13**
SEXUAL BATTERY				
SEX OFFENSE (OTHER)				

CLASSIFICATION	
SIGN PROBLEM	
SLIP AND FALL	4
SMOKING ON TRAIN	
SOLICITATION	2
STUDENT INCIDENT	5
BAK MIDDLE SCHOOL	
DREYFOOS HIGH SCHOOL	
G STAR	
LAKE WORTH	
ROOSEVELT MIDDLE SCHOOL	
BOYNTON BEACH	
OTHER	
SURFBOARDS ON TRAIN	
SUSPICIOUS INCIDENT	4
SUSPICIOUS PERSON	2
SUSPICIOUS VEHICLE	
SUICIDE ATTEMPT	
TELEPHONIC THREAT	
THEFT	9
THEFT-ATTEMPTED	
THROWING OBJECT AT TRAIN	1
TRAIN VS ANIMAL	
TRAIN VS BICYCLE	
TRAIN VS PEDESTRIAN	1
TRAIN VS FIXED OBJECT	
TRAIN VS VEHICLE	2
TRESPASS	8
TVM GATE MALFUNCTION	3
TVM MALFUNCTION	75
UNAUTHORIZED ANIMAL	
SAV VALIDATOR MALFUNCTION	10
VEHICLE ON TRACK	1
WEAPON-COMPLAINT	
WEAPON-CONCEALED	
SPECIAL ASSIGNMENT:	
TOTAL INCIDENTS	**3333**

SIX MONTH CRIME ANALYSIS
2013

CLASSIFICATION	JUN	JULY	AUG	SEPT	OCT	NOV	DEC
ABANDONED VEHICLE					1	1	
ALARMS		2					1
ALARMS-TVM							
ALCOHOLIC BEVERAGE/TRAIN		1				1	
ARSON							
ASSAULT-AGGRAVATED TRANSIT AGENT / CPO							
ASSAULT-AGGRAVATED							
ASSAULT TRANSIT AGENT / CPO							
ASSAULT				1			
ASSIST PASSENGER	2	6	5	2	3	2	
ASSIST OTHER AGENCY	1	1	1				1
ATTEMPTED SUICIDE							
AUTO THEFT		1			1	1	1
AUTO THEFT - ATTEMPT							
AUTO THEFT - RECOVERY					1		1
BATTERY - AGGRAVATED TRANSIT AGENT/ CPO							
BATTERY - AGGRAVATED							
BATTERY - TRANSIT AGENT / CPO							
BATTERY		1	1	1		1	2
BIKE LOCKER				6	6	1	2
BICYCLE VIOLATIONS							
BOMBING							
BOMB THREAT							
BURGLARY							
BURGLARY ATTEMPT							
BURGLARY-STRUCTURE							
BURGLARY-AUTO	1	1	1	1	1	6	2
BURGLARY-ATTEMPT AUTO					1		
CAMERA MONITORING CENTER							
CHEMICAL RELEASE							
CIVIL DISTURBANCE							
COUNTERFEIT/ALTERED TICKET							
CREDIT CARD FRAUD							
CRIMINAL MISCHIEF	20	9	22	11	18	15	22
CROSSING W/ GATE DOWN							
CYBER INCIDENT							
DAMAGED PROPERTY	1	2	1		1	2	2
DEBRIS ON TRACK	2		1				
DISORDERLY CONDUCT	6	7	5	4	8	2	3
DISTURBANCE	2	3	4	2	2	3	3
DRUG OFFENSE						2	
DOMESTIC VIOLENCE							
EMS BOARD MALFUNCTION			4	3	1	7	
ELEVATOR MALFUNCTION	10	15	10	18	15	17	17
ESCALATOR MALFUNCTION	6	10	7	5	5	4	2
ELEVATOR PHONE MALFUNCTION	1		3	2	3	3	2
FARE EVASION- CITATIONS	193	225	163	128	180	146	141
FARE EVASION-WARNINGS	3223	3173	3155	3155	2977	2652	2789
FARE EVASION-ARREST	4	10	8	2	11	8	7
FALSE IDENTIFICATION							
FIRE	2		1				
GRADE CROSSING PROBLEM	2		3		3	1	
SUB-TOTAL	3476	3467	3395	3341	3238	2875	2998

SIX MONTH CRIME ANALYSIS
2013

CLASSIFICATION	JUN	JULY	AUG	SEPT	OCT	NOV	DEC
ILLNESS	10	5	1	7	7	1	7
INJURY	1	2	1	3	3	3	1
INJURY-CPO		1					
INTERFERING W/ TRAIN	2		1	52		1	
INTOXICATED PERSON				3			
INVESTIGATION							
KIOSK PROBLEM							
LUGGAGE							
LOST/FOUND PROPERTY	94	83	94	96	120	119	88
LOUD MUSIC							
MISCELLANEOUS/INFORMATION	41	41	41		54	54	84
MISSING PERSON			2	2		2	1
MISSING PERSON-LOCATED		1					1
MOTOR VEHICLE ACCIDENT	1	1		1		1	1
PARKING PROBLEM	8	2	9	6	4	8	11
PARKING LOT ACCIDENTS							
PARKING LOT VIOLATIONS							
PAYPHONE MALFUNCTION							
PULLED EMERGENCY STOP							
RECOVERED STOLEN PROPERTY					1		
RIDIDNG ON OUTSIDE OF TRAIN							
ROBBERY				2	1		1
ROBBERY ARMED							
ROBBERY ATTEMPT			1				
SAFETY HAZARD	16	17	12	7	14	18	13
SEXUAL BATTERY							
SEX OFFENSE (OTHER)							
SIGN PROBLEM	1				1		
SLIP AND FALL	4	4	1	4	5	4	4
SMOKING ON TRAIN		1					
SOLICITATION	1	2	2	2		2	2
STUDENT INCIDENT			4	2	7	5	5
SURFBOARDS ON TRAIN							
SUSPICIOUS INCIDENT	6	4	1	4	2	1	4
SUSPICIOUS PERSON	4				3	3	2
SUSPICIOUS VEHICLE		1	2		2	2	
SUICIDE ATTEMPT							
THEFT	4	6	7	10	6	6	9
THEFT-ATTEMPTED		1			1		
THROWING OBJECT AT TRAIN	1		4	1		3	1
TRAIN VS ANIMAL							
TRAIN VS BICYCLE							
TRAIN VS PEDESTRIAN	1	1	1		1		1
TRAIN VS VEHICLE	1			1			2
TRAIN VS FIXED OBJECT							
TRESPASS	7	10	8	2	7	1	8
TVM GATE MALFUNCTION	2	2	4	2	3	5	3
TVM MALFUNCTION	42	43	43	43	69	93	75
SAV VALIDATOR MALFUNCTION	4	8	4	2	4	7	10
VEHICLE ON TRACKS					1		1
WEAPON COMPLAINT						1	
TOTAL REPORTS	3727	3703	3638	3593	3554	3215	3333

MONTHLY SUBCONTRACTOR UTILIZATION REPORT

INSTRUCTIONS: This form must be filed each month to report actual Subcontractors participation by SFRTA certified firms for work done the proceeding month.

Contract Number: 11-003

Contract Name: Armed Security, Fare Enforcement and Revenue Collection

Reporting Period: 12/1/2013-12/31/2013

Prime Firm: G4S SECURE SOLUTIONS, USA

Contract Amount (as Amended) $ 27,187,835.00

Total Invoiced Amount this period: $0

Total Invoiced to Date: $0.00

Name of Subcontractor	If DBE Minority Group*	Gender M/F	Description of Work	Type of Work*	Starting Date	Completion Date
N/A						

* **Minority Group Enter:** B-Black American I-Asian American H-Hispanic American N-Native American P-Asian Pacific American O-Other

* **Type of Work:** Professional Consultant/Services, Construction, Supplies, Equipment, Other

- If prime firm is a certified DBE firm, the prime firm's quarterly activity must also be reported.
- This form must be completed monthly and submitted with firm's application for payment.

MONTHLY SUBCONTRACTOR UTILIZATION REPORT

Contract Number: 11-003

Contract Name: Armed Security, Fare Enforcement and Revenue Collection

Reporting Period: 12/1/2013-12/31/2013

Prime Firm: G4S SECURE SOLUTIONS, USA

Contract Amount (as Amended) $ 27,187,835.00

Total amount invoiced for Subcontractors this period: $0
Total amount invoiced for DBE subcontractors this period: $0
Total amount invoiced for Subcontractors to Date: $0
Total amount invoiced for DBE Subcontractors to Date: $0

Name of Subcontractor	Sub Contract Amount (As Amended)	Amount Invoiced This Period	Amount Invoiced To Date	Amount Paid This Period	Amount Paid To Date	Percentage Complete
N/A		$0	$0	$0	$0	

* **Minority Group Enter:** B-Black American I-Asian American H-Hispanic American N-Native American P-Asian Pacific American O-Other
* **Type of Work:** Professional Consultant/Services, Construction, Supplies, Equipment, Other

- If prime firm is a certified DBE firm, the prime firm's quarterly activity must also be reported.

MONTHLY SUBCONTRACTOR UTILIZATION REPORT

- This form must be completed monthly and submitted with firm's application for payment.

1) Did any of the DBE subcontractors rent/lease equipment from the prime consultant or an affiliate company during the report period? If yes, explain the arrangement, including a description of the equipment and the cost.

_____ NO

2) Did any of the DBE subcontractors utilize employees or former employees of the prime consultant or an affiliate company during the reporting period?

_____ NO

3) Did any of the DBE subcontractors subcontract any portion of its work to a non-DEB during the report period? If yes, explain fully.

_____ NO

4) Has the scope of work or the subcontract amount of any of the DBE subcontractors changed since the last report? If yes, explain fully.

_____ NO

By signing this form, the person individually and on behalf of the Firm represents to the SFRTA that the information contained on both the above forms is complete truthful, and accurate.

AUTHORIZED SIGNATURE:_____ TITLE: ADMINISTRATIVE ASSISTANT DATE: January 2, 2014

G4S Secure Solutions USA
6499 Powerline Road Suite 300
Fort Lauderdale FL 33309-2044
Telephone: 954.771.5005
Fax: 954.771.5408
www.g4s.com/us

MEMORANDUM

To: Mr. Steven J. Collister, Project Manager, G4S/SFRTA

From: Richard D. Cannon, Jr. Investigator, ID #276

SUBJECT: MONTHLY ACTIVITY REPORT – DECEMBER 2013

Date: Thursday, January 02, 2014

I was assigned the following tasks for the month of: **DECEMBER 2013:**

As the Court Liaison Officer: I maintained contact with the Clerk of the Court, North County Regional Courthouse, Deerfield Beach, FL. I also handled the filing, service and return of subpoenas served to Custom Protection Officers assigned to the G4S/SFRTA Project. I attended all court hearings involving G4S/SFRTA/ Fare Evasion matters and tracked criminal cases.

As the Citation Coordinator: I managed the review, sorting and filing of Citations. I filed **141** citations at the North County Regional Courthouse. I also processed any voided citations and conducted inquiries as directed by the County Court Judge, related to Fare Evasion Citations. I conducted CPR/AED training for personnel assigned to the G4S/SFRTA Project, as well as entry-level training to newly assigned Transit Agents.

As the Investigator: I investigated or conducted inquiries into **(8)** incidents:

- **SFRTA IR #: 06-12-0797– Battery on CPO – (Pending Judicial Action, 17th Judicial Circuit)**
- **SFRTA IR #: 06-13-2497 – Train vs. Pedestrian – (Pending P.D. Reports)**
- **SFRTA IR #: 11-13-1052– Discourtesy – (Unfounded)**

- **SFRTA IR #: 11-13-2490 – Violation of Post Orders – (Sustained)**
- **COMPLAINT #: 22156 – Allegation of Discrimination – (Unfounded)**
- **G4S ECH #: 1209133UF15H9 – Allegation of Illegal Parking – (Unfounded)**
- **G4S ECH #: 1222213R683FW – Allegation of Harassment – (Pending)**
- **G4S ECH #: 121913EKQAGK1 – Unjust Fare Enforcement – (Pending)**

In addition, I obtained various police reports pertaining to incidents involving the SFRTA. Refresher training regarding interpersonal relations and conflict management were conducted. In addition, I conducted CPR/AED Re-Certification / CSX Roadway Worker Training. Lastly, I continued to provide support, logistical and troubleshooting services to the Safety & Security Administrator, as well as the Project Manager.

rdc/
cc: Mr. Allen R. Yoder

NTD INTERNET REPORTING

NON MAJOR SECURITY

Part I

Dec-13

INCIDENTS ONLY

		Transit Passengers	Transit Facility Occupants	Transit Employees	Other Workers	Trespasser	Other	Total Incidents
Forcibile Rape								
In Vehicle		0						0
In Revenue Facility		0						0
Non Revenue Facility		0						0
Right Of Way/Roadway		0						0
Robbery								
In Vehicle		0						0
In Revenue Facility		1						1
Non Revenue Facility		0						0
Right Of Way/Roadway		0						0
Aggravated Assaults								
In Vehicle		0						0
In Revenue Facility		0						0
Non Revenue Facility		0						0
Right Of Way/Roadway		0						0
Burglary								
In Vehicle		0						0
In Revenue Facility	Structure	0						0
Non Revenue Facility		0						0
Right Of Way/Roadway		0						0
Larceny/Theft Offenses								
In Vehicle		0						0
In Revenue Facility	Includes	11						11
Non Revenue Facility	Burglary	0						0
Right Of Way/Roadway	Vehicle	0						0
Motor Vehicle Theft								
In Vehicle		0						0
In Revenue Facility	Includes	1						1
Non Revenue Facility	Attempts	0						0
Right Of Way/Roadway		0						0
Arson								
In Vehicle		0						0

NTD INTERNET REPORTING

NON MAJOR SECURITY

In Revenue Facility	0						0
Non Revenue Facility	0						0
Right Of Way/Roadway	0						0

Part II

	In Vehicle	In Revenue	In Non Revenue Facility	On Right of Way	Total Incidents
Fare Evasion (citations)	141				141
Other Assaults (arrests)	0				0
Trespassing (arrests)	0				0
Vandalism (arrests)	0				0

Other Security Issues

	In Vehicle	In Revenue	In Non Revenue Facility	On Right of Way	Total Incidents
Bomb Threats	0				0
Bombing	0				0
Chemical / Biological / Nuclear Release	0				0
Cyber Incident	0				0
Hijacking	0				0
Non Violent Civil Disturbance	0				0
Sabotage	0				0

(8)Total Arrests (7 FE)
(1) Battery

Total Property Damage ($)	0

SOUTH FLORIDA
REGIONAL
TRANSPORTATION
AUTHORITY

MONTHLY CRIME ANALYSIS SUMMARY AND FARE EVASION REPORT

NOVEMBER 2013

PRESENTED BY

STEVE COLLISTER
PROJECT MANAGER

SOUTH FLORIDA REGIONAL
TRANSPORTATION AUTHORITY
MONTHLY CRIME ANALYSIS SUMMARY

NOVEMBER 2013

During the month of NOVEMBER 2013, 3215 incidents were reported to, or by G4S Secure Solutions, USA, and Custom Protection Officers®, of these, one (1) Battery, six (6) Thefts, one (1) Auto Theft, and six (6) Burglary Autos. A total of eight (8) arrests were made this month in which all were for Fare Evasion.

MAJOR INCIDENTS

Battery-P665
Case #11-13-928
Occurred on 11/09/13, Saturday, at 1000 hours. Victim states that her boyfriend walked up behind her and squeezed her stomach while demanding money from her (in her purse). The victim detrained at Metrorail where the police department was contacted. The subject detrained between Golden Glades and Opa Locka. As a search for the subject at Opa Locka/Metrorail was conducted and was met with negative results. Police Department Case not drawn by Hialeah Police Department.

FORT LAUDERDALE AIRPORT STATION

Theft-bicycle
Case #11-13-208
Occurred at unknown time on 11/03/13. Victim states upon return to the Ft Lauderdale Airport Station, he observed his bicycle missing from locker #008 and the lock was cut and lying on the ground. Victim did not want to file a police report.

Auto Theft
Case # 11-13-2740
Occurred on 11/25/13, Monday, between 0600-1950 hours. Unknown subject(s) removed the victims black Jeep Wrangler from space # 1088. Police Department responded and verified vehicle was not towed. Case # 02-13-11-00-1884.

OPA LOCKA STATION

Theft-bicycle
Case # 11-13-2013
Occurred on Friday, 11/08/2013, at 2038 hours. The victim was approached by (2) B/M juveniles who asked to borrow her IPhone to make a call. The victim complied and the subjects ran off with her phone. No injuries. Police Department Case # 131108027.

Burglary Auto-(3)
Case # 11-13-2636, 2637, and 2638
Occurred on Monday, 11/25/13, between 0200-0300 hours. Unknown subjects broke out the windows of a white Mitsubishi Galant, Black Nissan Maxima, and a white Ford Van. Opened the hood and removed the batteries. Opa Locka Police Department Case # 13-11-003.

MANGONIA PARK STATION

Theft-bicycle
Case # 11-13-1008
Occurred between 11/09/2013, Saturday, at 2330 hours and 11/10/13, Sunday at 0555 hours. Victim stated he returned to find his bicycle missing from locker #0037 at Mangonia Park Station. The lock was observed to be cut and lying on the ground. Palm Beach Sheriff's Office Case # 13-142558.

Theft-cell phone
Case # 11-13-2941
Occurred on 11/27/13, Wednesday, at 1245 (approximately). Unknown black male asked victim to borrow his phone to make a phone call. Victim gave him the phone and the subject fled on foot into a nearby apartment complex. No police department case.

FT LAUDERDALE STATION

Burglary Auto
Case # 11-13-1304
Occurred on 11/12/2013, Tuesday, between 0830-1620 hours. Victim stated unknown subjects broke into his Honda Accord and removed the radio and a bottle of cologne. Police Department Case # 13-128302.

HOLLYWOOD STATION

Theft-bicycle
Case # 11-13-1453
Occurred on 11/13/13, Wednesday, 0515-2020 hours. Unknown subjects removed the victims bicycle from the bicycle rack on the west platform by cutting his lock that secured the bicycle. No police report.

WEST PALM BEACH STATION

Burglary Auto
Case # 11-13-1940
Occurred on 11/18/13, Monday, at 1545 hours. A witness stated she observed an unknown black male open the door of the victims Cadillac SUV and removed a wallet out of the purse that was laying on the driver's seat. Police Department responded and processed for fingerprints. No damage to vehicle door. West Palm Beach Police Department Case # 19767.

Burglary Auto
Case # 11-13-2994
Occurred between 11/26/2013, Tuesday, at 0800 hours and 11/28/13, Thursday, at 0615 hours. Unknown subjects gained entry into the victims Maroon, Pontiac Grand Prix and damaged the ignition column and removed approximately $10.00 in change. West Palm Beach Sheriff's Office Case # 13-20370.

BOCA RATON STATION

Theft bicycle
Case # 11-13-2645
Occurred unknown time/date on 11/25/13. Bike locker #007 was found with its lock missing and locker empty. It was later discovered by the owner, that his bicycle was removed from the locker.

MONTHLY FARE EVASION REPORT

MONTH: November-2013

Date	Total Passengers	Total Inspected	Total Violations	Number of Citations	Discretion Warnings	F.S.S. 812.015	% Riders Inspected	% Riders Violation	% Violators Cited	% Violators Warned	%Violators Arrested
11/1/2013	14,397	19,762	121	3	118	0	137%	0.61%	2%	98%	0%
11/2/2013	6,560	8,162	66	4	62	0	124%	0.81%	6%	94%	0%
11/3/2013	6,080	6,501	74	3	70	1	107%	1.14%	4%	95%	1%
11/4/2013	16,057	19,808	87	6	81	0	123%	0.45%	7%	93%	0%
11/5/2013	15,890	18,836	117	11	106	0	119%	0.63%	9%	91%	0%
11/6/2013	15,812	19,094	100	4	94	2	121%	0.53%	4%	94%	2%
11/7/2013	15,816	19,680	125	6	119	0	124%	0.64%	5%	95%	0%
11/8/2013	15,410	19,254	116	2	114	0	125%	0.60%	2%	98%	0%
11/9/2013	6,464	8,136	72	2	70	0	126%	0.88%	3%	97%	0%
11/10/2013	5,915	6,008	53	1	52	0	102%	0.88%	2%	98%	0%
11/11/2013	12,709	16,219	107	9	98	0	128%	0.66%	8%	92%	0%
11/12/2013	15,920	21,679	137	11	125	1	136%	0.63%	8%	91%	1%
11/13/2013	15,514	20,918	123	8	114	1	135%	0.59%	7%	93%	1%
11/14/2013	15,920	21,251	112	7	105	0	133%	0.53%	6%	94%	0%
11/15/2013	15,636	18,771	113	7	106	0	120%	0.60%	6%	94%	0%
11/16/2013	6,421	7,888	67	2	65	0	123%	0.85%	3%	97%	0%
11/17/2013	5,547	6,379	52	2	50	0	115%	0.82%	4%	96%	0%
11/18/2013	16,146	21,921	108	6	102	0	136%	0.49%	6%	94%	0%
11/19/2013	15,697	20,629	123	9	114	0	131%	0.59%	7%	93%	0%
11/20/2013	15,877	20,266	108	5	103	0	128%	0.53%	5%	95%	0%
11/21/2013	15,364	19,728	96	2	92	2	128%	0.49%	2%	96%	2%
11/22/2013	15,428	21,206	113	8	105	0	137%	0.53%	7%	93%	0%
11/23/2013	6,521	7,831	50	0	50	0	120%	0.64%	0%	100%	0%
11/24/2013	5,145	6,454	66	6	60	0	125%	1.02%	9%	91%	0%
11/25/2013	15,508	20,113	106	7	99	0	130%	0.53%	7%	93%	0%
11/26/2013	15,959	21,602	95	4	91	0	135%	0.44%	4%	96%	0%
11/27/2013	13,902	17,857	106	3	103	0	128%	0.59%	3%	97%	0%
11/28/2013	4,753	8,122	40	2	37	1	171%	0.49%	5%	93%	3%
11/29/2013	8,972	11,272	113	5	108	0	126%	1.00%	4%	96%	0%
11/30/2013	6,018	7,267	40	1	39	0	121%	0.55%	3%	98%	0%
Totals	**361,358**	**462,614**	**2,806**	**146**	**2652**	**8**	**128%**	**0.61%**	**5%**	**95%**	**0%**

Weekly/Monthly Fare Inspection Report

Month: November-2013

Week	Total Passengers	Total Inspected	Total Violations	Number of Citations	Discretion Warnings	F.S.S. 812.015	% Riders Inspected	% Riders Violation	% Violators Cited	% Violators Warned	%Violators Arrested
11/1/13-11/03/13	27,037	34,425	261	10	250	1	127%	0.76%	4%	96%	0%
11/04/13-11/10/13	91,364	110,816	670	32	636	2	121%	0.60%	5%	95%	0%
11/11/13-11/17/13	87,667	113,105	711	46	663	2	129%	0.63%	6%	93%	0%
11/18/13-11/24/13	90,178	118,035	664	36	626	2	131%	0.56%	5%	94%	0%
11/25/13-11/30/13	65,112	86,233	500	22	477	1	132%	0.58%	4%	95%	0%
Totals	**361,358**	**462,614**	**2,806**	**146**	**2,652**	**8**	128%	0.61%	5%	95%	0%

RTA

FARE EVASION REPORT
MONTHLY COMPARISON

MONTH	Total Passengers	Total Inspected	Total Violations	Number of Citations	Discretion Warnings	F.S.S. 812.015	% Riders Inspected	% Riders Violation	% Violators Cited	% Violators Warned	% Violators Arrested
April-98	284,380	170,853	541	495	27	19	60%	0.32%	91%	5%	4%
May-98	180,788	118,150	395	350	28	18	65%	0.33%	89%	7%	5%
June-98	167,931	119,333	605	538	39	28	71%	0.51%	89%	6%	5%
July-98	164,028	114,160	753	675	56	22	70%	0.66%	90%	7%	3%
August-98	175,944	126,223	643	598	29	16	72%	0.51%	93%	5%	2%
September-98	169,522	118,346	442	419	17	6	70%	0.37%	95%	4%	1%
October-98	194,241	137,885	636	613	13	10	71%	0.46%	96%	2%	2%
November-98	172,782	123,556	564	540	11	13	72%	0.46%	96%	2%	2%
December-98	177,662	129,428	533	517	6	10	73%	0.41%	97%	1%	2%
January-99	182,432	140,296	531	509	10	12	77%	0.38%	96%	2%	2%
February-99	184,533	137,924	531	518	8	5	75%	0.38%	98%	2%	1%
March-99	206,134	161,833	710	696	6	8	79%	0.44%	98%	1%	1%
April-99	195,182	146,649	565	555	9	1	75%	0.39%	98%	2%	0%
May-99	185,160	138,211	608	594	8	6	75%	0.44%	98%	1%	1%
June-99	165,130	126,263	533	511	21	1	76%	0.42%	96%	4%	0%
July-99	157,020	124,754	470	373	93	4	79%	0.38%	79%	20%	1%
August-99	183,578	140,002	475	447	23	5	76%	0.34%	94%	5%	1%
September-99	170,632	138,267	407	397	6	4	81%	0.29%	98%	1%	1%
October-99	181,774	155,633	508	484	20	4	86%	0.33%	95%	4%	1%
November-99	186,616	147,986	560	549	7	4	79%	0.38%	98%	1%	1%
December-99	182,591	145,524	563	547	11	5	80%	0.39%	97%	2%	1%
January-00	187,154	144,403	529	520	5	4	77%	0.37%	98%	1%	1%
February-00	198,944	158,269	582	573	5	4	80%	0.37%	98%	1%	1%
March-00	210,339	166,800	519	507	9	3	79%	0.31%	98%	2%	1%
April-00	193,414	170,365	509	500	5	4	88%	0.30%	98%	1%	1%
May-00	207,042	180,112	587	572	9	6	87%	0.33%	97%	2%	1%
June-00	173,063	141,554	680	670	7	3	82%	0.48%	99%	1%	0%
July-00	171,438	131,316	622	613	4	5	77%	0.47%	99%	1%	1%
August-00	204,722	153,674	512	497	9	6	75%	0.33%	97%	2%	1%
September-00	207,322	144,675	491	470	11	10	70%	0.34%	96%	2%	2%
*October-00	227,112	156,845	651	216	425	10	69%	0.42%	33%	65%	0%
November-00	219,669	157,151	670	221	437	12	72%	0.43%	33%	65%	2%
December-00	198,383	153,327	626	235	383	8	77%	0.41%	38%	61%	0%
Totals	**6,266,662**	**4,719,767**	**18,551**	**16,519**	**1757**	**276**	**75%**	**0.39%**	**89%**	**9%**	**1%**

Note: Hurricane George Warning on Wednesday, 9/23/98.
Per Tri-Rail ticket checks/citations were stopped at 1200 hrs on 9/23/98.
Holiday: 11/26/98, 12/25/98, 1/1/99 - No Train Service.

Note: Hurricane Floyd Warning on Tuesday 09/14/99 and Wednesday, 9/15/99.

* October 2000 MODIFIED FARE EVASION BEGINS

Per Tri-Rail trains were canceled due to hurricane on 9/24/98 & 9/25/98.
Per Tri-Rail ticket checks/citations were started at P646 on 9/26/98.
January 22-24,1999 - Friends Ride Free.

Holiday: 11/25/99, 12/25/99, 1/1/00 - No Train Service.

RTA SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

FARE EVASION REPORT
MONTHLY COMPARISON

MONTH	Total Passengers	Total Inspected	Total Violations	Number of Citations	Discretion Warnings	F.S.S. 812.015	% Riders Inspected	% Riders Violation	% Violators Cited	% Violators Warned	% Violators Arrested
January-01	217,992	158,234	595	201	387	7	73%	0.38%	34%	65%	1%
February-01	218,815	155,774	500	144	351	5	71%	0.32%	29%	70%	1%
March-01	236,192	187,706	546	130	412	4	79%	0.29%	24%	75%	0%
April-01	224,941	205,730	581	129	444	8	91%	0.28%	22%	76%	1%
May-01	227,874	213,360	620	135	485	0	94%	0.29%	22%	78%	0%
June-01	188,375	191,285	664	174	487	3	102%	0.35%	26%	73%	0%
July-01	187,923	193,992	690	219	469	2	103%	0.36%	32%	68%	0%
August-01	220,792	228,613	659	170	488	1	104%	0.29%	26%	74%	0%
September-01	197,084	199,546	557	157	398	2	101%	0.28%	28%	71%	0%
October-01	224,865	226,566	642	221	417	4	101%	0.28%	34%	65%	0%
November-01	196,902	190,162	640	240	400	0	97%	0.34%	38%	63%	0%
December-01	197,396	181,718	666	276	381	9	92%	0.37%	41%	57%	1%
January-02	215,010	199,904	627	208	417	2	93%	0.31%	33%	67%	0%
February-02	209,444	213,042	589	172	414	3	102%	0.28%	29%	70%	1%
March-02	227,971	224,847	650	270	377	3	99%	0.29%	42%	58%	0%
April-02	239,345	225,965	661	238	420	3	94%	0.29%	36%	64%	0%
May-02	231,330	217,200	643	195	445	3	94%	0.30%	30%	69%	0%
June-02	181,749	174,081	658	259	395	4	96%	0.38%	39%	60%	1%
July-02	195,723	195,531	865	38	817	10	100%	0.44%	4%	94%	1%
August-02	225,555	231,376	880	38	841	1	103%	0.38%	4%	96%	0%
September-02	216,671	227,528	883	37	843	3	105%	0.39%	4%	96%	0%
October-02	243,867	250,859	954	48	903	3	103%	0.38%	5%	95%	0%
November-02	221,892	219,181	955	49	903	3	99%	0.44%	5%	95%	0%
December-02	220,225	215,762	995	34	961	0	98%	0.46%	3%	97%	0%
January-03	238,953	239,334	963	28	933	2	100%	0.40%	3%	97%	0%
February-03	233,620	233,517	910	27	881	2	100%	0.39%	3%	97%	0%
March-03	247,918	247,702	801	44	756	1	100%	0.32%	5%	94%	0%
April-03	241,294	251,377	833	36	795	2	104%	0.33%	4%	95%	0%
May-03	239,967	248,639	769	53	714	2	104%	0.31%	7%	93%	0%
June-03	198,394	201,188	794	52	738	4	101%	0.39%	7%	93%	1%
July-03	203,815	211,409	881	46	828	7	104%	0.42%	5%	94%	1%
Page 1 Total	6,266,662	4,719,767	18,551	16,519	1,757	276	75%	0.39%	96%	9%	1%
Totals	**13,038,556**	**11,280,895**	**41,222**	**20,587**	**20257**	**379**	**87%**	**0.37%**	**50%**	**49%**	**1%**

* October 2000 MODIFIED FARE EVASION BEGINS

09/11/01 TERRORIST ATTACK

JULY 1,2002-NEW WARNING POLICY-ONE WARNING TO ALL-NEW ENFORCEMENT GUIDE

RTA

FARE EVASION REPORT
MONTHLY COMPARISON

MONTH	Total Passengers	Total Inspected	Total Violations	Number of Citations	Discretion Warnings	F.S.S. 812.015	% Riders Inspected	% Riders Violation	% Violators Cited	% Violators Warned	% Violators Arrested
August-03	225,003	233,605	732	27	703	2	104%	0.31%	4%	96%	0%
September-03	231,637	247,620	779	43	736	0	107%	0.31%	6%	94%	0%
October-03	252,722	257,883	1035	64	970	1	102%	0.40%	6%	94%	0%
November-03	216,440	225,123	1014	63	950	1	104%	0.45%	6%	94%	0%
December-03	223,791	222,530	1089	71	1014	4	99%	0.49%	7%	93%	0%
January-04	237,635	233,086	1038	77	958	3	98%	0.45%	7%	92%	0%
February-04	242,576	222,543	1000	73	926	1	92%	0.45%	7%	93%	0%
March-04	261,974	227,616	1006	63	941	2	87%	0.44%	6%	94%	3%
April-04	254,585	229,216	740	37	702	1	90%	0.32%	5%	95%	0%
May-04	248,924	228,334	688	31	657	0	92%	0.30%	5%	95%	0%
June-04	220,646	195,551	1046	38	1007	1	89%	0.53%	4%	96%	0%
July-04	217,550	197,139	968	49	917	2	91%	0.49%	5%	95%	0%
August-04	244,841	215,845	1066	37	1029	0	88%	0.49%	3%	97%	0%
September-04	134,259	127,913	524	18	505	1	95%	0.41%	3%	96%	0%
October-04	250,254	216,532	906	33	871	2	87%	0.42%	4%	96%	0%
November-04	247,676	235,871	947	41	904	2	95%	0.40%	4%	95%	0%
December-04	232,664	231,754	931	58	873	0	100%	0.40%	6%	94%	0%
January-05	233,079	240,361	1244	91	1147	6	103%	0.52%	7%	92%	0%
February-05	234,939	242,323	1149	90	1055	4	103%	0.47%	8%	92%	0%
March-05	271,374	268,833	1230	89	1140	1	99%	0.46%	7%	93%	0%
April-05	261,406	260,144	1500	77	1420	3	100%	0.58%	5%	95%	0%
May-05	249,519	248,817	1421	116	1297	8	100%	0.57%	8%	91%	0%
June-05	200,482	194,500	1360	107	1237	16	97%	0.70%	8%	91%	1%
July-05	186,245	183,463	1295	103	1181	11	99%	0.71%	8%	91%	1%
August-05	207,320	206,156	1224	112	1108	4	99%	0.59%	9%	91%	0%
September-05	227,227	206,899	1213	93	1118	2	91%	0.59%	8%	92%	0%
October-05	161,615	143,769	963	63	898	2	89%	0.67%	7%	93%	0%
November-05	178,032	114,184	745	39	702	4	64%	0.65%	5%	94%	1%
December-05	207,734	172,526	1347	59	1284	4	83%	0.78%	4%	95%	0%
January-06	224,188	175,605	1555	95	1457	3	78%	0.89%	6%	94%	0%
February-06	217,412	173,825	1447	74	1368	5	80%	0.83%	5%	95%	0%
March-06	248,631	199,736	1800	93	1698	9	80%	0.90%	5%	94%	1%
April-06	257,607	192,193	1776	93	1680	3	75%	0.92%	5%	95%	0%
Page 2 Total	13,038,556	11,280,895	41,222	20,587	20,257	379	87%	0.37%	50%	49%	1%
Totals	20,548,543	18,252,390	78,000	22,804	54,710	487	89%	0.43%	29%	70%	1%

LIMITED OR NO TRAIN SERVICE DUE TO HURRICANE FRANCES-SEPTEMBER 2-12, 2004

LIMITED OR NO TRAIN SERVICE DUE TO HURRICANE JEANNE- SEPTEMBER 25-29, 2004

LIMITED OR NO TRAIN SERVICE DUE TO HURRICANE KATRINA -AUGUST 25-28, 2005

NO TRAIN SERVICE SEPTEMBER 20, 2005 HURRICANE RITA

NO TRAIN SERVICE NOVEMBER 1-3, 2005 DUE TO HURRICANE WILMA

NO TRAIN SERVICE OCTOBER 22-31, 2005 DUE TO HURRICANE WILMA

NO TICKET CHECKS NOVEMBER 4-11, 2005 DUE TO HURRICANE WILMA

RTA SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

FARE EVASION REPORT
MONTHLY COMPARISON

MONTH	Total Passengers	Total Inspected	Total Violations	Number of Citations	Discretion Warnings	F.S.S. 812.015	% Riders Inspected	% Riders Violation	% Violators Cited	% Violators Warned	% Violators Arrested
May-06	291,543	208,697	1966	93	1868	5	72%	0.94%	5%	95%	0%
June-06	263,417	188,847	1754	77	1675	2	72%	0.93%	4%	95%	0%
July-06	250,659	178,368	1828	86	1738	4	71%	1.02%	5%	95%	0%
August-06	269,197	197,985	1915	106	1802	7	74%	0.97%	6%	94%	0%
September-06	287,529	212,380	1842	109	1729	4	74%	0.87%	6%	94%	0%
October-06	309,013	232,544	2096	105	1986	5	75%	0.90%	5%	95%	0%
November-06	281,711	219,411	1894	97	1794	3	78%	0.86%	5%	95%	0%
December-06	271,530	220,247	2143	94	2045	4	81%	0.97%	4%	95%	0%
January-07	294,795	250,522	2201	92	2103	6	85%	0.88%	4%	96%	0%
February-07	287,357	247,655	2354	130	2220	4	86%	0.95%	6%	94%	0%
March-07	306,651	316,244	2473	129	2335	9	103%	0.78%	5%	94%	0%
April-07	274,767	316,493	2634	116	2509	9	115%	0.83%	4%	95%	0%
May-07	303,896	353,284	2874	128	2741	5	116%	0.81%	4%	95%	0%
June-07	268,097	308,831	2645	121	2519	5	115%	0.86%	5%	95%	0%
July-07	266,694	308,224	2613	117	2493	3	116%	0.85%	4%	95%	0%
August-07	295,771	331,353	2754	130	2614	10	112%	0.83%	5%	95%	0%
September-07	275,035	309,849	2385	109	2273	3	113%	0.77%	5%	95%	0%
October-07	326,094	360,151	2816	112	2698	7	110%	0.78%	4%	96%	0%
November-07	306,116	325,178	2588	133	2448	7	106%	0.80%	5%	95%	0%
December-07	294,709	308,632	2531	107	2419	5	105%	0.82%	4%	96%	0%
January-08	324,570	342,578	2655	102	2545	8	106%	0.78%	4%	96%	0%
February-08	331,830	336,290	2272	84	2179	9	101%	0.68%	4%	96%	0%
March-08	348,437	357,954	2571	77	2478	16	103%	0.72%	3%	96%	1%
April-08	352,304	374,861	2614	118	2482	14	106%	0.70%	5%	95%	1%
May-08	371,527	385,360	2893	161	2723	9	104%	0.75%	6%	94%	0%
June-08	367,215	384,174	2915	166	2743	6	105%	0.76%	6%	94%	0%
July-08	378,471	387,641	2687	123	2558	6	102%	0.69%	5%	95%	0%
August-08	353,045	367,779	2335	101	2229	5	104%	0.64%	4%	95%	0%
September-08	383,320	430,263	2452	104	2339	9	112%	0.57%	4%	95%	0%
October-08	399,891	446,825	2628	112	2507	9	112%	0.59%	4%	95%	0%
November-08	346,597	361,181	2133	90	2041	2	104%	0.59%	4%	96%	0%
December-08	344,245	363,553	2626	132	2491	3	106%	0.72%	5%	95%	0%
Page 3 Total	20,548,543	18,252,390	78,000	22,804	54,710	487	89%	0.43%	29%	70%	1%
Totals	**30,574,576**	**28,185,744**	**155,087**	**26,365**	**128,034**	**690**	**92%**	**0.55%**	**17%**	**83%**	**0%**

08/29/06-08/30/06 No train service due to Tropical Storm Ernesto

3/9/2007 TICKET CHECKS SUSPENDED BY SFRTA FOR THE ENTIRE DAY-MAJOR TRAIN DELAY/TRACK WORK

3/15/2007 SFRTA SUSPENDED TICKET CHECKS DUE TO PASSENGER SURVEY

03/28/07-03/30/07 P605, P609, P630 (3 TRAINS ANNULLED)

03/28/07 -P614-P619 (6 TRAINS)REDUCED TICKET CHECK DUE TO TRAIN BEING IN EXCESS OF 45 MINUTES LATE

08/18/08 AND 08/19/08 TICKET CHECKS SUSPENDED DUE TO TROPICAL STORM KAY

RTA

FARE EVASION REPORT
MONTHLY COMPARISON

MONTH	Total Passengers	Total Inspected	Total Violations	Number of Citations	Discretion Warnings	F.S.S. 812.015	% Riders Inspected	% Riders Violation	% Violators Cited	% Violators Warned	% Violators Arrested
January-09	350,903	361,145	2,502	121	2377	4	103%	0.69%	5%	95%	0%
February-09	333,804	366,692	2313	121	2185	7	110%	0.63%	5%	94%	6%
March-09	370,606	418,383	2617	108	2500	9	113%	0.63%	4%	96%	0%
April-09	346,865	383,624	2626	111	2513	2	111%	0.68%	4%	96%	0%
May-09	320,894	383,817	2794	129	2658	7	120%	0.73%	5%	95%	0%
June-09	292,806	342,385	2722	112	2601	9	117%	0.80%	4%	96%	0%
July-09	278,565	329,393	2780	126	2646	8	118%	0.84%	5%	95%	0%
August-09	282,760	345,823	2872	151	2716	5	122%	0.83%	5%	95%	0%
September-09	299,754	363,056	2728	137	2586	5	121%	0.75%	5%	95%	0%
October-09	318,259	386,124	2739	149	2581	9	121%	0.71%	5%	94%	0%
November-09	295,581	347,253	2645	157	2480	8	117%	0.76%	6%	94%	0%
December-09	298,378	347,863	2831	109	2716	6	117%	0.81%	4%	96%	0%
January-10	295,333	336,698	2463	81	2381	1	114%	0.73%	3%	97%	0%
February-10	304,376	338,819	2506	90	2415	1	111%	0.74%	4%	96%	0%
March-10	335,992	385,533	2905	107	2795	3	115%	0.75%	4%	96%	0%
April-10	313,425	371,127	2681	88	2590	3	118%	0.72%	3%	97%	0%
May-10	305,996	349,353	2667	92	2571	4	114%	0.76%	3%	96%	0%
June-10	280,138	324,975	2598	92	2505	1	116%	0.80%	4%	96%	0%
July-10	272,790	304,665	2691	99	2590	2	112%	0.88%	4%	96%	0%
August-10	299,919	349,453	2556	92	2462	2	117%	0.73%	4%	96%	0%
September-10	315,579	366,391	2462	76	2382	4	116%	0.67%	3%	97%	0%
October-10	324,265	364,612	2525	125	2398	2	112%	0.69%	5%	95%	0%
November-10	302,629	368,912	2652	91	2558	3	122%	0.72%	3%	96%	0%
December-10	295,042	352,704	2553	79	2474	0	120%	0.72%	3%	97%	0%
January-11	318,924	384,149	2575	60	2515	0	120%	0.67%	2%	98%	0%
February-11	324,224	371,381	1573	38	1535	0	114%	0.44%	2%	98%	0%
March-11	366,153	408,882	1843	34	1808	1	112%	0.45%	2%	98%	0%
April-11	335,363	398,779	2103	41	2062	0	119%	0.53%	2%	98%	0%
May-11	334,586	414,986	1316	19	1296	1	124%	0.32%	1%	98%	0%
June-11	319,299	398,088	1	1	0	0	125%	0.00%	100%	0%	0%
July-11	301,472	383,089	0	0	0	0	125%	0.00%	0%	0%	0%
August-11	332,545	452,285	0	0	0	0	136%	0.00%	0%	0%	0%
September-11	324,300	451,958	3	0	3	0	139%	0.00%	100%	0%	0%
October-11	338,034	468,232	3768	71	3697	0	139%	0.80%	2%	98%	0%
page 4-total	30,574,576	28,185,744	155,087	26,365	128,034	690	92%	0.55%	17%	83%	0%
Totals	**41,304,135**	**40,906,373**	**231,697**	**29,272**	**201,630**	**797**	**99%**	**0.57%**	**13%**	**87%**	**0%**

AS OF 05/17/11 TEMPORARILY DISCONTINUED ISSUING WRITTEN WARNINGS/CITATIONS
06/19/11 DUMP THE PUMP DAY
AS OF 10/03/11 ISSUING WRITTEN WARNINGS
10/20/11& 10/21/11 CITATIONS ISSUED FOR NO PHYSICAL TICKET AND NO TRANSFER WITH TRANSFER TICKET
10/22/11 ONLY WARNINGS BEING ISSUED
AS OF 10/25/11 CITATIONS ISSUED FOR NO PHYSICAL TICKET AND NO TRANSFER WITH TRANSFER TICKET

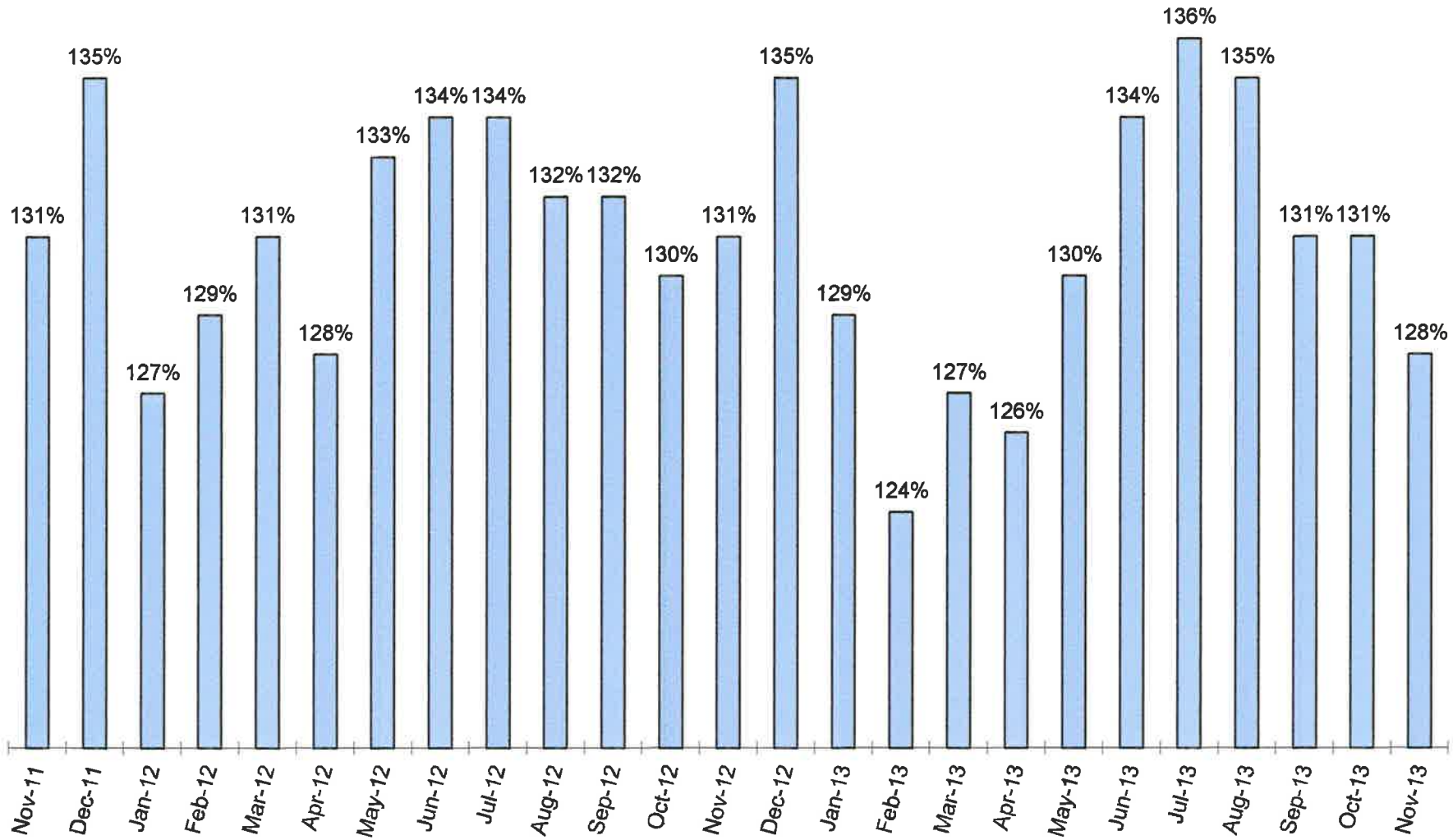
RTA

FARE EVASION REPORT
MONTHLY COMPARISON

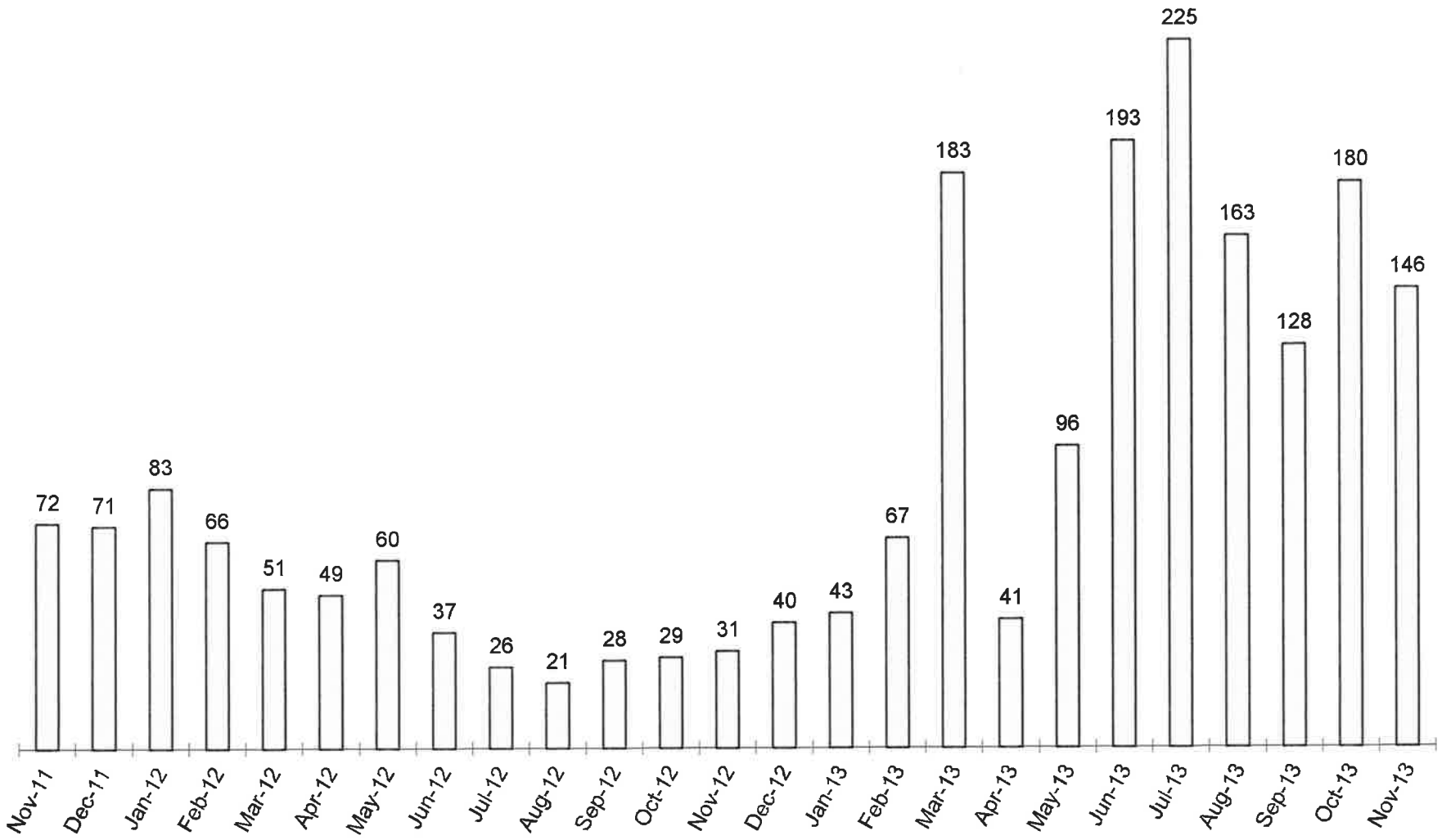
MONTH	Total	Total	Total	Number of	Discretion	F.S.S.	% Riders	% Riders	% Violators	% Violators	% Violators
November-11	339,550	445,877	3,443	72	3,370	1	131%	0.77%	2%	98%	0%
December-11	311,554	420,962	3435	71	3363	1	135%	0.82%	2%	98%	0%
January-12	336,772	428,741	3711	83	3627	1	127%	0.87%	2%	98%	0%
February-12	338,661	437,229	3133	66	3067	0	129%	0.72%	2%	98%	0%
March-12	364,022	476,764	3398	51	3343	4	131%	0.71%	2%	98%	0%
April-12	352,976	450,968	3178	49	3129	0	128%	0.70%	2%	98%	0%
May-12	353,854	469,435	3325	60	3264	1	133%	0.71%	2%	98%	0%
June-12	308,231	413,532	2999	37	2960	2	134%	0.73%	1%	99%	0%
July-12	302,619	405,707	3109	26	3081	2	134%	0.77%	1%	99%	0%
August-12	324,002	428,836	3099	21	3078	0	132%	0.72%	1%	99%	0%
September-12	329,319	433,572	2998	28	2970	0	132%	0.69%	1%	99%	0%
October-12	380,368	492,830	3321	29	3291	1	130%	0.67%	1%	99%	0%
November-12	350,983	459,811	3,298	31	3267	0	131%	0.72%	1%	99%	0%
December-12	326,412	439,701	3545	40	3504	1	135%	0.81%	1%	99%	0%
January-13	365,947	470,956	3583	43	3539	1	129%	0.76%	1%	99%	0%
February-13	352,773	438,921	3080	67	3013	0	124%	0.70%	2%	98%	0%
March-13	382,389	486,755	3717	183	3530	4	127%	0.76%	5%	95%	0%
April-13	386,755	486,636	3660	41	3618	1	126%	0.75%	1%	99%	0%
May-13	376,961	488,304	3289	96	3192	1	130%	0.67%	3%	97%	0%
June-13	325,240	436,859	3420	193	3223	4	134%	0.78%	6%	94%	0%
July-13	335,538	455,197	3408	225	3173	10	136%	0.75%	7%	93%	0%
August-13	353,977	476,608	3326	163	3155	8	135%	0.70%	5%	95%	0%
September-13	360,416	473,572	3285	128	3155	2	131%	0.69%	4%	96%	0%
October-13	400,198	523,802	3168	180	2977	11	131%	0.60%	6%	94%	0%
November-13	361,358	462,614	2806	146	2652	8	128%	0.61%	5%	95%	0%
Totals	50,025,010	52,310,562	314,431	31,401	282,171	861	105%	0.60%	10%	90%	0%

AS OF 05/17/11 TEMPORARILY DISCONTINUED ISSUING WRITTEN WARNINGS/CITATIONS
06/19/11 DUMP THE PUMP DAY
AS OF 10/03/11 ISSUING WRITTEN WARNINGS
10/20/11& 10/21/11 CITATIONS ISSUED FOR NO PHYSICAL TICKET AND NO TRANSFER WITH TRANSFER TICKET
10/22/11 ONLY WARNINGS BEING ISSUED
AS OF 10/25/11 CITATIONS ISSUED FOR NO PHYSICAL TICKET AND NO TRANSFER WITH TRANSFER TICKET

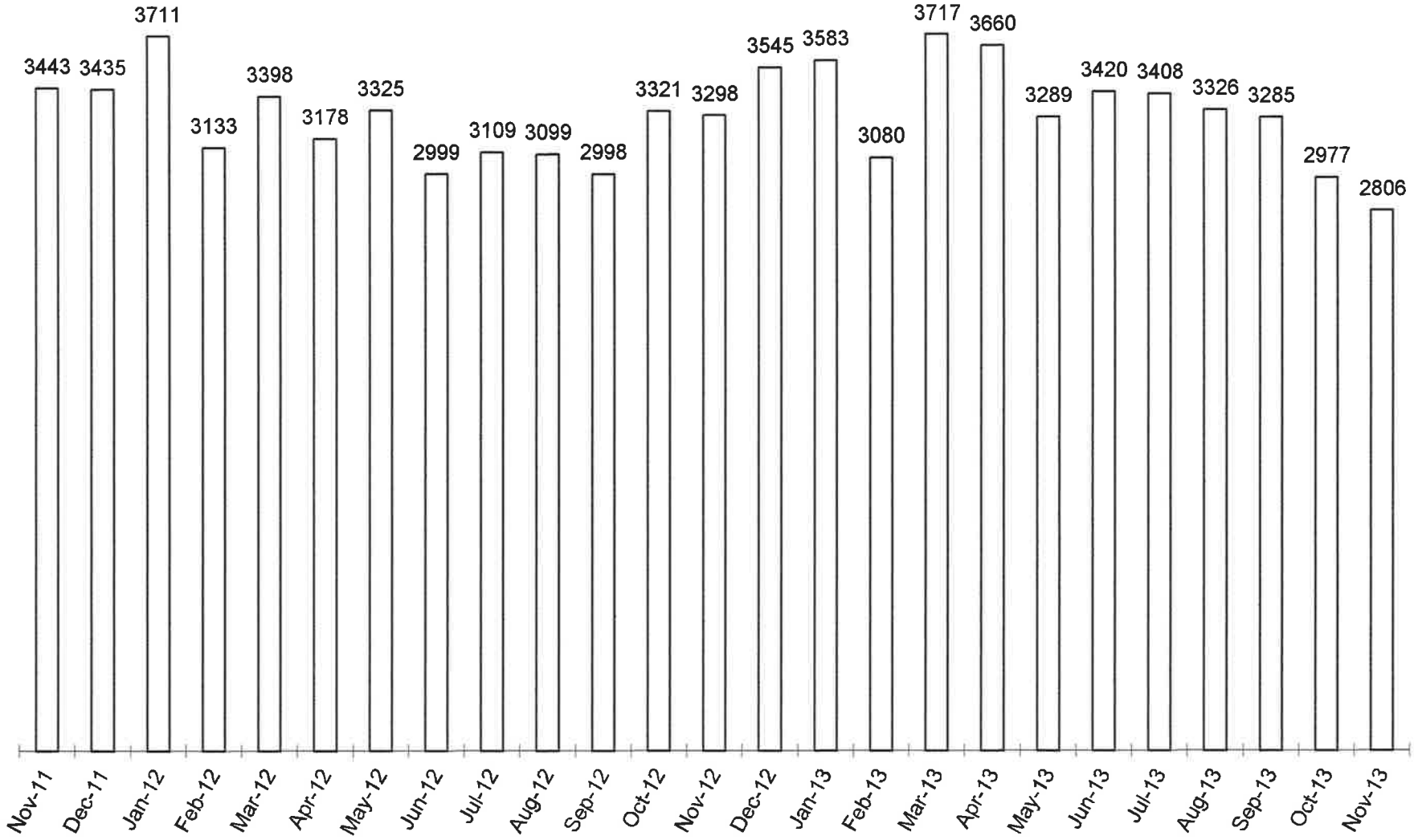
PERCENTAGE OF RIDERS INSPECTED



CITATIONS ISSUED



FARE EVASION VIOLATIONS



MONTHLY BREAKDOWN OF CITATIONS

Month	12 Trip Validation	Comp. Ticket Violation	Ineligible Discount	No Ticket	Zone Override	No Transfer	Out Dated Ticket	EDP Ticket W/O Tri-Rail ID	Total
Apr-98	14	0	259	215	3	0	4	0	495
May-98	12	0	116	174	11	37	0	0	350
Jun-98	14	0	186	259	9	62	8	0	538
Jul-98	13	0	241	316	25	68	12	0	675
Aug-98	9	0	183	293	22	78	13	0	598
Sep-98	4	0	137	211	10	44	13	0	419
Oct-98	13	0	239	270	12	65	14	0	613
Nov-98	4	0	216	253	8	45	14	0	540
Dec-98	4	0	198	257	7	32	19	0	517
Jan-99	7	0	197	212	22	60	11	0	509
Feb-99	6	0	213	208	8	69	14	0	518
Mar-99	5	0	335	273	10	55	18	0	696
Apr-99	3	0	217	280	16	23	16	0	555
May-99	6	0	297	245	17	18	11	0	594
Jun-99	7	0	185	257	25	28	9	0	511
Jul-99	8	0	133	201	15	10	6	0	373
Aug-99	7	0	132	245	21	23	19	0	447
Sep-99	5	0	136	202	21	23	10	0	397
Oct-99	6	0	153	251	25	39	10	0	484
Nov-99	7	0	131	324	16	56	15	0	549
Dec-99	5	0	125	308	23	60	26	0	547
Jan-00	9	0	87	298	16	85	25	0	520
Feb-00	5	0	124	298	28	85	33	0	573
Mar-00	6	0	95	301	18	71	16	0	507
Apr-00	5	0	81	293	36	62	23	0	500
May-00	11	0	116	324	84	12	25	0	572
Jun-00	6	0	184	352	23	87	18	0	670
Jul-00	15	0	177	314	17	85	5	0	613
Aug-00	6	0	117	283	21	66	4	0	497
Sep-00	15	0	132	251	16	51	5	0	470
(A)OCT-00	0	0	3	201	8	4	0	0	216
Nov-00	1	0	2	194	19	2	2	1	221
Dec-00	0	0	6	217	6	2	3	1	235
Jan-01	0	0	3	172	18	3	5	0	201
Feb-01	1	0	4	129	8	2	0	0	144
Mar-01	2	0	2	118	7	0	1	0	130
Apr-01	3	0	2	105	11	6	1	1	129
May-01	2	0	1	126	3	1	2	0	135
Jun-01	0	0	4	157	10	0	2	1	174
Jul-01	1	0	5	196	10	2	5	0	219
Aug-01	1	0	3	160	1	0	5	0	170
Sep-01	3	0	0	152	0	0	2	0	157
Oct-01	3	0	2	195	16	1	4	0	221
Nov-01	3	0	2	184	37	4	10	0	240
Dec-01	1	0	5	228	23	3	16	0	276
Total	**258**	**0**	**5,186**	**10,502**	**762**	**1,529**	**474**	**4**	**18,715**

*Hurricane Georges: No Train Services 9/24/98, 9/25/98, & 9/26/98 (1/2 day).
NO CITATIONS ISSUED ON 11/5/98 DUE TO TROPICAL STORM

*Hurricane Floyd: No Train Services 9/14/99 & 9/15/99.

(A)MODIFIED FARE EVASION BEGINS

MONTHLY BREAKDOWN OF CITATIONS

Month	12 Trip Validation	Comp. Ticket Violation	Ineligible Discount	No Ticket	Zone Override	No Transfer	Out Dated Ticket	EDP Ticket W/O Tri-Rail ID	Total
Jan-02	2	0	2	163	32	5	4	0	208
Feb-02	2	0	7	140	20	2	1	0	172
Mar-02	3	0	5	238	17	5	2	0	270
Apr-02	2	0	3	200	23	3	7	0	238
May-02	2	0	6	154	29	0	4	0	195
Jun-02	6	0	3	212	26	5	7	0	259
(B) JUL-02	0	0	5	24	2	5	2	0	38
Aug-02	1	0	3	27	3	2	2	0	38
Sep-02	1	0	4	29	2	1	0	0	37
Oct-02	4	0	11	27	2	2	2	0	48
Nov-02	4	0	8	28	4	4	1	0	49
Dec-02	2	0	3	23	3	3	0	0	34
Jan-03	0	0	4	20	4	0	0	0	28
Feb-03	2	0	7	13	4	1	0	0	27
Mar-03	1	0	6	31	4	1	1	0	44
Apr-03	0	0	5	26	1	3	1	0	36
May-03	0	0	5	43	3	2	0	0	53
Jun-03	2	0	2	40	7	1	0	0	52
Jul-03	1	0	6	30	3	3	0	3	46
Aug-03	1	0	5	12	3	3	2	1	27
Sep-03	1	0	3	29	6	2	2	0	43
Oct-03	3	0	10	37	6	5	3	0	64
Nov-03	0	0	20	30	7	6	0	0	63
DEC-03	2	0	16	42	3	6	2	0	71
Jan-04	2	0	27	31	4	9	4	0	77
Feb-04	3	0	14	42	3	10	1	0	73
Mar-04	1	0	14	30	2	15	1	0	63
Apr-04	0	0	5	21	6	4	1	0	37
May-04	0	0	3	19	7	2	0	0	31
Jun-04	1	0	7	23	4	1	2	0	38
Jul-04	1	0	13	29	1	4	1	0	49
Aug-04	1	0	7	19	3	3	3	1	37
(C) SEPT-04	3	0	2	8	2	1	2	0	18
Oct-04	2	0	6	13	6	4	1	1	33
NOV-04	5	0	3	27	2	2	2	0	41
Dec-04	3	0	5	41	3	4	2	0	58
Jan-05	**8**	**0**	**9**	**59**	**5**	**9**	**1**	**0**	**91**
Total	**330**	**0**	**5,450**	**12,482**	**1,024**	**1,667**	**538**	**10**	**21,501**

(A)MODIFIED FARE EVASION BEGINS

(B) NEW WARNING POLICY-ONE WARNING TO ALL-NEW ENFORCEMENT GUIDE

(C)LIMITED OR NO TRAIN SERVICE DUE TO HURRICANE FRANCES-SEPTEMBER 2-12, 2004

LIMITED OR NO TRAIN SERVICE DUE TO HURRICANE JEANNE- SEPTEMBER 25-29,2004

MONTHLY BREAKDOWN OF CITATIONS

Month	12 Trip Validation	Comp. Ticket Violation	Ineligible Discount	No Ticket	Zone Override	No Transfer	Out Dated Ticket	EDP Ticket W/O ID	Total
Mar-08	6	0	16	45	1	3	2	4	77
Apr-08	8	0	29	53	6	11	6	5	118
May-08	7	0	42	97	5	5	3	2	161
Jun-08	12	0	34	93	8	8	6	5	166
Jul-08	4	0	27	71	8	10	2	1	123
(H) AUG-08	3	0	14	71	3	3	6	1	101
Sep-08	3	0	17	68	4	4	7	1	104
Oct-08	5	0	24	74	4	3	1	1	112
Nov-08	1	0	17	61	2	1	8	0	90
Dec-08	2	0	25	77	2	14	10	2	132
Jan-09	6	0	22	64	14	6	7	2	121
Feb-09	4	0	36	65	5	6	3	2	121
Mar-09	10	0	26	51	11	10	0	0	108
Apr-09	8	0	20	62	9	9	2	1	111
May-09	9	0	23	76	10	7	3	1	129
Jun-09	6	0	21	74	6	4	1	0	112
Jul-09	4	0	26	77	9	4	5	1	126
Aug-09	4	0	25	107	9	1	4	1	151
Sep-09	3	0	16	93	12	10	3	0	137
Oct-09	6	0	32	97	4	6	4	0	149
Nov-09	6	0	31	99	6	11	4	0	157
Dec-09	2	0	22	63	11	3	8	0	109
Jan-10	2	0	9	57	5	5	3	0	81
Feb-10	4	0	19	58	8	1	0	0	90
Mar-10	1	0	20	72	11	2	0	1	107
Apr-10	0	0	13	66	7	2	0	0	88
May-10	2	0	21	62	7	0	0	0	92
Jun-10	2	0	14	63	9	2	2	0	92
Jul-10	2	0	21	59	10	6	1	0	99
Aug-10	2	0	9	69	9	1	1	1	92
Sep-10	1	0	8	55	10	2	0	0	76
Oct-10	1	0	18	87	14	3	2	0	125
Nov-10	0	0	8	73	4	3	2	1	91
Dec-10	2	0	11	60	5	1	0	0	79
Jan-11	1	0	3	49	4	2	1	0	60
Feb-11	1	1	0	34	0	0	2	0	38
Mar-11	0	0	1	29	2	1	1	0	34
Apr-11	0	0	0	36	3	2	0	0	41
May-11	0	0	0	17	0	0	2	0	19
Jun-11	0	0	0	1	0	0	0	0	1
Jul-11	0	0	0	0	0	0	0	0	0
TOTAL	**705**	**1**	**6,877**	**17,120**	**1,518**	**2,154**	**737**	**89**	**29,201**

(H)08/18/08 AND 08/19/08 TICKET CHECKS SUSPENDED DUE TO TROPICAL STORM FAY

AS OF 01/31/11 NEW EASY CARD / NEW TICKET VENDING MACHINES/TRAINING AND EDUCATION IN PROCESS

AS OF 05/17/11 TEMPORARILY DISCONTINUED ISSUING WRITTEN WARNINGS/CITATIONS

MONTHLY BREAKDOWN OF CITATIONS

Month	12 Trip Validation	Comp. Ticket Violation	Ineligible Discount	No Ticket	Zone Override	No Transfer	Out Dated Ticket	EDP Ticket W/O ID	Total
Feb-05	10	0	9	55	5	9	2	0	90
Mar-05	3	0	8	57	5	12	4	0	89
Apr-05	8	0	11	47	5	5	1	0	77
May-05	6	0	28	71	4	6	1	0	116
Jun-05	6	0	14	70	6	7	3	1	107
Jul-05	9	0	15	52	9	13	4	1	103
(D) AUG-05	4	0	14	63	12	16	3	0	112
(E) SEP-05	7	0	19	48	10	7	2	0	93
(F) OCT-05	3	0	7	42	3	6	2	0	63
(G)NOV-05	1	0	6	24	6	2	0	0	39
Dec-05	4	0	8	35	2	8	2	0	59
Jan-06	2	0	19	52	9	11	1	1	95
Feb-06	4	0	20	40	3	6	1	0	74
Mar-06	3	0	16	56	10	5	2	1	93
Apr-06	4	0	18	50	8	10	2	1	93
May-06	3	0	19	55	5	6	1	4	93
Jun-06	6	0	14	48	2	4	0	3	77
Jul-06	0	0	20	48	8	6	0	4	86
(H) AUG -06	6	0	18	72	2	6	1	1	106
Sep-06	11	0	25	62	5	4	2	0	109
Oct-06	11	0	20	62	3	5	2	2	105
Nov-06	3	0	26	47	3	9	7	2	97
Dec-06	5	0	26	49	7	1	6	0	94
JAN-07	11	0	20	50	2	9	0	0	92
Feb-07	8	0	30	67	4	15	0	6	130
(I)MAR-2007	8	0	34	66	9	9	3	0	129
Apr-07	11	0	22	57	9	15	2	0	116
May-07	8	0	32	65	7	13	2	1	128
Jun-07	8	0	27	61	5	10	4	6	121
Jul-07	10	0	21	56	10	12	4	4	117
Aug-07	8	0	25	73	9	14	0	1	130
Sep-07	6	0	14	63	12	10	3	1	109
Oct-07	5	0	22	66	3	9	5	2	112
Nov-07	10	0	20	75	8	11	8	1	133
Dec-07	6	0	24	57	9	7	3	1	107
Jan-08	8	0	19	46	12	12	3	2	102
Feb-08	9	0	17	46	6	5	1	0	84
TOTAL	**565**	**0**	**6,157**	**14,535**	**1,261**	**1,982**	**625**	**56**	**25,181**

(D) LIMITED OR NO TRAIN SERVICE DU E TO HURRICANE KATRINA AUGUST 25-28

(E) NO TRAIN SERVICE DUE TO HURRICANE RITA 09/20/05

(F) NO TRAIN SERVICE DUE TO HURRICANE WILMA 10/22/05-10/31/05

(G) NO TRAIN SERVICE DUE TO HURRICANE WILMA 11/01/05-11/03/05

(G) NO TICKET CHECKS DUE TO HURRICANE WILMA 11/04/05-11/11/05

MONTHLY BREAKDOWN OF CITATIONS

Month	12 Trip Validation	Comp. Ticket Violation	Ineligible Discount	No Ticket	Zone Override	No Transfer	Out Dated Ticket	EDP Ticket W/O ID	Total
Aug-11	0	0	0	0	0	0	0	0	0
Sep-11	0	0	0	0	0	0	0	0	0
Oct-11	0	0	0	58	0	13	0	0	71
Nov-11	0	0	0	68	0	4	0	0	72
DEC--11	0	0	0	65	2	4	0	0	71
Jan-12	1	0	0	72	1	9	0	0	83
Feb-12	0	0	0	58	6	2	0	0	66
Mar-12	0	0	0	49	2	0	0	0	51
Apr-12	0	0	0	43	4	2	0	0	49
May-12	0	0	0	50	9	1	0	0	60
Jun-12	0	0	0	34	2	0	1	0	37
Jul-12	0	0	0	25	1	0	0	0	26
TOTAL	**706**	**1**	**6,877**	**17,642**	**1,545**	**2,189**	**738**	**89**	**29,787**

AS OF 05/17/11 TEMPORARILY DISCONTINUED ISSUING WRITTEN WARNINGS/CITATIONS

10/20/11& 10/21/11 CITATIONS ISSUED FOR NO PHYSICAL TICKET AND NO TRANSFER WITH TRANSFER TICKET

10/22/11 ONLY WARNINGS BEING ISSUED

AS OF 10/25/11 CITATIONS ISSUED FOR NO PHYSICAL TICKET AND NO TRANSFER WITH TRANSFER TICKET

Month	12 Trip Validation	Insufficent Funds	No Physical Ticket	No Tap	Zone Override	No Transfer Slip	Outdated	Comp. Ticket	Total
Aug-12	0	0	18	0	3	0	0	0	21
Sep-12	0	0	26	0	0	1	1	0	28
Oct-12	0	0	24	0	3	0	2	0	29
Nov-12	0	0	27	0	2	1	1	0	31
Dec-12	0	0	35	0	3	1	1	0	40
Jan-13	1	0	38	0	3	1	0	0	43
Feb-13	0	0	60	0	2	5	0	0	67
									0
									0
									0
									0
									0
									0
TOTAL	**707**	**1**	**7,105**	**17,642**	**1,561**	**2,198**	**743**	**89**	**30,046**

NEW WARNING FORMS ISSUED

MONTHLY BREAKDOWN OF CITATIONS

MONTH	12 TRIP NO TAP	ZONE OVERRIDE EASY CARD	INSUFFICENT FUNDS	NO BUS/METRO TRANSFER	NO PHYSICAL TICKET	NO SFRTA TRANSFER	NO TAP EASY CARD	OUTDATED PAPER TICKET	UNREADABLE EASY CARD	ZONE OVERRIDE PAPER TICKET	Total
Mar-13	0	0	1	8	155	0	0	2	0	17	183
13-Apr	1	0	2	1	33	0	0	1	0	3	41
13-May	1	0	13	9	58	0	9	0	0	6	96
13-Jun	1	0	17	8	132	0	20	1	0	14	193
13-Jul	4	0	26	13	141	0	19	2	0	20	225
13-Aug	8	0	9	5	113	1	14	1	0	12	163
13-Sep	1	0	9	11	90	1	12	1	0	3	128
13-Oct	2	0	24	12	99	2	25	2	0	14	180
13-Nov	3	0	14	15	90	2	15	2	0	5	146
	21	**0**	**115**	**82**	**911**	**6**	**114**	**12**	**0**	**94**	**1,355**

NEW TICKETING SYSTEM IN EFFECT

MONTHLY BREAKDOWN OF WARNINGS

Date	12 Trip Validation	Comp. Ticket Violation	Ineligible Discount	No Ticket	Zone Override	No Transfer	Out Dated Ticket	EDP Ticket W/O Tri-Rail ID	Total
Oct-00	27	0	214	8	1	171	0	4	425
Nov-00	33	0	220	5	1	173	1	4	437
Dec-00	31	0	191	8	0	150	0	3	383
Jan-01	40	0	205	6	1	132	2	1	387
Feb-01	27	0	164	13	1	143	0	3	351
Mar-01	51	0	196	15	1	140	0	9	412
Apr-01	42	0	207	1	1	171	0	22	444
May-01	40	0	272	4	0	153	0	16	485
Jun-01	57	0	211	5	2	207	0	5	487
Jul-01	92	0	173	6	0	186	0	12	469
Aug-01	97	0	175	3	0	189	0	24	488
Sep-01	86	0	148	2	4	131	0	27	398
Oct-01	51	0	189	0	0	168	0	9	417
Nov-01	37	0	167	4	0	181	0	11	400
Dec-01	40	0	186	0	0	152	0	3	381
Jan-02	49	0	218	2	0	144	0	4	417
Feb-02	35	0	218	7	0	152	0	2	414
Mar-02	28	0	217	4	0	126	0	2	377
Apr-02	23	0	231	2	1	163	0	0	420
May-02	29	0	263	0	1	148	0	4	445
Jun-02	29	0	215	2	1	143	1	4	395
(A) JUL-02	18	0	206	392	43	134	18	6	817
Aug-02	33	0	234	398	43	104	28	1	841
Sep-02	30	0	204	391	44	148	24	2	843
Oct-02	28	0	280	376	43	155	20	1	903
Nov-02	35	0	287	424	40	93	19	5	903
Dec-02	16	0	282	494	40	117	11	1	961
Jan-03	22	0	289	470	45	93	13	1	933
Feb-03	14	0	310	401	52	84	20	0	881
Mar-03	10	0	252	384	31	68	8	3	756
Apr-03	5	0	224	407	25	124	9	1	795
May-03	5	0	214	382	25	79	9	0	714
Jun-03	6	0	223	386	31	73	14	5	738
Jul-03	4	0	212	436	25	112	17	22	828
Aug-03	6	0	161	370	23	113	21	9	703
Sep-03	10	0	167	382	21	143	7	6	736
Oct-03	11	0	282	478	33	141	24	1	970
Nov-03	9	0	329	422	25	149	16	0	950
DEC-03	8	0	327	473	22	170	14	0	1014
Jan-04	12	0	304	455	23	152	11	1	958
Feb-04	5	0	275	455	22	144	24	1	926
Mar-04	9	0	272	478	24	132	26	0	941
Apr-04	9	0	114	442	24	91	21	1	702
May-04	6	0	134	389	24	89	15	0	657
Jun-04	5	0	232	558	29	156	22	5	1007
Jul-04	3	0	213	520	28	128	24	1	917
SUBTOTAL	**1,263**	**0**	**10,307**	**10,860**	**800**	**6,315**	**439**	**242**	**30,226**

(A) NEW WARNING POLICY-ONE WARNING TO ALL-NEW ENFORCEMENT GUIDE

(A) NEW WARNING POLICY-ONE WARNING TO ALL-NEW ENFORCEMENT GUIDE

MONTHLY BREAKDOWN OF WARNINGS

Date	12 Trip Validation	Comp. Ticket Violation	Ineligible Discount	No Ticket	Zone Override	No Transfer	Out Dated Ticket	EDP Ticket W/O Tri-Rail ID	Total
Aug-04	20	0	250	557	37	143	13	9	1029
(B) SEPT -(	34	0	102	285	16	51	11	6	505
Oct-04	36	0	190	476	26	118	11	14	871
Nov-04	66	0	145	535	29	112	9	8	904
Dec-04	45	0	125	526	22	125	24	6	873
Jan-05	75	0	210	639	25	165	24	9	1147
Feb-05	61	0	168	608	29	154	34	1	1055
Mar-05	36	0	220	681	32	150	20	1	1140
Apr-05	53	0	289	763	47	234	29	5	1420
May-05	48	0	297	681	51	199	17	4	1297
Jun-05	65	0	223	727	47	147	22	6	1237
Jul-05	41	0	250	651	44	155	36	4	1181
(C) AUG-0	38	0	237	584	49	165	32	3	1108
(D) SEPT-(	28	0	236	645	44	143	16	6	1118
(E) OCT-0	32	0	208	502	27	112	12	5	898
(F) NOV-0	26	0	128	442	27	72	6	1	702
Dec-05	28	0	315	731	48	129	24	9	1284
Jan-06	29	0	378	773	37	192	34	14	1457
Feb-06	37	0	340	756	54	142	21	18	1368
Mar-06	54	0	338	1042	49	182	24	9	1698
Apr-06	65	0	451	888	57	175	28	16	1680
May-06	61	0	486	981	53	240	25	22	1868
Jun-06	36	0	471	903	21	208	23	13	1675
Jul-06	57	0	476	988	23	150	29	15	1738
(G) Aug-0(	65	0	508	969	28	198	26	8	1802
Sep-06	63	0	468	909	31	214	36	8	1729
Oct-06	76	0	524	1079	36	220	40	11	1986
Nov-06	56	0	461	969	21	235	41	11	1794
Dec-06	62	0	612	1048	37	235	36	15	2045
Jan-07	80	0	637	1009	52	284	21	20	2103
Feb-07	94	0	632	1055	52	316	37	34	2220
(H) MAR-0	105	0	681	1080	60	350	45	14	2335
Apr-07	106	0	749	1164	75	351	42	22	2509
May-07	107	0	849	1218	73	421	53	20	2741
Jun-07	128	0	840	1043	48	388	40	32	2519
Jul-07	93	0	808	1040	74	399	51	28	2493
Aug-07	73	0	819	1240	79	364	23	16	2614
Sep-07	85	0	708	1062	53	318	35	12	2273
Oct-07	97	0	776	1295	83	372	58	16	2697
Nov-07	95	0	690	1215	109	264	57	18	2448
Dec-07	91	0	694	1226	71	261	55	21	2419
SUBTOTA	**3,810**	**0**	**28,296**	**45,845**	**2,676**	**15,168**	**1,659**	**752**	**98,206**

(B)- LIMITED/NO TRAIN SERVICE -HURRICANE FRANCES-9/ 2-12/04
LIMITED/NO TRAIN SERVICE-HURRICANE JEANNE-9/25-29/04
(C) LIMITED OR NO TRAIN SERVICE-HURRICANE KATRINA 8/25-28/05
(D) NO TRAIN SERVICE DUE TO HURRICANE RITA 09/20/05
(E) NO TRAIN SERVICE -HURRICANE WILMA 10/22/05-10/31/05
(F) NO TICKET CHECKS-HURRICANE WILMA 11/01/05-11/11/05
(G) NO TRAIN SERVICE -TROPICAL STORM ERNESTO 08/28-08/29/06
(H)3/9/2007 TICKET CHECKS SUSPENDED BY SFRTA -TRACK WORK
03/15/07 SFRTA PASSENGER SURVEY
(H)03/28/07-03/30/07 P605, P609, P630 (3 TRAINS ANNULLED)
(H)03/28/07-P614-P619 (6 TRAINS)REDUCED TICKET CHECK-TRAINS 45 MINUTES LATE OR MORE

MONTHLY BREAKDOWN OF WARNINGS

Date	12 Trip Validation	Comp. Ticket Violation	Ineligible Discount	No Ticket	Zone Override	No Transfer	Out Dated Ticket	EDP Ticket W/O Tri-Rail ID	Total
Jan-08	105	0	846	1229	69	233	44	19	2545
Feb-08	83	0	641	1106	82	209	42	16	2179
Mar-08	98	0	772	1273	62	211	43	19	2478
Apr-08	103	0	823	1230	68	208	35	15	2482
May-08	96	0	908	1400	54	192	54	19	2723
Jun-08	116	0	1025	1270	42	192	62	36	2743
Jul-08	103	0	799	1285	49	240	56	26	2558
(H) AUG-0	62	0	616	1192	55	219	63	22	2229
Sep-08	84	0	518	1360	66	242	53	16	2339
Oct-08	61	0	579	1422	101	241	82	21	2507
Nov-08	50	0	460	1210	71	186	57	7	2041
Dec-08	71	0	618	1376	100	228	88	10	2491
Jan-09	79	0	538	1332	119	249	39	21	2377
Feb-09	76	0	534	1194	99	208	60	14	2185
Mar-09	54	0	633	1392	120	230	57	14	2500
Apr-09	72	0	655	1334	128	239	66	19	2513
May-09	99	0	684	1420	117	266	53	19	2658
Jun-09	80	0	583	1460	131	256	65	26	2601
Jul-09	58	0	563	1608	133	218	48	18	2646
Aug-09	67	0	544	1604	146	269	66	20	2716
Sep-09	62	0	536	1512	141	259	61	15	2586
Oct-09	61	0	560	1499	126	262	60	13	2581
Nov-09	63	0	532	1462	136	206	67	14	2480
Dec-09	62	0	592	1634	132	239	43	14	2716
Jan-10	42	0	459	1505	119	203	44	9	2381
Feb-10	42	0	504	1451	167	196	40	15	2415
Mar-10	52	0	524	1737	172	255	38	17	2795
Apr-10	46	0	516	1629	121	227	41	10	2590
May-10	40	0	542	1646	119	176	33	15	2571
Jun-10	53	2	530	1520	152	185	50	13	2505
Jul-10	45	0	549	1648	139	160	34	15	2590
Aug-10	45	0	475	1626	136	151	20	9	2462
Sep-10	26	0	413	1628	110	166	26	13	2382
Oct-10	35	0	423	1610	145	140	31	14	2398
Nov-10	38	0	414	1745	102	204	49	6	2558
Dec-10	39	0	354	1760	113	164	37	7	2474
Jan-11	23	0	369	1814	97	152	59	1	2515
Feb-11	28	4	47	1272	59	59	63	3	1535
Mar-11	5	0	19	1506	113	79	86	0	1808
Apr-11	9	0	30	1676	180	85	82	0	2062
May-11	4	1	13	1011	147	65	54	1	1296
Jun-11	0	0	0	0	0	0	0	0	0
Jul-11	0	0	0	0	0	0	0	0	0
SUBTOTA	**6,247**	**7**	**50,036**	**105,433**	**7,214**	**23,337**	**3,810**	**1,333**	**197,417**

(H)08/18/08 AND 08/19/08 TICKET CHECKS SUSPENDED DUE TO TROPICAL STORM FAY

AS OF 01/31/11 NEW EASY CARD / NEW TICKET VENDING MACHINES/TRAINING AND EDUCATION IN PROCESS

AS OF 05/17/11 TEMPORARILY DISCONTINUED ISSUING WRITTEN WARNINGS/CITATIONS

MONTHLY BREAKDOWN OF WARNINGS

Date	12 Trip Validation	Comp. Ticket Violation	Ineligible Discount	No Ticket	Zone Override	No Transfer	Out Dated Ticket	EDP Ticket W/O Tri-Rail ID	Total
Aug-11	0	0	0	0	0	0	0	0	0
Sep-11	0	0	0	3	0	0	0	0	3
Oct-11	85	0	2	3101	230	175	104	0	3697
Nov-11	27	0	5	2836	241	176	85	0	3370
Dec-11	47	0	2	2798	223	199	94	0	3363
Jan-12	99	0	5	2973	239	200	111	0	3627
Feb-12	52	0	9	2576	177	162	91	0	3067
Mar-12	39	0	15	2768	200	188	133	0	3343
Apr-12	38	0	6	2619	211	147	108	0	3129
May-12	43	0	10	2734	233	170	74	0	3264
Jun-12	23	0	7	2486	202	175	67	0	2960
Jul-12	31	1	5	2587	209	159	89	0	3081
	6,731	**8**	**50,102**	**132,914**	**9,379**	**25,088**	**4,766**	**1,333**	**230,321**

AS OF 05/17/11 TEMPORARILY DISCONTINUED ISSUING WRITTEN WARNINGS/CITATIONS

10/20/11& 10/21/11 CITATIONS ISSUED FOR NO PHYSICAL TICKET AND NO TRANSFER WITH TRANSFER TICKET

10/22/11 ONLY WARNINGS BEING ISSUED

AS OF 10/25/11 CITATIONS ISSUED FOR NO PHYSICAL TICKET AND NO TRANSFER WITH TRANSFER TICKET

Month	12 Trip Validation	Insufficent Funds	No Physical Ticket	No Tap	Zone Override	No Transfer Slip	Outdated	Comp. Ticket	Total
Aug-12	41	118	2188	283	238	138	72	0	3078
Sep-12	73	225	1941	367	165	127	71	1	2970
Oct-12	102	270	1979	467	197	182	94	0	3291
Nov-12	71	271	2069	412	206	157	81	0	3267
Dec-12	98	305	2293	382	197	142	84	3	3504
Jan-13	80	337	2324	384	196	140	78	0	3539
Feb-13	46	288	2012	299	172	134	62	0	3013
TOTAL	**7,242**	**1,822**	**64,908**	**135,508**	**10,750**	**26,108**	**5,308**	**1,337**	**252,983**

NEW WARNING FORMS ISSUED

MONTHLY BREAKDOWN OF WARNINGS

MONTH	12 TRIP NO TAP	ZONE OVERRIDE EASY CARD	INSUFFICENT FUNDS	NO BUS/METRO TRANSFER	NO PHYSICAL TICKET	NO SFRTA TRANSFER	NO TAP EASY CARD	OUTDATED PAPER TICKET	UNREADABLE EASY CARD	ZONE OVERRIDE PAPER TICKET	TOTAL
Mar-13	89	4	374	81	2160	35	456	105	5	221	3530
13-Apr	95	5	374	132	2289	31	379	69	3	241	3618
13-May	85	4	270	135	2071	25	323	216	0	63	3192
13-Jun	95	1	319	113	2048	33	322	82	0	210	3223
13-Jul	82	0	303	125	2015	26	296	89	0	237	3173
13-Aug	80	0	271	85	2081	29	285	80	0	244	3155
13-Sep	68	0	217	106	2136	33	294	80	0	221	3155
13-Oct	60	0	220	96	2032	35	249	64	0	221	2977
13-Nov	46	0	183	99	1816	19	259	56	0	174	2652
	700	**14**	**2,531**	**972**	**18,648**	**266**	**2,863**	**841**	**8**	**1,832**	**28,675**

NEW TICKETING SYSTEM IN EFFECT

CLASSIFICATION			
ABANDONED VEHICLE			1
ALARMS			
ALARMS-TVM			
ALCOHOLIC BEVERAGE			1
ARSON			
ASSAULT AGGRAVATED TRANSIT AGENT / CPO			
ASSAULT-AGGRAVATED			
ASSAULT TRANSIT AGENT / CPO			
ASSAULT			
ASSIST PASSENGER			2
ASSIST OTHER AGENCY			
ATTEMPTED SUICIDE			
AUTO THEFT			1
AUTO THEFT - ATTEMPT			
AUTO THEFT - RECOVERY			
BATTERY - AGGRAVATED TRANSIT AGENT / CPO			
BATTERY - AGGRAVATED			
BATTERY TRANSIT AGENT / CPO			
BATTERY			1
BIKE LOCKER			1
BICYCLE VIOLATIONS			
BIOLOGICAL RELEASE			
BOMBING			
BOMB THREAT			
BRUSH FIRE			
BURGLARY-ATTEMPT			
BURGLARY STRUCTURE			
BURGLARY-AUTO			6
BURGLARY-ATTEMPT AUTO			
CAMERA MONITORING CENTER			
CHEMICAL RELEASE			
CIVIL DISTURBANCE			
CREDIT CARD FRAUD			
CRIMINAL MISCHIEF	*GRAFFITTI-5*	*BIKE LOCKER-5*	15
CROSSING W/ GATE DOWN			
CYBER INCIDENT			
DAMAGED PROPERTY			2
DEBRIS ON TRACK			
DISORDERLY CONDUCT			2
DISTURBANCE			3
DOMESTIC VIOLENCE			
DRUG OFFENSE			2
EMS BOARD MALFUNCTION			7
ELEVATOR MALFUNCTION			17
ELEVATOR PHONE MALFUNCTION			3
ESCALATOR MALFUNCTION			4

CLASSIFICATION				
FALSE IDENTIFICATION				
FARE EVASION				2806
	CITATION	WARNED	ARREST	
12 TRIP NO TAP	3	46	0	
ZONE OVERRIDE EASY CARD	0	0	0	
INSUFFICIENT FUNDS	14	183	1	
NO BUS/METRORAIL TRANSFER	15	99	0	
NO PHYSICAL TICKET	90	1816	4	
NO SFRTA TRANSFER TICKET	2	19	1	
NO TAP EASY CARD	15	259	1	
OUTDATED PAPER TICKET	2	56	0	
ZONE OVERRIDE PAPER TICKET	5	174	1	
TOTAL	**146**	**2652**	**8**	
COUNTERFEIT/ALTERED TICKET				
FIRE				
GRADE CROSSING PROBLEM				**1**
HIJACKING				
ILLNESS				**1**
INJURY				**3**
INJURY-CPO				
INFORMATION / MISCELLANEOUS				**54**
INTERFERING W/ TRAIN				**1**
INTOXICATED PERSON				
INVESTIGATION				
KIOSK PROBLEM				
LOST/FOUND PROPERTY				**119**
LOUD MUSIC				
LUGGAGE				
MISSING PERSON				**2**
MISSING PERSON-LOCATED				
MOTOR VEHICLE ACCIDENT				**1**
NUCLEAR RELEASE				
PARKING PROBLEM				**8**
PARKING LOT ACCIDENTS				
PARKING LOT VIOLATIONS				
PAYPHONE MALFUNCTION				
PULLED EMERGENCY STOP				
RECOVERED STOLEN PROPERTY				
ROBBERY				
ROBBERY-ATTEMPT				
ROBBERY ARMED				
SABOTAGE				
SAFETY HAZARD				**18**
SEXUAL BATTERY				
SEX OFFENSE (OTHER)				

CLASSIFICATION			
SIGN PROBLEM			
SLIP AND FALL			4
SMOKING ON TRAIN			
SOLICITATION			2
STUDENT INCIDENT			5
	BAK MIDDLE SCHOOL	1	
	DREYFOOS HIGH SCHOOL	4	
	G STAR		
	LAKE WORTH		
	ROOSEVELT MIDDLE SCHOOL		
	BOYNTON BEACH		
	OTHER		
SURFBOARDS ON TRAIN			
SUSPICIOUS INCIDENT			1
SUSPICIOUS PERSON			3
SUSPICIOUS VEHICLE			2
SUICIDE ATTEMPT			
TELEPHONIC THREAT			
THEFT			6
THEFT-ATTEMPTED			
THROWING OBJECT AT TRAIN			3
TRAIN VS ANIMAL			
TRAIN VS BICYCLE			
TRAIN VS PEDESTRIAN			
TRAIN VS FIXED OBJECT			
TRAIN VS VEHICLE			
TRESPASS			1
TVM GATE MALFUNCTION			5
TVM MALFUNCTION			93
UNAUTHORIZED ANIMAL			
SAV VALIDATOR MALFUNCTION			7
VEHICLE ON TRACK			
WEAPON-COMPLAINT			1
WEAPON-CONCEALED			
SPECIAL ASSIGNMENT:			
		TOTAL INCIDENTS	**3215**

SIX MONTH CRIME ANALYSIS
2012

CLASSIFICATION	JUN	JULY	AUG	SEPT	OCT	NOV
ILLNESS	10	5	1	7	7	1
INJURY	1	2	1	3	3	3
INJURY-CPO		1				
INTERFERING W/ TRAIN	2		1	52		1
INTOXICATED PERSON				3		
INVESTIGATION						
KIOSK PROBLEM						
LUGGAGE						
LOST/FOUND PROPERTY	94	83	94	96	120	119
LOUD MUSIC						
MISCELLANEOUS/INFORMATION	41	41	41		54	54
MISSING PERSON			2	2		2
MISSING PERSON-LOCATED		1				
MOTOR VEHICLE ACCIDENT	1	1		1		1
PARKING PROBLEM	8	2	9	6	4	8
PARKING LOT ACCIDENTS						
PARKING LOT VIOLATIONS						
PAYPHONE MALFUNCTION						
PULLED EMERGENCY STOP						
RECOVERED STOLEN PROPERTY					1	
RIDIDNG ON OUTSIDE OF TRAIN						
ROBBERY				2	1	
ROBBERY ARMED						
ROBBERY ATTEMPT			1			
SAFETY HAZARD	16	17	12	7	14	18
SEXUAL BATTERY						
SEX OFFENSE (OTHER)						
SIGN PROBLEM	1				1	
SLIP AND FALL	4	4	1	4	5	4
SMOKING ON TRAIN		1				
SOLICITATION	1	2	2	2		2
STUDENT INCIDENT			4	2	7	5
SURFBOARDS ON TRAIN						
SUSPICIOUS INCIDENT	6	4	1	4	2	1
SUSPICIOUS PERSON	4				3	3
SUSPICIOUS VEHICLE		1	2		2	2
SUICIDE ATTEMPT						
THEFT	4	6	7	10	6	6
THEFT-ATTEMPTED		1			1	
THROWING OBJECT AT TRAIN	1		4	1		3
TRAIN VS ANIMAL						
TRAIN VS BICYCLE						
TRAIN VS PEDESTRIAN	1	1	1		1	
TRAIN VS VEHICLE	1			1		
TRAIN VS FIXED OBJECT						
TRESPASS	7	10	8	2	7	1
TVM GATE MALFUNCTION	2	2	4	2	3	5
TVM MALFUNCTION	42	43	43	43	69	93
SAV VALIDATOR MALFUNCTION	4	8	4	2	4	7
VEHICLE ON TRACKS					1	
WEAPON COMPLAINT						1
TOTAL REPORTS	**3727**	**3703**	**3638**	**3593**	**3554**	**3215**

SIX MONTH CRIME ANALYSIS
2012

CLASSIFICATION	JUN	JULY	AUG	SEPT	OCT	NOV
ABANDONED VEHICLE					1	1
ALARMS		2				
ALARMS-TVM						
ALCOHOLIC BEVERAGE/TRAIN		1				1
ARSON						
ASSAULT-AGGRAVATED TRANSIT AGENT / CPO						
ASSAULT-AGGRAVATED						
ASSAULT TRANSIT AGENT / CPO						
ASSAULT				1		
ASSIST PASSENGER	2	6	5	2	3	2
ASSIST OTHER AGENCY	1	1	1			
ATTEMPTED SUICIDE						
AUTO THEFT		1			1	1
AUTO THEFT - ATTEMPT						
AUTO THEFT - RECOVERY					1	
BATTERY - AGGRAVATED TRANSIT AGENT/ CPO						
BATTERY - AGGRAVATED						
BATTERY - TRANSIT AGENT / CPO						
BATTERY		1	1	1		1
BIKE LOCKER				6	6	1
BICYCLE VIOLATIONS						
BOMBING						
BOMB THREAT						
BURGLARY						
BURGLARY ATTEMPT						
BURGLARY-STRUCTURE						
BURGLARY-AUTO	1	1	1	1	1	6
BURGLARY-ATTEMPT AUTO					1	
CAMERA MONITORING CENTER						
CHEMICAL RELEASE						
CIVIL DISTURBANCE						
COUNTERFEIT/ALTERED TICKET						
CREDIT CARD FRAUD						
CRIMINAL MISCHIEF	20	9	22	11	18	15
CROSSING W/ GATE DOWN						
CYBER INCIDENT						
DAMAGED PROPERTY	1	2	1		1	2
DEBRIS ON TRACK	2		1			
DISORDERLY CONDUCT	6	7	5	4	8	2
DISTURBANCE	2	3	4	2	2	3
DRUG OFFENSE						2
DOMESTIC VIOLENCE						
EMS BOARD MALFUNCTION			4	3	1	7
ELEVATOR MALFUNCTION	10	15	10	18	15	17
ESCALATOR MALFUNCTION	6	10	7	5	5	4
ELEVATOR PHONE MALFUNCTION	1		3	2	3	3
FARE EVASION- CITATIONS	193	225	163	128	180	146
FARE EVASION-WARNINGS	3223	3173	3155	3155	2977	2652
FARE EVASION-ARREST	4	10	8	2	11	8
FALSE IDENTIFICATION						
FIRE	2		1			
GRADE CROSSING PROBLEM	2		3		3	1
SUB-TOTAL	3476	3467	3395	3341	3238	2875

TWC/SFRTA
FEDERAL (TSA) DIRECTIVES VIOLATIONS
FOR NOVEMBER 2013

Date	Incident Report #	Location	TSA Directive Violation #	Remarks		CPO ID#
11/07/2013	743	641	13	FOUND PROPERTY	BALLOON FLOWER PRODUCT	600
11/12/2013	1331	WEST PALM BEACH STATION	13	SUSPICIOUS PERSON	DRESSED UP AS EMPLOYEE	260

TSA Directive #13 "Inspect each passenger rail car for suspicious persons, items, or any unattended items."

TSA Directive #15 "If equipped with locking mechanisms, lock all doors which allow access to the Engineers or Train Operators cab or compartment."

MONTHLY SUBCONTRACTOR UTILIZATION REPORT

1) Did any of the DBE subcontractors rent/lease equipment from the prime consultant or an affiliate company during the report period? If yes, explain the arrangement, including a description of the equipment and the cost.

_____ NO

2) Did any of the DBE subcontractors utilize employees or former employees of the prime consultant or an affiliate company during the reporting period?

_____ NO

3) Did any of the DBE subcontractors subcontract any portion of its work to a non-DEB during the report period? If yes, explain fully.

_____ NO

4) Has the scope of work or the subcontract amount of any of the DBE subcontractors changed since the last report? If yes, explain fully.

_____ NO

By signing this form, the person individually and on behalf of the Firm represents to the SFRTA that the information contained on both the above forms is complete truthful, and accurate.

AUTHORIZED SIGNATURE:_____ TITLE: ADMINISTRATIVE ASSISTANT DATE: December 4, 2013

MONTHLY SUBCONTRACTOR UTILIZATION REPORT

Contract Number: 11-003

Contract Name: Armed Security, Fare Enforcement and Revenue Collection

Reporting Period: 11/01/2013-11/30/2013

Prime Firm: G4S SECURE SOLUTIONS, USA

Contract Amount (as Amended) $ 25,382,285.00

Total amount invoiced for Subcontractors this period: $0
Total amount invoiced for DBE subcontractors this period: $0
Total amount invoiced for Subcontractors to Date: $0
Total amount invoiced for DBE Subcontractors to Date: $0

Name of Subcontractor	Sub Contract Amount (As Amended)	Amount Invoiced This Period	Amount Invoiced To Date	Amount Paid This Period	Amount Paid To Date	Percentage Complete
N/A		$0	$0	$0	$0	

*** Minority Group Enter:** B-Black American I-Asian American H-Hispanic American N-Native American P-Asian Pacific American O-Other
*** Type of Work:** Professional Consultant/Services, Construction, Supplies, Equipment, Other

- If prime firm is a certified DBE firm, the prime firm's quarterly activity must also be reported.
- This form must be completed monthly and submitted with firm's application for payment.

MONTHLY SUBCONTRACTOR UTILIZATION REPORT

INSTRUCTIONS: This form must be filed each month to report actual Subcontractors participation by SFRTA certified firms for work done the proceeding month.

Contract Number: 11-003

Contract Name: Armed Security, Fare Enforcement and Revenue Collection

Reporting Period: 11/01/2013-11/30/2013

Prime Firm: G4S SECURE SOLUTIONS, USA

Contract Amount (as Amended) $ 25,382,285.00

Total Invoiced Amount this period: $0

Total Invoiced to Date: $0.00

Name of Subcontractor	If DBE Minority Group*	Gender M/F	Description of Work	Type of Work*	Starting Date	Completion Date
N/A						

* **Minority Group Enter:** B-Black American I-Asian American H-Hispanic American N-Native American P-Asian Pacific American O-Other

* **Type of Work:** Professional Consultant/Services, Construction, Supplies, Equipment, Other

- If prime firm is a certified DBE firm, the prime firm's quarterly activity must also be reported.
- This form must be completed monthly and submitted with firm's application for payment.

G4S Secure Solutions USA
6499 Powerline Road Suite 300
Fort Lauderdale FL 33309-2044
Telephone: 954.771.5005
Fax: 954.771.5408
www.g4s.com/us

MEMORANDUM

To: Mr. Steven J. Collister, Project Manager, G4S/SFRTA

From: Richard D. Cannon, Jr. Investigator, ID #276

SUBJECT: MONTHLY ACTIVITY REPORT – NOVEMBER 2013

Date: Tuesday, December 4th 2013

I was assigned the following tasks for the month of: **NOVEMBER 2013:**

As the Court Liaison Officer: I maintained contact with the Clerk of the Court, North County Regional Courthouse, Deerfield Beach, FL. I also handled the filing, service and return of subpoenas served to Custom Protection Officers assigned to the G4S/SFRTA Project. I attended all court hearings involving G4S/SFRTA/ Fare Evasion matters and tracked criminal cases.

As the Citation Coordinator: I managed the review, sorting and filing of Citations. I filed **146** citations at the North County Regional Courthouse. I also processed any voided citations and conducted inquiries as directed by the County Court Judge, related to Fare Evasion Citations. I conducted CPR/AED training for personnel assigned to the G4S/SFRTA Project, as well as entry-level training to newly assigned Transit Agents.

As the Investigator: I investigated or conducted inquiries into **(6)** incidents:

- **SFRTA IR #: 06-12-0797– Battery on CPO – (Pending Judicial Action, 17th Judicial Circuit)**
- **SFRTA IR #: 06-13-2497 – Train vs. Pedestrian – (Pending P.D. Reports)**
- **SFRTA IR #: 11-13-523 – Conduct Unbecoming – (Exonerated))**

- **SFRTA IR #: 11-13-1052– Discourtesy – (Unfounded)**
- **SFRTA IR #: 11-13-2490 – Violation of Post Orders – (Pending)**
- **COMPLAINT #: 22156 – Allegation of Discrimination – (Pending)**

In addition, I obtained various police reports pertaining to incidents involving the SFRTA. Refresher training regarding interpersonal relations and conflict management were conducted. In addition, I conducted CPR/AED Re-Certification / CSX Roadway Worker Training. Lastly, I continued to provide support, logistical and troubleshooting services to the Safety & Security Administrator, as well as the Project Manager.

rdc/
cc: Mr. Allen R. Yoder

NTD INTERNET REPORTING

NON MAJOR SECURITY

Part I

Nov-13

INCIDENTS ONLY

		Transit Passengers	Transit Facility Occupants	Transit Employees	Other Workers	Trespasser	Other	Total Incidents
Forcibile Rape								
In Vehicle		0						0
In Revenue Facility		0						0
Non Revenue Facility		0						0
Right Of Way/Roadway		0						0
Robbery								
In Vehicle		0						0
In Revenue Facility		0						0
Non Revenue Facility		0						0
Right Of Way/Roadway		0						0
Aggravated Assaults								
In Vehicle		0						0
In Revenue Facility		0						0
Non Revenue Facility		0						0
Right Of Way/Roadway		0						0
Burglary								
In Vehicle		0						0
In Revenue Facility	Structure	0						0
Non Revenue Facility		0						0
Right Of Way/Roadway		0						0
Larceny/Theft Offenses								
In Vehicle		0						0
In Revenue Facility	Includes	6						6
Non Revenue Facility	Burglary	0						0
Right Of Way/Roadway	Vehicle	0						0
Motor Vehicle Theft								
In Vehicle		0						0
In Revenue Facility	Includes	1						1
Non Revenue Facility	Attempts	0						0
Right Of Way/Roadway		0						0
Arson								
In Vehicle		0						0

NTD INTERNET REPORTING

NON MAJOR SECURITY

In Revenue Facility	0						0
Non Revenue Facility	0						0
Right Of Way/Roadway	0						0

Part II

	In Vehicle	In Revenue	In Non Revenue Facility	On Right of Way	Total Incidents
Fare Evasion (citations)	146				146
Other Assaults (arrests)	0				0
Trespassing (arrests)	0				0
Vandalism (arrests)	0				0

Other Security Issues

	In Vehicle	In Revenue	In Non Revenue Facility	On Right of Way	Total Incidents
Bomb Threats	0				0
Bombing	0				0
Chemical / Biological / Nuclear Release	0				0
Cyber Incident	0				0
Hijacking	0				0
Non Violent Civil Disturbance	0				0
Sabotage	0				0

(8)Total Arrests (8 FE)
(1) Battery

Total Property Damage ($)	0

Expiring Contract Report
S FL Regional Transportation Authority

Expiring Date (11/1/2013) thru (12/1/2014)

Project Manager Conrtact # Contract Administrator	Contract Title Contract Name	Start Date Expiration Date	Contract Duration Renewal
projectmgr			
Dan Mazza	EMERGENCY TRACKWORK FOR NEW RIVER BRIDGE	02/14/2008	6 Year Term
07-004	010982 ROADMASTER ENGINEERING, INC.	02/13/2014	
JOE RODRIGUEZ			
Suzie Papillon	GENERAL PLANNING CONSULTANT SERVICES	11/02/2009	5 Year Term
09-007	010195 HDR ENGINEERING INC	11/01/2014	2 - 1 year renewal options. Both options exercised - no options remain.
BOBBY BECKER			
Suzie Papillon	GENERAL PLANNING CONSULTANT SERVICES	11/02/2009	5 Year Term
09-011	011208 HNTB CORPORATION	11/01/2014	2 - 1 year renewal options. Both options exercised - no options remain.
BOBBY BECKER			
Suzie Papillon	GENERAL PLANNING CONSULTANT SERVICES	11/02/2009	5 Year Term
09-012	011207 JACOBS ENGINEERING GROUP INC.	11/01/2014	2 - 1 year renewal options. Both options exercised - no options remain.
BOBBY BECKER			
Suzie Papillon	GENERAL PLANNING CONSULTANT SERVICES	11/02/2009	5 Year Term
09-013	010547 KIMLEY HORN AND ASSOCIATES	11/01/2014	2 - 1 year renewal options. Both options exercised - no options remain.
BOBBY BECKER			

Expiring Contract Report
S FL Regional Transportation Authority

Expiring Date (11/1/2013) thru (12/1/2014)

Project Manager Conrtact # Contract Administrator	Contract Title Contract Name	Start Date Expiration Date	Contract Duration Renewal
projectmgr			
Suzie Papillon	GENERAL PLANNING CONSULTANT SERVICES	11/02/2009	5 Year Term
09-014	010288 PB AMERICAS, INC	11/01/2014	2 - 1 year renewal options. Both options exercised - no options remain.
BOBBY BECKER			
Renee Matthew	TECHNICAL SERVICES & PROC. SUPPORT AFCS	11/09/2011	3 Year Term
09-015	012040 CH2M HILL, INC.	03/22/2014	Engineering Services Through Delivery And Acceptance Of Fare Collection System.
BRYAN KOHLBERG			
Vicki Wooldridge	STATE LEGISLATIVE CONSULTANT SERVICES	07/01/2010	4 Year Term
10-010	010142 ERICKS CONSULTANTS	06/30/2014	2 - 1 year renewal options. One option exercised, one renewal option remaining.
BOBBY BECKER			
James DeVaughn	VENDING MACHINE SERVICES	08/01/2010	4 Year Term
10-013	16 GILLY VENDORS, INC.	07/31/2014	2 1-year option periods. 1 option exercised, 1 option remains.
JOE RODRIGUEZ			
James DeVaughn	SFEC TMA BUS SERVICE	07/01/2010	4 Year Term
10-014	010338 SFEC TMA	06/30/2014	4 1-year renewal options. 3 options exercised and 1 option remaining.
BOBBY BECKER			

Expiring Contract Report
S FL Regional Transportation Authority

Expiring Date (11/1/2013) thru (12/1/2014)

Project Manager Conrtact # Contract Administrator	Contract Title Contract Name	Start Date Expiration Date	Contract Duration Renewal
projectmgr			
Suzie Papillon 10-017 BOBBY BECKER	GENERAL ENGINEERING CONSULTING SERVICES 010288 PB AMERICAS, INC	10/18/2010 10/17/2014	4 Year Term 2 - 1 year renewal options. 1 option exercised - 1 option remains.
Suzie Papillon 10-021 BOBBY BECKER	GENERAL ENGINEERING CONSULTING SERVICES 010549 GANNETT FLEMING INC	10/18/2010 10/17/2014	4 Year Term 2 - 1 year renewal options. 1 option exercised - 1 option remains.
Suzie Papillon 10-022 BOBBY BECKER	GENERAL ENGINEERING CONSULTING SERVICES 011776 T.Y. LIN INTERNATIONAL	10/18/2010 10/17/2014	4 Year Term 2 - 1 year renewal options. 1 option exercised - 1 option remains.
Suzie Papillon 10-023 BOBBY BECKER	GENERAL ENGINEERING CONSULTING SERVICES 010289 PARSONS TRANSPORTATION GROUP	10/18/2010 10/17/2014	4 Year Term 2 - 1 year renewal options. 1 option exercised - 1 option remains.
Suzie Papillon 10-024 BOBBY BECKER	GENERAL ENGINEERING CONSULTING SERVICES 011777 EAC CONSULTING	10/18/2010 10/17/2014	4 Year Term 2 - 1 year renewal options. 1 option exercised - 1 option remains.

Expiring Contract Report
S FL Regional Transportation Authority

Expiring Date (11/1/2013) thru (12/1/2014)

Project Manager Conrtact # Contract Administrator	Contract Title Contract Name	Start Date Expiration Date	Contract Duration Renewal
projectmgr			
Suzie Papillon 10-025 BOBBY BECKER	GENERAL ENGINEERING CONSULTING SERVICES 011207 JACOBS ENGINEERING GROUP INC.	10/18/2010 10/17/2014	4 Year Term 2 - 1 year renewal options. 1 option exercised - 1 option remains.
Suzie Papillon 10-026 BOBBY BECKER	GENERAL ENGINEERING CONSULTING SERVICES 010195 HDR ENGINEERING INC	10/18/2010 10/17/2014	4 Year Term 2 - 1 year renewal options. 1 option exercised - 1 option remains.
Suzie Papillon 10-027 BOBBY BECKER	GENERAL ENGINEERING CONSULTING SERVICES 010547 KIMLEY HORN AND ASSOCIATES	10/18/2010 10/17/2014	4 Year Term 2 - 1 year renewal options. 1 option exercised - 1 option remains.
Suzie Papillon 10-028 BOBBY BECKER	GENERAL ENGINEERING CONSULTING SERVICES 010695 BERGMANN ASSOCIATES INC	10/18/2010 10/17/2014	4 Year Term 2 - 1 year renewal options. 1 option exercised - 1 option remains.
Suzie Papillon 10-029 BOBBY BECKER	GENERAL SYSTEMS ENGINEERING SERVICES 010288 PB AMERICAS, INC	11/04/2010 11/03/2014	4 Year Term 2 - 1 year renewal options. 1 option exercised - 1 option remains.

Expiring Contract Report
S FL Regional Transportation Authority

Expiring Date (11/1/2013) thru (12/1/2014)

Project Manager Conrtact # Contract Administrator	Contract Title Contract Name	Start Date Expiration Date	Contract Duration Renewal
projectmgr			
Suzie Papillon	GENERAL SYSTEMS ENGINEERING SERVICES	11/04/2010	4 Year Term
10-030	010289 PARSONS TRANSPORTATION GROUP	11/03/2014	2 - 1 year renewal options. 1 option exercised - 1 option remains.
BOBBY BECKER			
Suzie Papillon	GENERAL SYSTEMS ENGINEERING SERVICES	11/04/2010	4 Year Term
10-031	012040 CH2M HILL, INC.	11/03/2014	2 - 1 year renewal options. 1 option exercised - 1 option remains.
BOBBY BECKER			
Allen Yoder	STUDENT TRANSPORTATION	08/01/2012	2 Year Term
12-004	15 PALM BEACH COUNTY SCHOOL BOARD	06/30/2014	N/A
BOBBY BECKER			

Contract Actions Executed
Under The General Counsel's Authority
For The Month of December 2013

AGENDA ITEM NO: N

Date Signed	Contract /Purchase Order No.	Contract Action	Amount $	Term
N/A	**There are no currently no Contract Actions executed at this time.**	N/A	N/A	N/A

Contract Actions Executed
Under The General Counsel's Authority
For The Month of November 2013

AGENDA ITEM NO: N

Date Signed	Contract /Purchase Order No.	Contract Action	Amount $	Term
N/A	**There are no currently no Contract Actions executed at this time.**	N/A	N/A	N/A