

**South Florida Regional Transportation Authority
Tri-Rail Station Area Public Investments (2006-2011)
Project Listing by Station**

Project #	Location	Category	Action	Project Limits	Total Cost (000)	2006/07/Prior	06-2007	07-2008	08-2009	09-2010	10-2011	Municipality/ Agency	Source
Mangonia Park													
2298971	From Military Trail to W. of Congress Avenue	Add Lanes & Reconstruct	Add Lanes & Reconstruct	From Military Trail to W. of Congress Avenue	\$ 22,655		22,110	-	545	-	-	Mangonia Park	Palm Beach MPO
2298972	From W of Congress Ave to W of Australian Ave	Add Lanes & Reconstruct	Add Lanes & Reconstruct	From W of Congress Ave to W of Australian Ave	\$ 17,652		-	-	17,652	-	-	Mangonia Park	Palm Beach MPO
2298961	From W of Australian Ave to Old Dixie Hwy	Add Lanes & Reconstruct	Add Lanes & Reconstruct	From W of Australian Ave to Old Dixie Hwy	\$ 34,719		-	13,897	9,718	11,104	-	Mangonia Park	Palm Beach MPO
4114312	From Old Dixie Hwy to SR-5/US1	Resurfacing	Resurfacing	From Old Dixie Hwy to SR-5/US1	\$ 3,387		-	237	-	-	3,151	Mangonia Park	Palm Beach MPO
Mangonia Park Subtotal					\$ 78,413	\$ -	\$ 22,110	\$ 14,133	\$ 27,915	\$ 11,104	\$ 3,151		
West Palm Beach													
2319193	I 95/SR 9/HOV/GU/AUX	Lane Addition	Add Lanes & Reconstruct	From N of SR-80 to N of Congress Ave	\$ 3,000				\$ 1,000	\$ 2,000		West Palm Beach	Palm Beach MPO
4124892	SR-A1A	Bridge Replacement	Replace Low Level Bridge	Bridge #930157 - Flagler Memorial Bridge	\$ 128,392			\$ 8,375	\$ 5,400	\$ 150	\$ 114,467	West Palm Beach	Palm Beach MPO
2297551	Okeechobee BL/SR-704	Resurfacing	Resurfacing	From W of Clearlake Bridge to Australian Ave/Tamarind			\$ 331	\$ 1,077	\$ 3,090			West Palm Beach	Palm Beach MPO
2298671	SR-5/Olive Ave	Resurfacing	Resurfacing	From LakeView Dr to Palm Beach Lakes Blvd	\$ 210		\$ 210					West Palm Beach	Palm Beach MPO
West Palm Beach Subtotal					\$ 131,602	\$ -	\$ 541	\$ 9,452	\$ 9,490	\$ 2,150	\$ 114,467		
Lake Worth													
N/A	Public Works - Streets, Sidewalks	Alley Improvements	N/A	N/A	\$ 400		100	100	100	100		Lake Worth	Lake Worth
N/A	Public Works - Streets, Sidewalks	City Wide Road Improvement Project	N/A	N/A	\$ 2,000		500	500	500	500		Lake Worth	Lake Worth
N/A	Community Development	Historic Street Signage	N/A	N/A	\$ 66		33	33				Lake Worth	Lake Worth
2319181	I-95/ SR9/HOV/GU/Aux	Lane Addition	Add Lanes & Reconstruct	From S of 6th Avenue S to 10th Avenue N	\$ 5		5	-	-	-	-	Lake Worth	Palm Beach MPO
2319182	I-95/ SR9/HOV/GU/Aux	Lane Addition	Add Lanes & Reconstruct	From S of 10th Ave North to Forest Hill Blvd	\$ 2		2	-	-	-	-	Lake Worth	Palm Beach MPO
2298922	Congress Ave/CR-807	Lane Addition	Add Lanes & Reconstruct	From Lantana Rd to 8th Ave S	\$ 8		-	8	-	-	-	Lake Worth	Palm Beach MPO
2297821	Forest Hill Blvd/SR-882	Resurfacing	Resurfacing	From Forest Court to SR-5	\$ 3,046		-	2,908	138	-	-	Lake Worth	Palm Beach MPO
4153111	SR-5/US-1/Federal Hwy	Resurfacing	Resurfacing	From C-16 Canal to Hypoluxo Rd	\$ 5,513		541	-	75	4,897	-	Lake Worth	Palm Beach MPO
N/A	Public Works - Streets, Sidewalks	Sidewalk, Curb, Gutter Rehabilitation	N/A	N/A	\$ 325		150	75	50	50		Lake Worth	City of Lake Worth
N/A	Public Works - Streets, Sidewalks	Traffic Calming	N/A	N/A	\$ 305		220	50	25	10		Lake Worth	City of Lake Worth
N/A	Public Works - Streets, Sidewalks	Vehicle Replacement	N/A	N/A	\$ 753		85	310	248	110		Lake Worth	City of Lake Worth
N/A	Transit System	Vehicle Replacement	N/A	N/A	\$ 1,020		20	500	500	0		Lake Worth	City of Lake Worth
Lake Worth Subtotal					\$ 13,443	\$ -	\$ 1,656	\$ 4,484	\$ 1,636	\$ 5,667	\$ -		
Boynton Beach													
2298922	Congress Ave/CR-807	Lane Addition	Add Lanes & Reconstruct	From Lantana Rd to 6th Avenue S	\$ 8,008		\$ 8,000	\$ 8	\$ -	\$ -		Boynton Beach	Palm Beach MPO
4153111	SR-5/US-1/Federal Hwy	Resurfacing	Resurfacing	From C-16 Canal to Hypoluxo Rd	\$ 4,972		\$ -	\$ 75	\$ 4,897			Delray Beach	Palm Beach MPO
2319181	I-95/ SR9	Lane Addition	Add Lanes & Reconstruct	From S of 6th Avenue S to 10th Avenue N	\$ 5,055		\$ 5,055	\$ -	\$ -	\$ -		Boynton Beach	Palm Beach MPO
4153111	SR-5/US-1/Federal Hwy	Resurfacing	Resurfacing	From C-16 Canal to Hypoluxo Rd	\$ 5,513		541	-	75	4,897		Boynton Beach	Palm Beach MPO
Boynton Beach Subtotal					\$ 23,547	\$ -	\$ 13,596	\$ 83	\$ 4,972	\$ 4,897	\$ -		
Delray Beach													
4203561	Congress Ave	Intersection (Major)	Intersection (Major)	@Intermodal Center - Delray	\$ 560		\$ 165	\$ 395	\$ -			Delray Beach	Palm Beach MPO
4204741	SE 4th Street	Rail Crossing Improvements	Rail Crossing Improvements	@FEC Crossing #272494W	\$ -		\$ -	\$ -	\$ -			Delray Beach	Palm Beach MPO
4180391	Homewood Blvd	Bike Path/Trail	Bike Path/Trail	From Lawson Blvd to Atlantic Ave	\$ -		\$ -	\$ -	\$ -			Delray Beach	Palm Beach MPO
4138401	Atlantic Ave/SR806	Resurfacing	Resurfacing	From NW 12 Ave to SR A1A	\$ 4,723		\$ 4,723	\$ -	\$ -			Delray Beach	Palm Beach MPO
4138411	Atlantic Ave/SR806	Resurfacing	Resurfacing	From Via Flora to E. of Congress Ave	\$ 8,062		\$ 716	\$ 7,347	\$ -			Delray Beach	Palm Beach MPO
Delray Beach Subtotal					\$ 13,345	\$ -	\$ 5,604	\$ 7,742	\$ -	\$ -	\$ -		
Boca Raton													
4118881	EL Rio Multi-Use Trail	Bike Path/Trail	Bike Path/Trail	Trail from Yamato Road to L-40 Canal	\$ 586		586	-	-	-	-	City of Boca Raton	Palm Beach MPO
4141631	Boca Raton Blvd	Bike Path/Trail	Bike Path/Trail	From SR-794/Yamato Road to Hidden Valley Rd	\$ 602		602	-	-	-	-	City of Boca Raton	Palm Beach MPO
470013	Spanish Village Drainage Improvements	Drainage/Stormwater Management	Drainage/Stormwater Management	N/A	\$ 3,130		3,130	-	-	-	-	City of Boca Raton	City of Boca Raton
470158	Area II Drainage Improvements	Drainage/Stormwater Management	Drainage/Stormwater Management	N/A	\$ 76		0	75	0.5	-	-	City of Boca Raton	City of Boca Raton
420012	Pearl City Drainage Improvements	Drainage/Stormwater Management	Drainage/Stormwater Management	N/A	\$ 416		217	198	-	-	-	City of Boca Raton	City of Boca Raton
420098	Drainage Improvements City-Wide	Drainage/Stormwater Management	Drainage/Stormwater Management	N/A	\$ 2,700		540	540	540	540	540	City of Boca Raton	City of Boca Raton
4093553	I-95/SR9/Aux Lanes	Lane Addition	Add Lanes & Reconstruct	From Yamato Road to Linton Blvd	\$ 5		-	-	5	-	-	City of Boca Raton	Palm Beach MPO
4124202	I-95/SR9/Aux Lanes	Lane Addition	Add Lanes & Reconstruct	From S. of Glades Rd to N of Yamato	\$ 12		-	-	12	-	-	City of Boca Raton	Palm Beach MPO
470018	In-City Reclamation Irrigation System (IRIS) City-Wide	Potable Water	Potable Water	In-City Reclamation Irrigation System (IRIS) City-Wide	\$ 1,600		400	400	400	400		City of Boca Raton	City of Boca Raton
600088	Buttonwood Park	Recreation and Open Space	Recreation and Open Space	N/A	\$ 68		0	-	-	-	68	City of Boca Raton	City of Boca Raton
600010	Pocket Park Development	Recreation and Open Space	Recreation and Open Space	N/A	\$ 0.1		0	-	-	-	-	City of Boca Raton	City of Boca Raton
600028	Hillsboro/EI Rio Park/SW 18th Street	Recreation and Open Space	Recreation and Open Space	N/A	\$ 3		3	-	-	-	-	City of Boca Raton	City of Boca Raton
600022	DOT Site	Recreation and Open Space	Recreation and Open Space	N/A	\$ 60		0	-	-	-	60	City of Boca Raton	City of Boca Raton
4168971	SR 5/US 1	Resurfacing	Resurfacing	From N of SR 794/Yamato Rd to Tropical Isle	\$ 3,704		380	-	-	3,187	136	City of Boca Raton	Palm Beach MPO
420018	Spanish River Blvd/Military Trail to Dixie Highway	Traffic Circulation	Traffic Circulation	Spanish River Blvd/Military Trail to Dixie Highway	\$ -		-	-	-	-	-	City of Boca Raton	City of Boca Raton
420088	NW 12th Avenue	Traffic Circulation	Traffic Circulation	NW 12th Avenue	\$ -		-	-	-	-	-	City of Boca Raton	City of Boca Raton
420118	Yamato Road	Traffic Circulation	Traffic Circulation	Yamato Road	\$ -		-	-	-	-	-	City of Boca Raton	City of Boca Raton
420034	NW 5th Avenue	Traffic Circulation	Traffic Circulation	NW 5th Avenue	\$ 2,032		1,600	432	-	-	-	City of Boca Raton	City of Boca Raton
440048	Traffic Improvement City Wide	Traffic Circulation	Traffic Circulation	Traffic Improvement City Wide	\$ 369		23	335	12	-	-	City of Boca Raton	City of Boca Raton
Boca Raton Subtotal					\$ 15,360	\$ -	\$ 7,481	\$ 1,980	\$ 968	\$ 4,127	\$ 804		
Palm Beach County Total					\$ 275,711	\$ -	\$ 50,988	\$ 37,873	\$ 44,980	\$ 27,944	\$ 118,422		

**South Florida Regional Transportation Authority
Tri-Rail Station Area Public Investments (2006-2011)
Project Listing by Station**

Project #	Location	Category	Action	Project Limits	Total Cost (\$000)						Municipality/ Agency	Source	
					2006/07/Prior	06-2007	07-2008	08-2009	09-2010	10-2011			
Deerfield Beach													
970	Hillsboro Blvd	Resurfacing	Resurfacing	RR Crossing #628127-A	\$ 423	\$ 423						Deerfield Beach & Unincorporated Area	Broward MPO
1050	Hillsboro Boulevard	Intersection Improvement	Intersection (Minor)	at Military Trail	\$ 1,292	\$ -	\$ 1,292	\$ -	\$ -	\$ -	\$ -	Deerfield Beach	Broward MPO
1051	Hillsboro Boulevard	Intersection Improvement	Intersection (Minor)	at Goolsby Blvd	\$ 359	\$ 359	\$ -	\$ -	\$ -	\$ -	\$ -	Deerfield Beach	Broward MPO
1157	I-95	Landscaping	Landscaping	South of Davie Blvd to Broward/Palm Beach C/L	\$ 1,535	\$ 1,535						Deerfield Beach & Unincorporated Area	Broward MPO
1327	Hillsboro Greenway Trail	Landscaping	Landscaping	Pioneer Park to I-95 (Phase 1)	\$ 1	\$ -	\$ -	\$ -	\$ 1	\$ -	\$ -	Deerfield Beach	Broward MPO
1055	I-95	Lane Addition	Add 2L (10LD)	South of Sample Road to Palm Beach/Broward C/L	\$ 6				\$ 6			Deerfield Beach & Unincorporated Area	Broward MPO
27	Dixie Highway	Lane Addition	Add 2L (4LD) Construction of Low Level Bridge	Hillsboro Blvd to Broward-Palm Beach C/L	\$ 60,881	\$ -	\$ 4	\$ 3	\$ -	\$ 0	\$ 53	Deerfield Beach	Broward MPO
1279	SFRC	Maintenance and Rehab	Corridor Maint. & Amtrak Util./Rail Branchline Rehab	Corridor	\$ 46	\$ 7	\$ 7	\$ 7	\$ 8	\$ 8	\$ 9	Deerfield Beach	
1262	SFRPC	Misc. Construction	Repairs and Restoration	Deerfield Station	\$ -							Deerfield Beach & Unincorporated Area	Broward MPO
441	SFRC	Misc. Improvements	Districtwide/Misc. Improvements	Districtwide	\$ 3	\$ 0	\$ 0	\$ 1	\$ 1	\$ 0	\$ 0	Deerfield Beach	
820	I-95	PD&E/EMO Study	PD&E/EMO Study	Oakland Park Blvd to Broward/Palm Beach C/L	\$ 7	\$ 7						Deerfield Beach & Unincorporated Area	Broward MPO
439	SFRC	Planning	Districtwide/Planning and Program Support	Districtwide	\$ 11,617	\$ 3	\$ 4	\$ 5	\$ 6	\$ 5,800	\$ 5,800	Deerfield Beach	
849	Hillsboro Boulevard	Rail Crossing Improvements	Rail Crossing Improvement	FEC RR Crossing #272512 S	\$ 118	\$ 118	\$ -	\$ -	\$ -	\$ -	\$ -	Deerfield Beach	Broward MPO
440	SFRC	Rehab and Parts	Districtwide/Rolling Stock Rehab & Parts	Districtwide	\$ 1,045	\$ 2	\$ 1	\$ 1	\$ 2	\$ 200	\$ 840	Deerfield Beach	
970	Hillsboro Boulevard	Resurfacing	Resurfacing	RR Crossing #628167-A	\$ 423	\$ 423	\$ -	\$ -	\$ -	\$ -	\$ -	Deerfield Beach	Broward MPO
812	I-95	Resurfacing	Resurfacing	Sample Road to Broward-Palm Beach C/L	\$ 12,463	\$ 12,463	\$ -	\$ -	\$ -	\$ -	\$ -	Deerfield Beach	Broward MPO
976	Sample Rd	Resurfacing	Resurfacing	at RR Crossing #628168-G	\$ 457	\$ 457	\$ -	\$ -	\$ -	\$ -	\$ -	Unincorporated-Broward County	Broward MPO
TR013	Transportation Improvements	Roadway Improvement	Roadway Improvement	Hillsboro Blvd at Goolsby Rd	\$ 359	\$ 359	\$ -	\$ -	\$ -	\$ -	\$ -	Deerfield Beach	CIP-Deerfield Beach
1474	Goolsby Bvd	Sidewalk Construction	Construct Sidewalk	West Entrance to Tri-rail	\$ 460				\$ 460			Deerfield Beach & Unincorporated Area	Broward MPO
486	City of Deerfield Beach	Train Station Rehabilitation & Preservation	Rehabilitation & Preservation of Train Station	Deerfield Beach Train Station	\$ 274	\$ -	\$ 274	\$ -	\$ -	\$ -	\$ -	Deerfield Beach	Broward MPO
Deerfield Beach Subtotal					\$ 91,769	\$ 16,156	\$ 1,582	\$ 17	\$ 483	\$ 6,009	\$ 6,703		
Pompano Beach													
136	Andrews Avenue Ext	Lane Addition	Bridge over CSX RR and Roadway Approaches and New (4LD)	Andrews Avenue Ext	\$ 730	\$ 122	\$ 608					Deerfield Beach and Unincorporated	Broward MPO
989	NW 18th St to Copans Road.	Reconstruction	Flexible Pavement Reconstruct	NW 18th St to Copans Road.	\$ 27,653		\$ 2,514	\$ 4,626	\$ 9,024		\$ 11,489	Deerfield Beach and Unincorporated	Broward MPO
1279	SFRC	Maintenance and Rehab	Corridor Maint. And Amtrak Util. and Rail Branchline Rehab		\$ 45,931	\$ 6,514	\$ 6,862	\$ 7,227	\$ 7,611	\$ 8,416	\$ 9,301	Deerfield Beach and Unincorporated	Broward MPO
439	SFRC	Planning and Support	Districtwide and Planning and Program Support	Districtwide	\$ 29,039	\$ 3,418	\$ 3,521	\$ 5,000	\$ 5,500	\$ 5,800	\$ 5,800	Deerfield Beach and Unincorporated	Broward MPO
440	SFRC	Rehab and Parts	Districtwide and Rolling Stock Rehab and Parts	Districtwide	\$ 6,240	\$ 1,650	\$ 1,050	\$ 900	\$ 1,600	\$ 200	\$ 840	Deerfield Beach and Unincorporated	Broward MPO
441	SFRC	Misc. Improvements	Districtwide and Misc. Improvements	Districtwide	\$ 5,350	\$ 300	\$ 100	\$ 1,100	\$ 1,150	\$ 1,400	\$ 1,300	Deerfield Beach and Unincorporated	Broward MPO
976	Sample Road and MPO Dist 2	Resurfacing	Resurfacing	RR Crossing #628168-G	\$ 457	\$ 457						Deerfield Beach and Unincorporated	Broward MPO
1350	Tri-rail Lot Pompano Beach	Park and Ride Lots	Park and Ride Lots	Tri-rail Lot Pompano Beach	\$ 175	\$ 175						Deerfield Beach and Unincorporated	Broward MPO
1054	I-95	Lane Addition	Add 2 (10LD)	S of Atlantic Blvd to S of Sample Rd	\$ 8,110	\$ -	\$ -	\$ -	\$ -	\$ 8,110		Deerfield Beach and Unincorporated	Broward MPO
1156	I-95	Landscaping	Landscaping	At Copans Rd Interchange (S end Mc.Nab Rd to Sample Rd)	\$ 183	\$ 183	\$ -	\$ -	\$ -	\$ -	\$ -	Pompano Beach	
FY2007	Northwest Redevelopment Sidewalks	Sidewalk Improvement	Sidewalk Improvement	NW 7th Ave; Phase 2 NW 4th Ave and NW 5th Ave in Sanders Park	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	Pompano Beach	CIP Pompano Beach
Pompano Beach Subtotal					\$ 423,868	\$ 12,819	\$ 14,655	\$ 18,853	\$ 24,885	\$ 23,926	\$ 328,730		
Cypress Creek													
1279	SFRC	Maintenance and Rehab	Corridor Maint and Amtrak Utilities and Rail Branchline Rehab	SFRC	\$ 45,931	\$ 6,514	\$ 6,862	\$ 7,227	\$ 7,611	\$ 8,416	\$ 9,301	Ft. Lauderdale	Broward MPO
439	SFRC	Planning and Program Support	Districtwide and Planning and Program Support	SFRC	\$ 29,039	\$ 3,418	\$ 3,521	\$ 5,000	\$ 5,500	\$ 5,800	\$ 5,800	Ft. Lauderdale	Broward MPO
440	SFRC	Rehab and Parts	Districtwide and Rolling Stock Rehab & Parts	SFRC	\$ 6,240	\$ 1,650	\$ 1,050	\$ 900	\$ 1,600	\$ 200	\$ 840	Ft. Lauderdale	Broward MPO
441	SFRC	Miscellaneous Improvements	Districtwide and Misc Improvements	SFRC	\$ 5,350	\$ 300	\$ 100	\$ 1,100	\$ 1,150	\$ 1,400	\$ 1,300	Ft. Lauderdale	Broward MPO
1053	I-95	Lane Additions	Add 2L (10LD)	Commercial Blvd to South of Atlantic Blvd	\$ 10,158				\$ 10,158			Ft. Lauderdale	Broward MPO
810	I-95	Resurfacing	Resurfacing	N End of Powerline Rd to S end of McNab Rd Bridge	\$ 9,052	\$ 9,052						Ft. Lauderdale	Broward MPO
1157	I-95	Landscaping	Landscaping	S of Davie Blvd to Broward/Palm Beach C/L	\$ 1,535	\$ 1,535						Ft. Lauderdale	Broward MPO
820	I-95	Study	PD&EMO Study	Oakland Park Blvd to Broward-Palm Beach C/L	\$ 6,507	\$ 6,507						Ft. Lauderdale	Broward MPO
811	I-95	Resurfacing	Resurfacing	N. end of Mc.Nab Road Bridge to Sample Road	\$ 12,417	\$ 12,417	\$ -	\$ -	\$ -	\$ -	\$ -	Fort Lauderdale	Broward MPO
Cypress Creek Subtotal					\$ 126,229	\$ 41,393	\$ 11,533	\$ 14,227	\$ 26,019	\$ 15,816	\$ 17,241		

**South Florida Regional Transportation Authority
Tri-Rail Station Area Public Investments (2006-2011)
Project Listing by Station**

Project #	Location	Category	Action	Project Limits	Total Cost (000)	2006/07/Prior	06-2007	07-2008	08-2009	09-2010	10-2011	Municipality/ Agency	Source
Fort Lauderdale													
1413	I-95	Joint Use Development	Join Use Development-Parking Facility	Broward Blvd	\$ 60	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	Fort Lauderdale	Broward MPO
1279	SFRC	Maintenance and Rehab	Corridor Maintenance and Rail Branchline Improvements	SFRC	\$ 45,931	\$ 6,514	\$ 6,862	\$ 7,227	\$ 7,611	\$ 8,416	\$ 9,301	Fort Lauderdale	Broward MPO
439	SFRC	Planning and Program Support	Planning and Program Support	Districtwide	\$ 29,039	\$ 3,418	\$ 3,521	\$ 5,000	\$ 5,500	\$ 5,800	\$ 5,800	Fort Lauderdale	Broward MPO
441	SFRC	Misc. Improvements	Misc. Improvements	Districtwide	\$ 5,350	\$ 300	\$ 100	\$ 1,100	\$ 1,150	\$ 1,400	\$ 1,300	Fort Lauderdale	Broward MPO
1157	I-95	Landscaping	Landscaping	South of Davie Blvd to Broward/Palm Beach C/L	\$ 1,535	\$ 1,535						Fort Lauderdale	Broward MPO
265	Dorsey Riverbend	Construct Sidewalks and Landscaping	Construct Sidewalks and Landscaping	E of I-95 to NW 9th Ave	\$ 1,263	\$ -	\$ -	\$ 1,263	\$ -	\$ -		Fort Lauderdale	Broward MPO
1053	I-95	Lane Addition	Add 2L (10LD)	Commercial Blvd to S. of Atlantic Blvd.	\$ 10,158	\$ -	\$ -	\$ -	\$ -	\$ 10,158		Pompano Beach and Fort Lauderdale	Broward MPO
1329	I-95	Landscaping	Landscaping and Shelters	At Oakland Park Blvd	\$ 800	\$ -	\$ -	\$ 60	\$ 740	\$ -		Oakland Park	Broward MPO
1340	NW 38th Street	Rail Crossing Improvement	Rail Crossing Improvement	At CSX Crossing #628189A	\$ 272	\$ 272	\$ -	\$ -	\$ -	\$ -		Oakland Park	Broward MPO
805	Dixie Highway	Resurfacing	Resurfacing	Sunrise Blvd to S.Fork of Middle River	\$ 1,740	\$ 1,740	\$ -	\$ -	\$ -	\$ -		Fort Lauderdale	Broward MPO
953	Dixie Highway	Corridor Improvement (Landscaping, Ped Path)	Corridor Improvement (Landscaping, Ped Path)	NE 51S. Street to NE 62 Street	\$ 286	\$ 286	\$ -	\$ -	\$ -	\$ -		Oakland Park	Broward MPO
954	Dixie Highway	Corridor Improvement (Landscaping, Ped Path)	Corridor Improvement (Landscaping, Ped Path)	Oakland Park Blvd to South City Limits	\$ 95	\$ 95	\$ -	\$ -	\$ -	\$ -		Oakland Park	Broward MPO
820	I-95	Planning and Engineering Studies	PD&E/EMO Studies	Oakland Park Boulevard-Palm Beach C/L	\$ 6,507	\$ 6,507	\$ -	\$ -	\$ -	\$ -		Oakland Park	Broward MPO
826	I-95	Bridge-Repair/Rehabilitation	Bridge-Repair/Rehabilitation	Bridge #860128 & #860198 Over Powerline Rd	\$ 4,259	\$ 4,259	\$ -	\$ -	\$ -	\$ -		Oakland Park	Broward MPO
992	I-95	Resurfacing	Resurfacing	NW 6St Bridge to S.End of Powerline Rd Bridge	\$ 8,568	\$ 8,568	\$ -	\$ -	\$ -	\$ -		Oakland Park	Broward MPO
1131	NW 4 St	Rail Crossing Improvement	Rail Crossing Improvement	at FEC RR Crossing #272553W	\$ 85	\$ 85	\$ -	\$ -	\$ -	\$ -		Fort Lauderdale	Broward MPO
159	Pembroke Road	Drainage Improvements	Drainage Improvements	At S 30 Street	\$ 1,150	\$ 1,150	\$ -	\$ -	\$ -	\$ -		Pembroke Park	Broward MPO
977	Oakland Park Blvd	Resurfacing	Resurfacing	at RR Crossing #628191-B	\$ 339	\$ 339	\$ -	\$ -	\$ -	\$ -		Oakland Park	Broward MPO
Fort Lauderdale Subtotal					\$ 117,437	\$ 35,078	\$ 10,493	\$ 14,660	\$ 15,011	\$ 25,784	\$ -		
Fort Lauderdale/Hollywood													
1279	SFRC	Maintenance and Rehab	Corridor Maint and Amtrak Utilities and Rail Branchline Rehab	SFRC	\$ 45,931	\$ 6,514	\$ 6,862	\$ 7,227	\$ 7,611	\$ 8,416	\$ 9,301	Hollywood and Dania Beach	Broward MPO
439	SFRC	Planning and Program Support	Planning and Program Support	Districtwide	\$ 29,039	\$ 3,418	\$ 3,521	\$ 5,000	\$ 5,500	\$ 5,800	\$ 5,800	Hollywood and Dania Beach	Broward MPO
440	SFRC	Rehab and Parts	Rolling Stock Rehab and Parts	Districtwide	\$ 6,240	\$ 1,650	\$ 1,050	\$ 900	\$ 1,600	\$ 200	\$ 840	Hollywood and Dania Beach	Broward MPO
441	SFRC	Misc. Improvements	Misc. Improvements	Districtwide	\$ 5,350	\$ 300	\$ 100	\$ 1,100	\$ 1,150	\$ 1,400	\$ 1,300	Hollywood and Dania Beach	Broward MPO
831	Stirling Road	Resurfacing	Resurfacing	E of SF 7 to US1	\$ 200	\$ -	\$ 200					Dania Beach	Broward MPO
952	Stirling Road	Landscaping	Landscaping	Between US 1 and SW 18 Ave	\$ 500	\$ -	\$ -	\$ 500				Dania Beach	Broward MPO
1529	I-95	Lane Addition	I-95 Express/HOT Lanes	Dade/Broward C/L to I-595/Broward Blvd Park and Ride Lot	\$ 94,230	\$ -	\$ 94,230					Dania Beach	Broward MPO
813	Ravenswood Road	Lane Addition	Add 2L (4LD)	Griffin Rd and Stirling Road	\$ 5,900	\$ 5,900	\$ -					Dania Beach	Broward MPO
1157	I-95	Landscaping	Landscaping	South of Davie Blvd to Broward/Palm Beach C/L	\$ 1,535	\$ 1,535	\$ -					Hollywood and Dania Beach	Broward MPO
1164	I-95	Fender Work	Fender Work	Bridge #860109/209 over Dania Cut-off Canal	\$ 990	\$ 990	\$ -	\$ -	\$ -	\$ -	\$ -	Hollywood	Broward MPO
1304	I-95	Resurfacing	Resurfacing	MP 8.750-MP 10.956 (5 miles S of Davie Rd to NW 6 St Bridge)	\$ 1,071	\$ 1,071	\$ -	\$ -	\$ -	\$ -	\$ -	Dania Beach	Broward MPO
79	SR 84	Landscaping	Landscaping	I-95 to US 1	\$ 1,535	\$ 1,535	\$ -	\$ -	\$ -	\$ -	\$ -	Dania Beach	Broward MPO
925	SR 84	Resurfacing	Resurfacing	W of I-95 to SE 4th Ave	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Hollywood	Hollywood
1079	I-95	Miscellaneous Construction	Miscellaneous Construction	SB to WB I-595 Ramp Intersection Access	\$ 5,573	\$ 5,573	\$ -	\$ -	\$ -	\$ -	\$ -	Fort Lauderdale	Broward MPO
161	I-95	ITS Surveillance System	ITS Surveillance System	at I-595	\$ 9,352	\$ 921	\$ -	\$ -	\$ 8,431	\$ -	\$ -	FDOT	Broward MPO
947	Dixie Highway	Rail Crossing Improvement	Rail Crossing Improvement	at FEC RR Crossing #272576-D	\$ 154	\$ 154	\$ -	\$ -	\$ -	\$ -	\$ -	Dania Beach	Broward MPO
45	Griffin Road	Safety Project	Safety Project	at I-95	\$ 881	\$ 881	\$ -	\$ -	\$ -	\$ -	\$ -	Dania Beach	Broward MPO
973	Griffin Road	Resurfacing	Resurfacing	at RR Crossing #628272-B	\$ 674	\$ 674	\$ -	\$ -	\$ -	\$ -	\$ -	Dania Beach	Broward MPO
808	I-95	Resurfacing	Resurfacing	From Dania Cutoff Canal to S.End of S Fork New River Bridge	\$ 4,943	\$ 4,943	\$ -	\$ -	\$ -	\$ -	\$ -	Dania Beach	Broward MPO
Fort Lauderdale/Hollywood Subtotal					\$ 214,098	\$ 16,742	\$ -	\$ -	\$ 8,431	\$ -	\$ -		
Sheridan Street													
1279	SFRC	Maintenance and Rehab	Corridor Maint and Amtrak Utilities and Rail Branchline Rehab	CSX Corridor	\$ 45,931	\$ 6,514	\$ 6,862	\$ 7,227	\$ 7,611	\$ 8,416	\$ 9,301	Hollywood	Broward MPO
439	SFRC	Planning and Program Support	Planning and Program Support	Districtwide	\$ 29,039	\$ 3,418	\$ 3,521	\$ 5,000	\$ 5,500	\$ 5,800	\$ 5,800	Hollywood	Broward MPO
440	SFRC	Rehab and Parts	Rolling Stock Rehab and Parts	Districtwide	\$ 6,240	\$ 1,650	\$ 1,050	\$ 900	\$ 1,600	\$ 200	\$ 840	Hollywood	Broward MPO
441	SFRC	Misc. Improvements	Misc. Improvements	Districtwide	\$ 5,350	\$ 300	\$ 1,000	\$ 1,100	\$ 1,150	\$ 1,400	\$ 1,300	Hollywood	Broward MPO
926	I-95	Corridor Improvement	Join Use Development-Corridor Improvement	Sheridan Street	\$ 90	\$ 15	\$ 15	\$ 15	\$ 15	\$ 15	\$ 15	Hollywood	Broward MPO
1361	SFRC	Rail Improvement	Privacy Wall	Lakes of Emerald Hills	\$ 700	\$ 700						Hollywood	Broward MPO
926	I-95	Join Use Development-Corridor Improvement	Join Use Development-Corridor Improvement	At Sheridan Street	\$ 90	\$ 15	\$ 15	\$ 15	\$ 15	\$ -	\$ -	Hollywood	Broward MPO
831	Stirling Road	Resurfacing	Resurfacing	E of SR 7 to US 1	\$ 8,448	\$ 8,248	\$ -	\$ 200	\$ -	\$ -	\$ -	Hollywood and Dania Beach	Broward MPO
108	Sheridan St	Lane Addition	Add 2L, Reconstruct 4L (6LD)	Dixie Highway to US 1	\$ 1,309	\$ 1,309	\$ -	\$ -	\$ -	\$ -	\$ -	Hollywood	Broward MPO
Sheridan Street Subtotal					\$ 97,197	\$ 22,169	\$ 12,463	\$ 14,457	\$ 15,891	\$ 15,831	\$ 17,256		
Hollywood													
1279	SFRC	Maintenance and Rehab	Corridor Maint and Amtrak Utilities and Rail Branchline Rehab	CSX Corridor	\$ 45,931	\$ 6,514	\$ 6,862	\$ 7,227	\$ 7,611	\$ 8,416	\$ 9,301	Hollywood	Broward MPO
439	SFRC	Planning and Program Support	Planning and Program Support	Districtwide	\$ 29,039	\$ 3,418	\$ 3,521	\$ 5,000	\$ 5,500	\$ 5,800	\$ 5,800	Hollywood	Broward MPO
440	SFRC	Rehab and Parts	Rolling Stock Rehab and Parts	Districtwide	\$ 6,240	\$ 1,650	\$ 1,050	\$ 900	\$ 1,600	\$ 200	\$ 840	Hollywood	Broward MPO
441	SFRC	Misc. Improvements	Misc. Improvements	Districtwide	\$ 5,350	\$ 300	\$ 100	\$ 1,100	\$ 1,150	\$ 1,400	\$ 1,300	Hollywood	Broward MPO
1128	Hollywood Pines CMS	Improvements	Implement Production Ready Projects-Final Report	Hollywood/Pines	\$ 2,200				\$ 1,000	\$ 1,200		Hollywood	Broward MPO
930	Hallandale Bch Blvd	Resurfacing	Resurfacing	W of Lakeshore Drive to E of Dixie Highway	\$ 6,482	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ -	Hallandale Beach	Broward MPO
105	Hallandale Bch Blvd	Safety Project	Safety Project	S.Dixie Highway to US 1	\$ 50	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ -	Hallandale Beach	Broward MPO
975	Hallandale Bch Blvd	Resurfacing	Resurfacing	at RR Crossing #628290-Y	\$ 297	\$ -	\$ 297	\$ -	\$ -	\$ -	\$ -	Hollywood	Broward MPO
974	Pembroke Road	Resurfacing	Resurfacing	at RR Crossing #628282-G	\$ 269	\$ 269	\$ -	\$ -	\$ -	\$ -	\$ -	Hollywood	Broward MPO
123	Hollywood Blvd	Landscaping	Landscaping	City Hall Circle to Dixie Highway	\$ 560	\$ 560	\$ -	\$ -	\$ -	\$ -	\$ -	Fort Lauderdale	Broward MPO
1060	Hollywood Blvd	Safety Project	Safety Project	at I-95	\$ 5,211	\$ 50	\$ 5,161	\$ -	\$ -	\$ -	\$ -	Fort Lauderdale	Broward MPO
Hollywood Subtotal					\$ 101,629	\$ 12,761	\$ 17,086	\$ 14,227	\$ 16,861	\$ 17,016	\$ 17,241		
Broward County Total					\$ 1,172,227	\$ 157,118	\$ 67,812	\$ 76,441	\$ 107,581	\$ 104,382	\$ 387,171		

**South Florida Regional Transportation Authority
Tri-Rail Station Area Public Investments (2006-2011)
Project Listing by Station**

Project #	Location	Category	Action	Project Limits	Total Cost (000)	2006/07/Prior	06-2007	07-2008	08-2009	09-2010	10-2011	Municipality/ Agency	Source
Golden Glades													
2516841	Golden Glades	Multimodal Terminal	Intermodal Hub Capacity		\$ 50,519	\$ 338	\$ 50,181	\$ -	\$ -	\$ -	\$ -		
4149643	SR9A/I-95	Preliminary Engineering		Nof SR 112 & South of Golden Glades	\$ 28,600						\$ 28,600		
4149644	SR9A/I-95	Preliminary Engineering		S of Golden Glades to Ives Dairy Rd	\$ 13,200						\$ 13,200		
4184231	SR 826/Palmetto Expy	Preliminary Engineering		SR 93/I-75 to Golden Glades	\$ 550				\$ 550				
2516842	Golden Glades Multimodal Terminal	Park and Ride Lots	Consultants	Golden Glades	\$ 100	\$ 100							
4154622	Golden Glades	Toll Plaza	Construct New Toll Plaza	Golden Glades	\$ 64,132	\$ 63,132	\$ 1,000						
					\$ -								
Golden Glades Subtotal					\$ 157,101	\$ 63,570	\$ 51,181	\$ -	\$ 550	\$ -	\$ 41,800		
Opa-Locka													
	None				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Opa-Locka Subtotal					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Metrorail Transfer													
TA4179941	MDTA-MIC/Earlington	Fixed Guideway Improvements	Fixed Guideway Improvements	HGTS.Metrorail Connect MIC Core to E.H. Station	\$ 75,080	\$ -	\$ -	\$ 47,288	\$ 27,792	\$ -	\$ -	MDTA	Miami-Dade MPO
TA4210431	MDTA-North Corridor	Fixed Guideway Improvements	Fixed Guideway Improvements	Metrorail extention along NW 27th Ave	\$ 223,697	\$ -	\$ -	\$ 41,501	\$ 52,911	\$ 60,302	\$ 68,983	MDTA	Miami-Dade MPO
Metrorail Subtotal					\$ 298,777	\$ -	\$ -	\$ 88,789	\$ 80,703	\$ 60,302	\$ 68,983		
Hialeah Market													
Hialeah Market Subtotal					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Miami Airport													
2499375	Miami Intermodal Center (MIC)	Rental Facility & Exit Ramp	Rental Facility & Exit Ramp		\$ -								Miami-Dade MPO
4152401	Miami Intermodal Center (MIC)	Landscaping		MIA/MIC	\$ 9,008		\$ 1,584	\$ 606	\$ 5,606	\$ 606	\$ 606		Miami-Dade MPO
2502346	Miami Intermodal Center (MIC)	Lane Addition	Interim Road Improvement	From NW 42 Ave to NW 25 St	\$ 6,316		\$ 6,316						Miami-Dade MPO
2502342	Miami Intermodal Center (MIC)	Lane Addition		Lejune RD	\$ 3,444		\$ 3,444						Miami-Dade MPO
2496431	Miami Intermodal Center (MIC)	Management Consultant			\$ 500		\$ 500						Miami-Dade MPO
4088341	Miami Intermodal Center (MIC)	Mic/MIA Interchange			\$ 1,100	\$ 600	\$ 500						Miami-Dade MPO
4068006	MIC/MIA Station	New Facility	Intermodal Hub Capacity		\$ 2,400		\$ 2,400						Miami-Dade MPO
2502344	Miami Intermodal Center (MIC)	New Road		C-D Southbound	\$ 6,670		\$ 1,334	\$ 1,334	\$ 1,334	\$ 1,334	\$ 1,334		Miami-Dade MPO
4068008	Miami Intermodal Center (MIC)	New Road	New Road	NW 21 ST/NW 25st	\$ 500		\$ 500						Miami-Dade MPO
4083201	MIC/MIA Station	People Mover	Intermodal Hub Capacity		\$ 3,197		\$ 3,197						Miami-Dade MPO
DT2499377	Miami Intermodal Center (MIC)	Reconstruction	Flexible Pavement Reconstruct	NW 21 ST	\$ 200		\$ 200						Miami-Dade MPO
4068001	Miami Intermodal Center (MIC)	Right of Way	MIC Core Right Of Way		\$ 2,970		\$ 2,970						Miami-Dade MPO
249		Terminal Access	Terminal Access - RDWAYS		\$ 3,500				\$ 3,500				Miami-Dade MPO
4068007	Miami Intermodal Center (MIC)	Water Main Improvements	Relocate Utility Systems	NW 37th Ave	\$ -			\$ 1,971					Miami-Dade MPO
Miami Airport Subtotal					\$ 41,776	\$ 600	\$ 22,945	\$ 3,911	\$ 10,440	\$ 1,940	\$ 1,940		
Miami-Dade County Total					\$ 497,654	\$ 64,170	\$ 74,126	\$ 92,700	\$ 91,693	\$ 62,242	\$ 112,723		
Summary Tri-Rail Corridor Capital Improvement					\$ 1,945,592	\$ 221,288	\$ 192,926	\$ 207,015	\$ 244,254	\$ 194,568	\$ 618,316		

SUMMARY

County	Total Cost (000)	2006/07/Prior	2007	2008	2009	2010	2011
Palm Beach	\$ 275,711	\$ -	\$ 50,988	\$ 37,873	\$ 44,980	\$ 27,944	\$ 118,422
Broward	\$ 1,172,227	\$ 157,118	\$ 67,812	\$ 76,441	\$ 107,581	\$ 104,382	\$ 387,171
Miami-Dade	\$ 497,654	\$ 64,170	\$ 74,126	\$ 92,700	\$ 91,693	\$ 62,242	\$ 112,723
Total	\$ 1,945,592	\$ 221,288	\$ 192,926	\$ 207,015	\$ 244,254	\$ 194,568	\$ 618,316